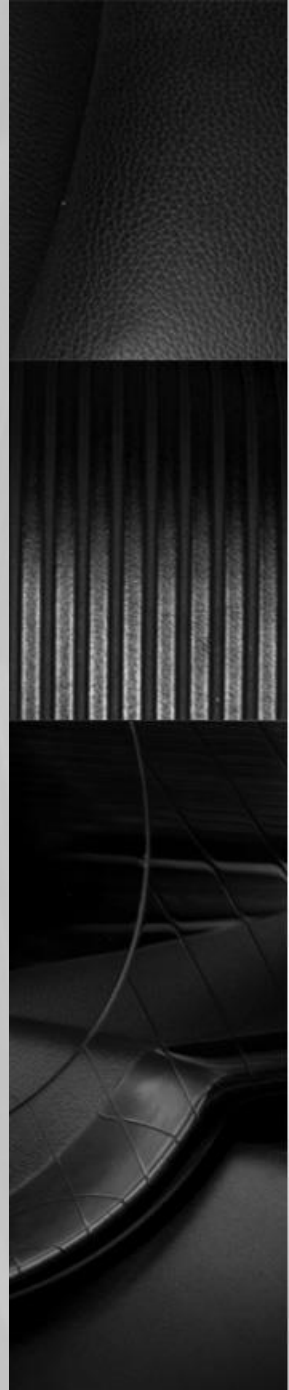


Capital Improvement Program Project Initiation

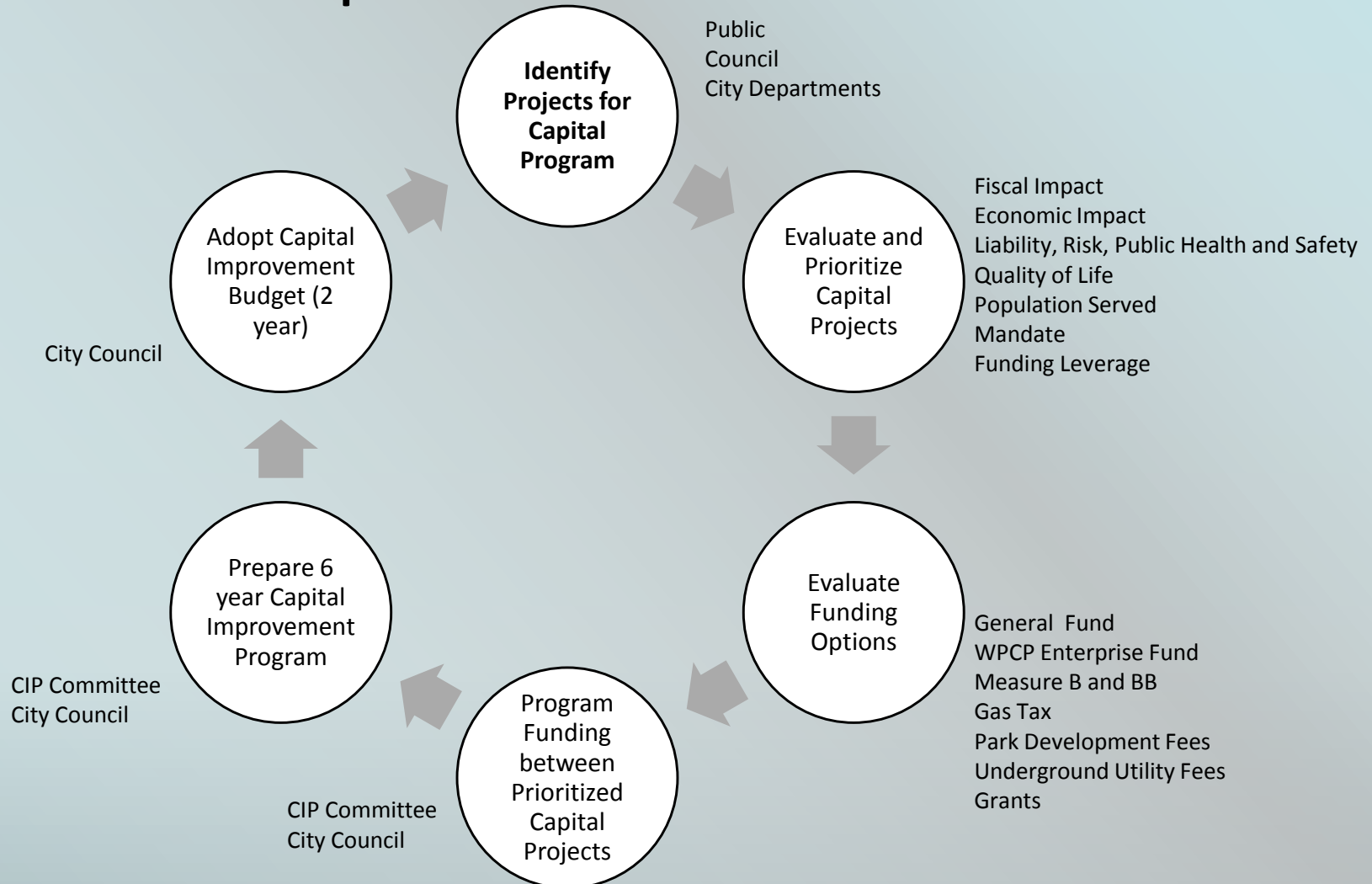
City of San Leandro

City Council Facilities Committee

April 19, 2016



Outline of CIP process



Public Input

- Flyers at public events
- Survey on website
- Focused on identifying priorities and deficiencies



Public Input

The City builds and maintains public infrastructure that supports public health, economic vitality, and quality of life. Each year the City budget contains a Capital Improvement Program (CIP) with funding that supports this infrastructure. In fiscal year 2015-16 and 2016-17 the CIP funding from General Fund averages \$3,600,000/year.

Tell us what is important to you and help us distribute the CIP funds in a manner that best serves the community. Please rank the categories from 1 (most important) to 11 (least important).

Category	Strongly Agree	Agree	Disagree	Strongly Disagree	Don't Know	Rank
Library facilities are adequate and in good condition						
Motor vehicle traffic moves efficiently through town						
Park facilities are adequate and in good condition						
Public access to Wi-Fi is adequate						
Public parking lots are adequate and in good condition						
Public pools are adequate and in good condition						
Road are comfortable for pedestrians and bicyclists						
Roadway paving is in good condition						
Street lighting is adequate						
The Community Centers are adequate and in good condition						
The storm drain system adequately moves water						

If you disagreed or strongly disagreed with any of the above statements, please describe your concerns:

Staff Input

- Routed prior to budget kickoff
- Accepted all year
- Focused on specific project ideas

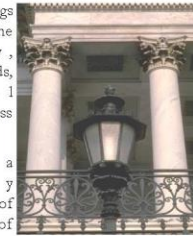
CAPITAL IMPROVEMENT PROGRAM

STAFF CIP REQUEST

Look ahead 10 years and consider what we need in order to respond to changes.

Streets, sewer systems, traffic signals, parks and public buildings provide the backbone of the local economy, influencing the flow of goods, residential development, and business location decisions.

The quality of life for a community depends upon the reliability of its transportation, the quality of its sewer and storm systems, and the accessibility of many other essential public services.



BRING YOUR
IDEAS
TO LIGHT

The Capital Improvement Program funds construction and maintenance of our infrastructure. Think BIG picture and long term.

The Engineering and Transportation Department is working on our first 6-year CIP document and we are making a push for project ideas!

Submit your ideas for capital projects that will maintain or enhance our quality of life as our population grows and changes and as technology changes the way we live and do business.



PLEASE SUBMIT BY
MAY 31, 2016



LET'S GET STARTED, WE NEED YOU TO ANSWER THE FOLLOWING FIVE QUESTIONS:

1. What is the description of the project?
2. What is the benefit of doing this project?
3. What are the consequences of not doing the project?
4. Do you know of any grant opportunities for this project?
5. Who can we contact for more information about this project?



Questions?