

FY 2022-2023
Community Development Block Grant (CDBG)
Consolidated Annual Performance & Evaluation Report
(CAPER)



COMMUNITY DEVELOPMENT DEPARTMENT
HOUSING SERVICES DIVISION
SEPTEMBER 18, 2023

FY 2022-2023 CDBG Funding

- ▶ CDBG entitlement grant amount = \$747,498
- ▶ Assisted 6,299 low- and moderate- income individuals

CDBG Public Services

Applicant Agency	Funding Amount
CALICO- San Leandro Child Abuse Intervention Project	\$22,552
Davis Street Family Resource Center- Basic Needs Program	\$33,812
SOS / Meals on Wheels- Meal Delivery Service to Homebound Seniors	\$33,812
Spectrum Community Services- San Leandro Senior Nutrition Program	\$24,064

CDBG Public Services

- **CALICO- San Leandro Child Abuse Intervention Project**
 - 46 individuals
- **Davis St. Family Resource Center- Basic Needs Program**
 - 5,531 individuals, 54,228 meals
- **SOS / Meals on Wheels- Meal Delivery Service to Homebound Seniors**
 - 341 homebound individuals
- **Spectrum Community Services- San Leandro Senior Nutrition Program**
 - 344 individuals
- **ECHO- Fair Housing Program**
 - 26 individuals

CDBG Public Facilities & Improvements, Housing Activities

Applicant Agency	Funding Amount
Mandatory Section 108 Loan Repayment	\$173,257
Building Futures for Women & Children- San Leandro Shelter Rehabilitation (Phase II)	\$65,229
Lewelling Shelter & Drop-in Navigation Center	\$300,000
Rebuilding Together Oakland/East Bay (RTO)- Single-Family Housing Rehabilitation (Phase II)	\$100,000

CDBG Public Facilities & Improvements, Housing Activities

- **Section 108 Loan repayment**
- **Building Futures for Women & Children- San Leandro Shelter Rehabilitation (Phase II)**
 - Shelter facility improvement project
- **City Human Services Dept. & Building Futures with Woman & Children- Lewelling Shelter & Drop-in Navigation Center**
 - Shelter facility improvement projects.
- **RTO Minor Home Repair Program (Phase II)**
 - 11 housing rehabilitation grants
- **RTO- Lead-Based Paint Assessment of Emergency Rental Assistance Payment Program**
 - Large multi-unit single family housing rehabilitation project

Next Steps



- ▶ City Council adopt Resolution as presented by Staff
- ▶ Submit the CAPER to HUD by the September 28th deadline