

Capital Project Update			printed May 17, 2016	
Item	Description	Allocation and Funding Source	Status	Planned Completion
1	Adaptive Traffic Control Signal System Upgrade Install 'intelligent' signal controllers on Hesperian from E 14th to Springlake and at Fairway/Miller and Fairway/Garfield	\$500,000 DFSI	pre-design	Fall 2017
2	Davis Street SSMH repair Modify sanitary sewer manhole near WPCP to allow access for maintenance and line two pipes leading to treatment plant headworks	\$520,000 WPCP enterprise fund	pre-design	Summer 2017
3	Fiber Conduit for Broadband Network Phase 2 Install conduit in support of LIT SL project	\$600,000 EDA Grant DFSI General Fund	pre-design	Summer 2017
4	Main Library and MCC AV equipment Install AV equipment in Karp/Estudillo room of main library and Titan room of MCC	\$490,000 General Fund	pre-design	Winter 2016-17
5	Marina Blvd Streetscape Conceptual Design Develop conceptual plans for streetscape improvements along Marina Blvd from Merced to Neptune.	\$542,000 General Fund	pre-design	Fall 2016
6	Police Building and South Offices Modifications Reconfigure South Offices for PD and modify existing Police building to expand dispatch area	\$208,000 General Fund	pre-design	Spring 2019
7	Storm Water Trash Capture Phase 1 Install screens or other devices to catch trash in the storm drain system before it discharges to the bay or creeks.	\$317,000 General Fund	pre-design	Spring 2017
8	Washington/Chapman RR crossing Upgrade ped crossing	Section 130 grant	pre-design	Spring 2017
9	Downtown Garage Parking Management Plan Evaluate parking needs and determine best way to manage parking	\$125,000 RDA Successor Agency MTC smart growth grant SC-TAP grant	Study	Summer 2016
10	Annual Overlay Rehab 2015-16 Street surface replacement	\$2,340,000 GF, Measure BB, Measure B, Gas Tax	Design	Fall 2016
11	Bancroft / Sybil signal improvements Replace traffic signal	\$530,000 HSIP Grant Measure B B&P DFSI	Design	Winter 2016-17
12	Casa Peralta Phase 1 Develop program for site. Improve security, repair deterioration, replace historically inaccurate finishes/items.	\$800,000 General Fund	Design	Study/program done Fall 2016
13	East 14th Street Undergrounding (150th to Blossom) Relocate overhead utilities to UG and remove poles	\$2,490,000 UG utility fees Measure B LSR	Design	Summer 2018

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14	East 14th / Hesperian / 150th Intersection Widen roadway to accommodate traffic turning lanes	\$4,480,000 Measure B project General Fund RDA successor agency	Design	Spring 2021
15	Heron Bay Levee Maintenance Replace rip rap that protects Heron Bay levees.	\$300,000 Heron Bay Assessment District	Design	Fall 2017
16	MacArthur/Superior Round About Design only of a traffic circle at the intersection of MacArthur and Superior	\$120,000 DFSI General fund \$1,274,134 former RDA funds	Design	Fall 2017
17	Main Library Carpet Replacement Replace carpet in public and staff areas of main library except History room, Lecture hall, and second floor staff area.	\$542,000 General Fund	Design	Winter 2016-17
18	Sanitary Sewer point repair 2014-15 and 15-16 Repair existing sanitary sewer pipes at various locations throughout the City.	\$1,700,000 WPCP Enterprise Fund	Design	Winter 2016-17
19	WPCP Repaving Replace worn out pavement at WPCP	\$860,000 WPCP Enterprise fund	Design	Spring 2017
20	WPCP Dirt Relocation Relocate dirt generated by WPCP Rehabilitation project	\$2,650,000 WPCP Enterprise Fund	Design	Fall 2017
21	WPCP Rehabilitation - FFR demo Demo and Dispose of abandoned FFR	\$51,300,000 WPCP Enterprise Fund	Design	Fall 2017
22	ADA Transition Plan 14-15 Pavement and exterior improvements at Civic Center, MCC, and Marina Park	\$200,000 CDBG General Fund	Bid and Award	Summer 2016
23	Annual Street Sealing 2015-16 Street surface maintenance area 1 (North)	\$1,000,000 Meas B and VRF	Bid and Award	Fall 2016
24	Annual Sidewalk Repair 2015-16 Replace damaged portions of existing sidewalk, install ADA curb ramps.	\$420,000 Measure B and BB and TDA grant	Construction	Fall 2016
25	San Leandro Blvd Rehabilitation Street surface replacement on San Leandro Blvd from Williams Street to Hudson St	\$1,550,000 OBAG grant Measure B LSR	Construction	Spring 2016
26	Siempre Verde Park Rehabilitation Remove and replace entire park	\$3,560,000 HCD grant Park Dev Fees General Fund	Construction	Summer 2016

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27	Sanitary Sewer point repair 2012-13 and 2013-14 Repair existing sanitary sewer pipes at various locations throughout the City.	\$1,000,000 WPCP enterprise fund	Construction	Spring 2016
28	Thrasher Park Play area and Fence Replace play equipment and add protective fence	\$365,000 HCD grant Park Development Fund	Construction	Summer 2016
29	Sidewalk Program 2014-15 Replace damaged portions of existing sidewalk, install ADA curb ramps.	\$455,000 Measure B B&P TDA grant CDBG	Construction	Complete