

Item	Project Number	Project Name	Estimated GF Cost
1	20xx.005	Annual Overlay/Rehabilitation	\$ 1,000,000
2	2012.0132	Marina Blvd Streetscape Improvements – Merced to Doolittle Dr	
3	2016.0500	Marina Community Center Audio Video System	\$ 300,000
4	2014.0481	Police Bldg & South Office Modifications	\$ 6,400,000
5	2012.0130	Marina Blvd. Streetscape Improvements, Conceptual Design	\$ 542,000
6	20xx.002	Annual ADA Transition Plan Construction	\$ 33,017
7	2016.0350	Downtown Smart City System with Parking Meter System and Wi-Fi Network	
8	2012.0131	Marina Blvd Streetscape Improvements – Doolittle to Monarch Bay Dr.	
9	2016.0210	Main Library - Audio Visual Equipment	\$ 270,000
10	20xx.011	Annual PWS Maintenance Projects	\$ 100,000
11	2012.0120	East 14th St. South Area Pedestrian Improvements – 136th Avenue to Southern City Limit	\$ 379,000
12	20xx.014	Annual Sidewalk Repair Program - City Properties	\$ 50,000
13	2016.0420	Bike and Ped Improvements BART to Bayfair	\$ 460,000
15	2005.0050	Siempre Verde Park Playground/Picnic Renovation	\$ 690,000
16	2005.0100	East 14th St. South Area Medians - 145th Ave. to Southern City Limit	\$ 3,500,000
17	2016.0220	Main Library - Furniture Replacement	\$ 66,000
18	2014.0430	Bicycle Network West	\$ 250,000
19	2014.0390	Marina Park – Play Areas (North and South)	\$ 910,000
20	2016.0460	Downtown Parking Strategy Implementation	\$ 200,000
21	20xx.028	Annual Repair of Walkways on City Property	\$ 50,000
22	2016.0540	Storm Water Trash Capture Phase 1	\$ 317,000
23	2006.0080	Doolittle Drive Landscape Improvements Phase III - Davis to Fairway	
25	2016.0390	Stenzel Well and Irrigation System	
26	2016.0441	Install Pedestrian Lighting in the West Industrial Area	
27	2016.0450	Hays St Creek Trail- East 14th to Davis	\$ 2,000,000
28	2004.0211	EOC Back-up Communications and Information Technology Facility	\$ 55,100
29	2006.0060	Eden Road Construction	
30	2009.0030	Lake Chabot Road Slope Stabilization Design	\$ 285,000
31	2014.0370	Main Library - Recarpeting	\$ 542,000