

Activity Attendance Report 2016

*Attendance calculations changed from registration counts to turnstile in Jan 2012

	JAN	FEB	MAR	APR	MAY	JUN	6-month total
Adult Sports							
Softball Leagues	0	0	0	0	0	0	0
Tournaments	0	0	0	0	0	0	0
Adult Sports Total	0	0	0	0	0	0	0
Aquatics							
Lessons	1302	1628	2085	2024	2103	6402	15544
Rec Swim	71	73	106	109	1403	9031	10793
Lap Swim (drop-in)	64	64	83	61	68	318	658
Exercise	261	550	603	390	231	455	2490
Exceptional Needs	8	8	8	8	19	16	67
Swim Tickets	36	24	29	49	27	30	195
Aquatics Total	1742	2347	2914	2641	3851	16252	29747
Community Events	250	380	1317	0	540	0	2487
Contract Classes							
Preschool	0	29	0	9	24	32	94
Youth	142	162	117	69	57	288	835
Adult	542	1023	693	117	591	940	3906
Camps	0	0	0	0	0	165	165
Contract Classes Total	684	1214	810	195	672	1425	5000
Day Camp	0	0	0	0	0	720	720
Kiddie Kollege	1359	1480	1329	1415	1401	160	7144
Kid's Club	817	882	864	847	811	0	4221
Seniors							
Classes	1881	1518	1537	1613	1565	1658	9772
Community Education	28	35	70	32	37	64	266
Services	935	1160	1802	1260	1184	1215	7556
Events	0	93	85	0	393	0	571
Paratransit (Meas. B) *	1076	948	1325	1125	990	1303	6767
Taxi Vouchers	204	174	236	120	272	162	1168
Social Programs	881	1028	1199	1140	1049	1220	6517
Travel	189	29	24	47	44	38	371
Seniors Total	5194	4985	6278	5337	5534	5660	32988
	* Paratransit medical rides eliminated 6/30/14						
Summer Adventures	0	0	0	0	0	1015	1015
Jr. Warriors Basketball	720	960	720	0	0	0	2400
Teens							
T.R.I.P.	0	0	0	0	0	40	40
Teen Takeover	0	0	0	0	0	72	72
Teens Total	0	0	0	0	0	112	112
2016 TOTALS	10,766	12,248	14,232	10,435	12,809	25,344	85,834
YTD Total	113,383	→ = Program Continues					
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2015 TOTALS	13,037	14,372	12,869	15,512	15,389	52,817	123,996
Total '15	356,099						

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	JUL	AUG	SEP	OCT	NOV	DEC	6-month total	12-month Pgm Total	
Adult Sports									
Softball Leagues	0						0	0	
Tournaments	0						0	0	
Adult Sports Total	0						0	0	
Aquatics									
Lessons	6762						6762	22306	
Rec Swim	9675						9675	20468	
Lap Swim (drop-in)	70						70	728	
Exercise	442						442	2932	
Exceptional Needs	16						16	83	
Swim Tickets	21						21	216	
Aquatics Total	16986	0	0	0	0	0	16986	46733	
Community Events	490						490	2977	
Contract Classes									
Preschool	92						92	186	
Youth	485						485	1320	
Adult	951						951	4857	
Camps	188						188	353	
Contract Classes Total	1716	0	0	0	0	0	1716	6716	
Day Camp	1280						0	720	
Kiddie Kollege	120						120	7264	
Kid's Club	0						0	4221	
Seniors									
Classes	1455						1455	11227	
Community Education	41						41	307	
Services	1066						1066	8622	
Events	153						153	724	
Paratransit (Meas. B) *	1135						1135	7902	
Taxi Vouchers	249						249		
Social Programs	1009						1009	7526	
Travel	42						42	413	
Seniors Total	5150	0	0	0	0	0	5150	38138	
Summer Adventures	1368						1368	2383	
Jr. Warriors Basketball	0	0	0	0	0	0	0	2400	
Teens									
T.R.I.P.	220						220	260	
Teen Takeover	219						219	291	
Teens Total	439						439	551	
2016 TOTALS	27,549	0	0	0	0	0	27,549	113,383	
YTD Total	113,383								
Attendance calculations changed from registration counts to turnstile in Jan 2012									
2015 TOTALS	39,742	22,323	16,431	15,492	10,276	3,843	108,107	232,103	
Total '15	356,099								