

Activity Attendance Report 2016

*Attendance calculations changed from registration counts to turnstile in Jan 2012

Adult sports 0 0 0 0 0 Tournaments 0 0 0 0 0 0 Adult Sports Total 0 0 0 0 0 0 Aquatics 1302 1628 2930 2930 2930 Rec Swim 71 73 144 128 2930 Exseptional Needs 8 8 161 128 Exceptional Needs 8 8 160 60 Aquatics Total 1742 2347 0 0 0 4089 Community Events 250 380 630 630 Contract Classes 630 Camps 0 0 0 0 0 0 0 Youth 142 162 304 304 304 Adult 542 1023 1695 5 630 Camps 0 0 0 0 0 0 <tr< th=""><th></th><th>JAN</th><th>FEB</th><th>MAR</th><th>APR</th><th>MAY</th><th>JUN</th><th>6-month total</th></tr<>		JAN	FEB	MAR	APR	MAY	JUN	6-month total
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Seniors I881 1518 3399 Community Education 28 35 63 Services 935 1160 2095 Events 0 93 93 Paratransit (Meas. B) * 1076 948 2024 Taxi Vouchers 204 174 378 Social Programs 881 1028 1909 Travel 189 29 218 Seniors Total 5194 4985 0 0 10179 * Paratransit medical rides eliminated 6/30/14 5194 4985 0 0 10179 * Paratransit medical rides eliminated 6/30/14 0 0 10179 * Jr. Warriors Basketball 720 960 720 0 0 2400 Teens 720 960 720 0 0 0 Jr. R.I.P. 0 0 0 0 0 0 0 Teens Total 0 0 0 0								
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Taxi Vouchers 204 174 and 378 Social Programs 881 1028 1909 Travel 189 29 218 Seniors Total 5194 4985 0 0 0 10179 * Paratransit medical rides eliminated 6/30/14 * 0 0 0 10179 Summer Adventures 0 0 720 960 720 0 0 2400 Jr. Warriors Basketball 720 960 720 0 0 2400 Teens 0 0 0 0 0 0 Teens Total 0 0 0 0 0 0 0 2016 TOTALS 10,766 12,248 720 0 0 0 23,734 YTD Total 23,734<	Events	0	93					93
Social Programs Travel 881 1028 1909 Travel 189 29 218 Seniors Total 5194 4985 0 0 0 10179 * Paratransit medical rides eliminated 6/30/14 * 0 0 0 0 0 Jr. Warriors Basketball 720 960 720 0 0 2400 Teens 720 960 720 0 0 2400 Teens 720 960 720 0 0 2400 Teens Total 0 0 0 0 0 0 Teens Total 0 0 0 0 0 0 0 2016 TOTALS 10,766 12,248 720 0 0 0 23,734 YTD Total 23,734 > = Program Continues Attendance calculations changed from registration counts to turnstile in Jan 2012 2015 TOTALS 13,037 14,372 12,869 15,512 15,389 52,817	Paratransit (Meas. B) *	1076	948					2024
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Seniors Total 5194 4985 0 0 0 0 10179 * Paratransit medical rides eliminated 6/30/14 Summer Adventures 0 0 0 0 0 0 0 Jr. Warriors Basketball 720 960 720 0 0 0 2400 Teens 720 960 720 0 0 0 2400 Teens 720 960 720 0 0 0 2400 Teens 0 23,734 YTD YTD Total 23,734 YTD Total 23,734 YTD Total 23,037 14,372	Social Programs	881	1028					1909
* Paratransit medical rides eliminated 6/30/14 Summer Adventures 0 0 Jr. Warriors Basketball 720 960 720 0 0 2400 Jreens 720 960 720 0 0 2400 Teens 0 0 0 0 0 0 Teen Takeover 0 0 0 0 0 0 0 Zo16 TOTALS 10,766 12,248 720 0 0 0 23,734 YTD Total 23,734 \rightarrow = Program Continues Attendance calculations changed from registration counts to turnstile in Jan 2012 2015 TOTALS 13,037 14,372 12,869 15,512 15,389 52,817 123,996	Travel	189	29					218
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2015 TOTALS 13,037 14,372 12,869 15,512 15,389 52,817 123,996	YTD Total 23,734	→ = Program Continues						
		Attendance	calculations of	changed fron	n registration	counts to tur	nstile in Jan	2012
Total '15 356,099	2015 TOTALS	13,037	14,372	12,869	15,512	15,389	52,817	123,996
	Total '15 356,099							



Activity Attendance Report 2016

5	1	*Attendance	calculations	changed fr	om registration	counts to	turnstile in	Jan 2012
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Softball Leagues 0 0 Tournaments 0 0 0 Adult Sports Total 0 0 0	CREATING COMMUNITY	Attendance d	aculations	changed from	n registration	counts to tur	rnstile in Jan	2012	12-month
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Turnaments Image: Constraint of the second of	Adult Sports							total	
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Aquatics Image: Contract Classes	Tournaments							0	0
Lessons 0 2830 Rec Swim 0 144 Lap Swim (drop-in) 0 0 Exceptional Needs 0 0 Swim Tickets 0 0 Aquatics Total 0 0 0 Community Events 0 0 0 0 Contract Classes 0 0 0 0 0 Youth 0 0 0 0 0 0 Adult 0 0 0 0 0 0 Camps 0 0 0 0 0 0 Day Camp 0 0 0 0 0 0 Kid's Club 0 0 0 0 3399 2036 Community Education 0 0 0 0 3399 2026 Seniors 0 0 0 0 0 2036 2035 2035 2035 2035	Adult Sports Total							0	0
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Lap Swim (drop-in) Image: Constraint of the section of t	Lessons							0	2930
Exercise 0 811 Exceptional Needs 0 </td <td>Rec Swim</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>144</td>	Rec Swim							0	144
Exercise 0 811 Exceptional Needs 0 </td <td>Lap Swim (drop-in)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>128</td>	Lap Swim (drop-in)							0	128
Swim Tickets 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td><td>811</td></t<>								0	811
Aquatics Total 0 0 0 0 0 0 0 4089 Community Events 0 0 0 0 0 630 Contract Classes 9 0 0 0 0 0 304 Adult 0 0 0 0 0 0 0 304 Adult 0 0 0 0 0 0 0 0 1565 Camps 0 0 0 0 0 0 0 0 1699 Bay Camp 0 0 0 0 2839 1699 2839 Kid's Club 0 0 0 0 0 2035 2935	Exceptional Needs							0	16
Community Events 0 630 Preschool 0 0 304 Youth 0 0 304 Adult 0 0 0 304 Camps 0 0 0 0 304 Adult 0 0 0 0 0 0 Contract Classes Total 0 0 0 0 0 0 Cotract Classes Total 0 0 0 0 0 0 Kid's Club 0 0 0 1699 1699 1699 Seniors 0 0 1699 2024 3399 2025 Community Education 0 0 1630 2025 2024 <td< td=""><td>Swim Tickets</td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td><td>60</td></td<>	Swim Tickets							0	60
Contract Classes	Aquatics Total	0	0	0	0	0	0	0	4089
Contract Classes	Community Events							0	630
Preschool Youth 0 29 Adult 0 0 0 0 0 304 Adult 0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>U</td> <td>000</td>								U	000
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Kid's Club 0 1699 Seniors 0 1699 Classes 0 0 3399 Community Education 0 3399 63 Services 0 0 339 Events 0 0 0 33 Paratransit (Meas. B) * 0 0 0 0 33 Taxi Vouchers 0 0 0 0 0 0 Social Programs 0 0 0 0 0 0 1109 Travel 0 0 0 0 0 0 0 0 Seniors Total 0 0 0 0 0 0 0 Summer Adventures 0 0 0 0 0 0 0 T.R.I.P. 1 0 0 0 0 0 0 Teens Total 0 0 0 0 0 0 0	Day Camp							0	0
Seniors 0 3399 63 Community Education 0 0 0 63 Services 0 0 2095 2095 Events 0 0 2095 2095 Paratransit (Meas. B) * 0 0 2024 93 Taxi Vouchers 0 0 0 2024 Social Programs 0 0 0 2010 Travel 0 0 0 0 218 Seniors Total 0 0 0 0 10179 Summer Adventures 0 0 0 0 0 0 Jr. Warriors Basketball 0 0 0 0 0 0 Teens 1 0 0 0 0 0 0 Zeon Teens Total 0 0 0 0 0 0 0 Zeon Takeover 0 0 0 0 0 0	Kiddie Kollege	[0	2839
Seniors 0 3399 63 Community Education 0 0 0 63 Services 0 0 2095 2095 Events 0 0 2095 2095 Paratransit (Meas. B) * 0 0 2024 93 Taxi Vouchers 0 0 0 2024 Social Programs 0 0 0 2010 Travel 0 0 0 0 218 Seniors Total 0 0 0 0 10179 Summer Adventures 0 0 0 0 0 0 Jr. Warriors Basketball 0 0 0 0 0 0 Teens 1 0 0 0 0 0 0 Zeon Teens Total 0 0 0 0 0 0 0 Zeon Takeover 0 0 0 0 0 0				1					
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