

Activity Attendance Report 2016

*Attendance calculations changed from registration counts to turnstile in Jan 2012

	JAN	FEB	MAR	APR	MAY	JUN	6-month total
Adult Sports							
Softball Leagues	0	0					0
Tournaments	0	0					0
Adult Sports Total	0	0					0
Aquatics							
Lessons	1302	1628					2930
Rec Swim	71	73					144
Lap Swim (drop-in)	64	64					128
Exercise	261	550					811
Exceptional Needs	8	8					16
Swim Tickets	36	24					60
Aquatics Total	1742	2347	0	0	0	0	4089
Community Events							
	250	380					630
Contract Classes							
Preschool	0	29					29
Youth	142	162					304
Adult	542	1023					1565
Camps	0	0					0
Contract Classes Total	684	1214	0	0	0	0	1898
Day Camp							
	0	0	0	0	0		0
Kiddie Kollege							
	1359	1480					2839
Kid's Club							
	817	882					1699
Seniors							
Classes	1881	1518					3399
Community Education	28	35					63
Services	935	1160					2095
Events	0	93					93
Paratransit (Meas. B) *	1076	948					2024
Taxi Vouchers	204	174					378
Social Programs	881	1028					1909
Travel	189	29					218
Seniors Total	5194	4985	0	0	0	0	10179
* Paratransit medical rides eliminated 6/30/14							
Summer Adventures							
	0	0					0
Jr. Warriors Basketball							
	720	960	720	0	0	0	2400
Teens							
T.R.I.P.	0	0					0
Teen Takeover	0	0					0
Teens Total	0	0	0	0	0	0	0
2016 TOTALS							
	10,766	12,248	720	0	0	0	23,734
YTD Total	23,734	→ = Program Continues					
Attendance calculations changed from registration counts to turnstile in Jan 2012							
2015 TOTALS							
	13,037	14,372	12,869	15,512	15,389	52,817	123,996
Total '15	356,099						

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CREATING COMMUNITY

Attendance calculations changed from registration counts to turnstile in Jan 2012

	JUL	AUG	SEP	OCT	NOV	DEC	6-month total	12-month Pgm Total
Adult Sports								
Softball Leagues							0	0
Tournaments							0	0
Adult Sports Total							0	0
Aquatics								
Lessons							0	2930
Rec Swim							0	144
Lap Swim (drop-in)							0	128
Exercise							0	811
Exceptional Needs							0	16
Swim Tickets							0	60
Aquatics Total	0	0	0	0	0	0	0	4089
Community Events							0	630
Contract Classes								
Preschool							0	29
Youth							0	304
Adult							0	1565
Camps							0	0
Contract Classes Total	0	0	0	0	0	0	0	1898
Day Camp							0	0
Kiddie Kollege							0	2839
Kid's Club							0	1699
Seniors								
Classes							0	3399
Community Education							0	63
Services							0	2095
Events							0	93
Paratransit (Meas. B) *							0	2024
Taxi Vouchers							0	
Social Programs							0	1909
Travel							0	218
Seniors Total	0	0	0	0	0	0	0	10179
Summer Adventures							0	0
Jr. Warriors Basketball							0	2400
Teens								
T.R.I.P.							0	0
Teen Takeover							0	0
Teens Total							0	0
2016 TOTALS	0	0	0	0	0	0	0	23,734
YTD Total	23,734							
Attendance calculations changed from registration counts to turnstile in Jan 2012								
2015 TOTALS	39,742	22,323	16,431	15,492	10,276	3,843	108,107	232,103
Total '15	356,099							