

## Activity Attendance Report 2016

\*Attendance calculations changed from registration counts to turnstile in Jan 2012

|                                                                                   | JAN     | FEB                   | MAR    | APR    | MAY    | JUN    | 6-month<br>total |
|-----------------------------------------------------------------------------------|---------|-----------------------|--------|--------|--------|--------|------------------|
| Adult Sports                                                                      |         |                       |        |        |        |        |                  |
| Softball Leagues                                                                  | 0       | 0                     | 0      | 0      | 0      | 0      | 0                |
| Tournaments                                                                       | 0       | 0                     | 0      | 0      | 0      | 0      | 0                |
| Adult Sports Total                                                                | 0       | 0                     | 0      | 0      | 0      | 0      | 0                |
| Aquatics                                                                          |         |                       |        |        |        |        |                  |
| Lessons                                                                           | 1302    | 1628                  | 2085   | 2024   | 2103   | 6402   | 15544            |
| Rec Swim                                                                          | 71      | 73                    | 106    | 109    | 1403   | 9031   | 10793            |
| Lap Swim (drop-in)                                                                | 64      | 64                    | 83     | 61     | 68     | 318    | 658              |
| Exercise                                                                          | 261     | 550                   | 603    | 390    | 231    | 455    | 2490             |
| Exceptional Needs                                                                 | 8       | 8                     | 8      | 8      | 19     | 16     | 67               |
| Swim Tickets                                                                      | 36      | 24                    | 29     | 49     | 27     | 30     | 195              |
| Aquatics Total                                                                    | 1742    | 2347                  | 2914   | 2641   | 3851   | 16252  | 29747            |
| Community Events                                                                  | 250     | 380                   | 1317   | 0      | 540    | 0      | 2487             |
| Contract Classes                                                                  |         |                       |        |        |        |        |                  |
| Preschool                                                                         | 0       | 29                    | 0      | 9      | 24     | 32     | 94               |
| Youth                                                                             | 142     | 162                   | 117    | 69     | 57     | 288    | 835              |
| Adult                                                                             | 542     | 1023                  | 693    | 117    | 591    | 940    | 3906             |
| Camps                                                                             | 0       | 0                     | 0      | 0      | 0      | 165    | 165              |
| Contract Classes Total                                                            | 684     | 1214                  | 810    | 195    | 672    | 1425   | 5000             |
| Day Camp                                                                          | 0       | 0                     | 0      | 0      | 0      | 720    | 720              |
| Kiddie Kollege                                                                    | 1359    | 1480                  | 1329   | 1415   | 1401   | 160    | 7144             |
| Kid's Club                                                                        | 817     | 882                   | 864    | 847    | 811    | 0      | 4221             |
| Seniors                                                                           |         |                       |        |        |        |        |                  |
| Classes                                                                           | 1881    | 1518                  | 1537   | 1613   | 1565   | 1658   | 9772             |
| Community Education                                                               | 28      | 35                    | 70     | 32     | 37     | 64     | 266              |
| Services                                                                          | 935     | 1160                  | 1802   | 1260   | 1184   | 1215   | 7556             |
| Events                                                                            | 0       | 93                    | 85     | 0      | 393    | 0      | 571              |
| Paratransit (Meas. B) *                                                           | 1076    | 948                   | 1325   | 1125   | 990    | 1303   | 6767             |
| Taxi Vouchers                                                                     | 204     | 174                   | 236    | 120    | 272    | 162    | 1168             |
| Social Programs                                                                   | 881     | 1028                  | 1199   | 1140   | 1049   | 1220   | 6517             |
| Travel                                                                            | 189     | 29                    | 24     | 47     | 44     | 38     | 371              |
| Seniors Total                                                                     | 5194    | 4985                  | 6278   | 5337   | 5534   | 5660   | 32988            |
| * Paratransit medical rides eliminated 6/30/14                                    |         |                       |        |        |        |        |                  |
| Summer Adventures                                                                 | 0       | 0                     | 0      | 0      | 0      | 1015   | 1015             |
| Jr. Warriors Basketball                                                           | 720     | 960                   | 720    | 0      | 0      | 0      | 2400             |
| Teens                                                                             |         |                       |        |        |        |        |                  |
| T.R.I.P.                                                                          | 0       | 0                     | 0      | 0      | 0      | 40     | 40               |
| Teen Takeover                                                                     | 0       | 0                     | 0      | 0      | 0      | 72     | 72               |
| Teens Total                                                                       | 0       | 0                     | 0      | 0      | 0      | 112    | 112              |
| 2016 TOTALS                                                                       | 10,766  | 12,248                | 14,232 | 10,435 | 12,809 | 25,344 | 85,834           |
| YTD Total                                                                         | 131,788 | → = Program Continues |        |        |        |        |                  |
| Attendance calculations changed from registration counts to turnstile in Jan 2012 |         |                       |        |        |        |        |                  |
| 2015 TOTALS                                                                       | 13,037  | 14,372                | 12,869 | 15,512 | 15,389 | 52,817 | 123,996          |
| Total '15                                                                         | 356,099 |                       |        |        |        |        |                  |

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|                                                                                   | JUL            | AUG         | SEP      | OCT      | NOV      | DEC      | 6-month<br>total | 12-month<br>Pgm Total |
|-----------------------------------------------------------------------------------|----------------|-------------|----------|----------|----------|----------|------------------|-----------------------|
| <b>Adult Sports</b>                                                               |                |             |          |          |          |          |                  |                       |
| Softball Leagues                                                                  | 0              | 0           |          |          |          |          | 0                | 0                     |
| Tournaments                                                                       | 0              | 0           |          |          |          |          | 0                | 0                     |
| <b>Adult Sports Total</b>                                                         | <b>0</b>       | <b>0</b>    |          |          |          |          | 0                | 0                     |
| <b>Aquatics</b>                                                                   |                |             |          |          |          |          |                  |                       |
| Lessons                                                                           | 6762           | 4176        |          |          |          |          | 10938            | 26482                 |
| Rec Swim                                                                          | 9675           | 4842        |          |          |          |          | 14517            | 25310                 |
| Lap Swim (drop-in)                                                                | 70             | 114         |          |          |          |          | 184              | 842                   |
| Exercise                                                                          | 442            | 512         |          |          |          |          | 954              | 3444                  |
| Exceptional Needs                                                                 | 16             | 16          |          |          |          |          | 32               | 99                    |
| Swim Tickets                                                                      | 21             | 35          |          |          |          |          | 56               | 251                   |
| <b>Aquatics Total</b>                                                             | <b>16986</b>   | <b>9695</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | 26681            | 56428                 |
| <b>Community Events</b>                                                           | 490            | 0           |          |          |          |          | 490              | 2977                  |
| <b>Contract Classes</b>                                                           |                |             |          |          |          |          |                  |                       |
| Preschool                                                                         | 92             | 72          |          |          |          |          | 164              | 258                   |
| Youth                                                                             | 485            | 183         |          |          |          |          | 668              | 1503                  |
| Adult                                                                             | 951            | 1003        |          |          |          |          | 1954             | 5860                  |
| Camps                                                                             | 188            | 0           |          |          |          |          | 188              | 353                   |
| <b>Contract Classes Total</b>                                                     | <b>1716</b>    | <b>1258</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | 2974             | 7974                  |
| <b>Day Camp</b>                                                                   | 1280           | 1150        |          |          |          |          | 1150             | 1870                  |
| <b>Kiddie Kollege</b>                                                             | 120            | 124         |          |          |          |          | 244              | 7388                  |
| <b>Kid's Club</b>                                                                 | 0              | 60          |          |          |          |          | 60               | 4281                  |
| <b>Seniors</b>                                                                    |                |             |          |          |          |          |                  |                       |
| Classes                                                                           | 1455           | 1530        |          |          |          |          | 2985             | 12757                 |
| Community Education                                                               | 41             | 66          |          |          |          |          | 107              | 373                   |
| Services                                                                          | 1066           | 1114        |          |          |          |          | 2180             | 9736                  |
| Events                                                                            | 153            | 0           |          |          |          |          | 153              | 724                   |
| Paratransit (Meas. B) *                                                           | 1135           | 1210        |          |          |          |          | 2345             | 9112                  |
| Taxi Vouchers                                                                     | 249            | 215         |          |          |          |          | 464              |                       |
| Social Programs                                                                   | 1009           | 888         |          |          |          |          | 1897             | 8414                  |
| Travel                                                                            | 42             | 70          |          |          |          |          | 112              | 483                   |
| <b>Seniors Total</b>                                                              | <b>5150</b>    | <b>5093</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | 10243            | 43231                 |
| <b>Summer Adventures</b>                                                          | 1368           | 700         |          |          |          |          | 2068             | 3083                  |
| <b>Jr. Warriors Basketball</b>                                                    | 0              | 0           | 0        | 0        | 0        | 0        | 0                | 2400                  |
| <b>Teens</b>                                                                      |                |             |          |          |          |          |                  |                       |
| T.R.I.P.                                                                          | 220            | 195         |          |          |          |          | 415              | 455                   |
| Teen Takeover                                                                     | 219            | 130         |          |          |          |          | 349              | 421                   |
| <b>Teens Total</b>                                                                | <b>439</b>     | <b>325</b>  |          |          |          |          | 764              | 876                   |
| <b>2016 TOTALS</b>                                                                | 27,549         | 18,405      | 0        | 0        | 0        | 0        | 45,954           | 131,788               |
| <b>YTD Total</b>                                                                  | <b>131,788</b> |             |          |          |          |          |                  |                       |
| Attendance calculations changed from registration counts to turnstile in Jan 2012 |                |             |          |          |          |          |                  |                       |
| <b>2015 TOTALS</b>                                                                | 39,742         | 22,323      | 16,431   | 15,492   | 10,276   | 3,843    | 108,107          | 232,103               |
| <b>Total '15</b>                                                                  | <b>356,099</b> |             |          |          |          |          |                  |                       |