



Activity Attendance Report 2016

*Attendance calculations changed from registration counts to turnstile in Jan 2012

	JAN	FEB	MAR	APR	MAY	JUN	6-month total
Adult Sports							
Softball Leagues	0	0	0	0	0	0	0
Tournaments	0	0	0	0	0	0	0
Adult Sports Total	0	0	0	0	0	0	0
Aquatics							
Lessons	1302	1628	2085	2024	2103	6402	15544
Rec Swim	71	73	106	109	1403	9031	10793
Lap Swim (drop-in)	64	64	83	61	68	318	658
Exercise	261	550	603	390	231	455	2490
Exceptional Needs	8	8	8	8	19	16	67
Swim Tickets	36	24	29	49	27	30	195
Aquatics Total	1742	2347	2914	2641	3851	16252	29747
Community Events	250	380	1317	0	540	0	2487
Contract Classes							
Preschool	0	29	0	9	24	32	94
Youth	142	162	117	69	57	288	835
Adult	542	1023	693	117	591	940	3906
Camps	0	0	0	0	0	165	165
Contract Classes Total	684	1214	810	195	672	1425	5000
Day Camp	0	0	0	0	0	720	720
Kiddie Kollege	1359	1480	1329	1415	1401	160	7144
Kid's Club	817	882	864	847	811	0	4221
Seniors							
Classes	1881	1518	1537	1613	1565	1658	9772
Community Education	28	35	70	32	37	64	266
Services	935	1160	1802	1260	1184	1215	7556
Events	0	93	85	0	393	0	571
Paratransit (Meas. B) *	1076	948	1325	1125	990	1303	6767
Taxi Vouchers	204	174	236	120	272	162	1168
Social Programs	881	1028	1199	1140	1049	1220	6517
Travel	189	29	24	47	44	38	371
Seniors Total	5194	4985	6278	5337	5534	5660	32988
* Paratransit medical rides eliminated 6/30/14							
Summer Adventures	0	0	0	0	0	1015	1015
Jr. Warriors Basketball	720	960	720	0	0	0	2400
Teens							
T.R.I.P.	0	0	0	0	0	40	40
Teen Takeover	0	0	0	0	0	72	72
Teens Total	0	0	0	0	0	112	112
2016 TOTALS	10,766	12,248	14,232	10,435	12,809	25,344	85,834
YTD Total	177,303	→ = Program Continues					
Attendance calculations changed from registration counts to turnstile in Jan 2012							
2015 TOTALS	13,037	14,372	12,869	15,512	15,389	52,817	123,996
Total '15	356,099	C:\ADPDM\util\B...M\util\B...to\2016\Adm\Initi...A...					



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	JUL	AUG	SEP	OCT	NOV	DEC	6-month total	12-month Pgm Total
Adult Sports								
Softball Leagues	0	0	0	0	0	0	0	0
Tournaments	0	0	0	0	0	0	0	0
Adult Sports Total	0	0	0	0	0	0	0	0
Aquatics								
Lessons	6762	4176	1824	1494	1396	834	16486	32030
Rec Swim	9675	4842	1501	417	215	101	16751	27544
Lap Swim (drop-in)	70	114	56	65	39	20	364	1022
Exercise	442	512	400	438	429	254	2475	4965
Exceptional Needs	16	16	16	24	16	8	96	163
Swim Tickets	21	35	11	83	10	5	165	360
Aquatics Total	16986	9695	3808	2521	2105	1222	36337	66084
Community Events	490	0	700	0	0		1190	3677
Contract Classes								
Preschool	92	72	53	12	0	0	229	323
Youth	485	183	39	142	10	0	859	1694
Adult	951	1003	806	554	464	423	4201	8107
Camps	188	0	0	0	0	0	188	353
Contract Classes Total	1716	1258	898	708	474	423	5477	10477
Day Camp	1280	1150	0	0	0	0	1150	1870
Kiddie Kollege	120	744	2800	2172	2180	1042	9058	16202
Kid's Club	0	840	861	793	790	592	3876	8097
Seniors								
Classes	1455	1812	1801	1824	1355	1567	9814	19586
Community Education	41	79	78	89	0	10	297	563
Services	1066	1166	1153	1147	967	893	6392	13948
Events	153	25	200	65	373	0	816	1387
Paratransit (Meas. B) *	1135	1264	1102	993	990		5484	12251
Taxi Vouchers	249	129	159	164	133	178	1012	
Social Programs	1009	1278	1060	1029	935	799	6110	12627
Travel	42	123	47	39	44	49	344	715
Seniors Total	5150	5876	5600	5350	4797	3496	30269	63257
Summer Adventures	1368	700	0	0	0	0	2068	3083
Jr. Warriors Basketball	0	0	0	0	0	0	0	2400
Teens								
T.R.I.P.	220	195	0	0	0	0	415	455
Teen Takeover	219	130	0	0	0	0	349	421
Teens Total	439	325	0	0	0	0	764	876
2016 TOTALS	27,549	20,588	14,667	11,544	10,346	6,775	91,469	177,303
YTD Total	177,303							
Attendance calculations changed from registration counts to turnstile in Jan 2012								
2015 TOTALS	39,742	22,323	16,431	15,492	10,276	3,843	108,107	232,103
Total '15	356,099							