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Facility / Equipment / Instructor Utilization

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Center Name	Facility / Equipment Type	Facility / Equipment / Instructor Name(Number)	Days Available	Hours Available	Days Reserved		Usage By Day B	Usage By Hour	Total Attend
Floresta Park	Picnic Area	Floresta Lawn Area ()	31	341.00	1	11.00	3.23%	3.23%	0
Floresta Park	Picnic Area	Floresta Playground Area ()	31	341.00	5	55.00	16.13%	16.13%	275
		Facility Type Sub-Total:	62	682.00	6	66.00	9.68%	9.68%	275
		Center Sub-Total:	62	682.00	6	66.00	9.68%	9.68%	275

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Facility / Equipment / Instructor Utilization

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Center Name	Facility / Equipment Type	Facility / Equipment / Instructor Name(Number)	Days Available	Hours Available	Days Reserved		Usage By Day B	Usage By Hour	Total Attend
Halcyon Park	Picnic Area	Halcyon Area 1 ()	31	341.00	4	44.00	12.90%	12.90%	125
Halcyon Park	Picnic Area	Halcyon Area 2 ()	31	341.00	4	44.00	12.90%	12.90%	100
Halcyon Park	Picnic Area	Halcyon Area 3 ()	31	341.00	2	22.00	6.45%	6.45%	40
Halcyon Park	Picnic Area	Halcyon Area 4 ()	31	341.00	2	22.00	6.45%	6.45%	40
Halcyon Park	Picnic Area	Halcyon Area 5 ()	31	341.00	3	33.00	9.68%	9.68%	100
		Facility Type Sub-Total:	155	1,705.00	15	165.00	9.68%	9.68%	405
		Center Sub-Total:	: 155	1,705.00	15	165.00	9.68%	9.68%	405

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Facility / Equipment / Instructor Utilization

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Center Name	Facility / Equipment Type	Facility / Equipment / Instructor Name(Number)	Days Available	Hours Available	Days Reserved I		Usage By Day B	Usage By Hour	Total Attend
Bonaire Park	Picnic Area	Bonaire All 4 Areas (1-4) ()	31	341.00	6	66.00	19.35%	19.35%	635
Bonaire Park	Picnic Area	Bonaire Area 1 & 2 ()	31	341.00	2	22.00	6.45%	6.45%	100
Bonaire Park	Picnic Area	Bonaire Area 3 & 4 ()	31	341.00	1	11.00	3.23%	3.23%	50
Bonaire Park	Picnic Area	Bonaire Area 5 ()	31	341.00	3	33.00	9.68%	9.68%	80
		Facility Type Sub-Total:	124	1,364.00	12	132.00	9.68%	9.68%	865
		Center Sub-Total:	124	1,364.00	12	132.00	9.68%	9.68%	865

Facility / Equipment / Instructor Utilization

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Center Name	Facility / Equipment Type	Facility / Equipment / Instructor Name(Number)	Days Available	Hours Available	Days Reserved		Usage By Day B	Usage By Hour	Total Attend
Marina Park	Picnic Area	Marina Park - Area 1 ()	31	341.00	3	33.00	9.68%	9.68%	27
Marina Park	Picnic Area	Marina Park - Area 2 ()	31	341.00	7	77.00	22.58%	22.58%	155
Marina Park	Picnic Area	Marina Park - Area 3 ()	31	341.00	2	22.00	6.45%	6.45%	40
Marina Park	Picnic Area	Marina Park - Area 4 ()	31	341.00	2	22.00	6.45%	6.45%	40
Marina Park	Picnic Area	Marina Park - Area 5 ()	31	341.00	2	22.00	6.45%	6.45%	45
Marina Park	Picnic Area	Marina Park - Area 9 ()	31	341.00	1	11.00	3.23%	3.23%	0
Marina Park	Picnic Area	Marina Park - Area 10 ()	31	341.00	3	33.00	9.68%	9.68%	40
Marina Park	Picnic Area	Marina Park - Area 11 ()	31	341.00	3	33.00	9.68%	9.68%	45
Marina Park	Picnic Area	Marina Park - Area 12 ()	31	341.00	1	11.00	3.23%	3.23%	0
Marina Park	Picnic Area	Marina Park - Area 13 ()	31	341.00	2	22.00	6.45%	6.45%	20
Marina Park	Picnic Area	Marina Park - Area 14 ()	31	341.00	5	55.00	16.13%	16.13%	65
Marina Park	Picnic Area	Marina Park - Area 15 ()	31	341.00	2	22.00	6.45%	6.45%	25
Marina Park	Picnic Area	Marina Park - Area 16 ()	31	341.00	1	11.00	3.23%	3.23%	0
Marina Park	Picnic Area	Marina Park - Heron Area ()	31	341.00	3	33.00	9.68%	9.68%	150
Marina Park	Picnic Area	Marina Park - Mallard Area ()	31	341.00	10	110.00	32.26%	32.26%	485
Marina Park	Picnic Area	Marina Park - Mulford Point (all) ()	31	341.00	5	55.00	16.13%	16.13%	330
Marina Park	Picnic Area	Marina Park - Otter Area ()	31	341.00	11	121.00	35.48%	35.48%	670
Marina Park	Picnic Area	Marina Park - Pescador Point Area ()	31	341.00	2	22.00	6.45%	6.45%	90
Marina Park	Picnic Area	Marina Park - Seagull Group Area ()	31	341.00	14	154.00	45.16%	45.16%	1540
		Facility Type Sub-Total:	589	6,479.00	79	869.00	13.41%	13.41%	3767
		Center Sub-Total:	589	6,479.00	79	869.00	13.41%	13.41%	3767

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Facility / Equipment / Instructor Utilization

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Center Name	Facility / Equipment Type	Facility / Equipment / Instructor Name(Number)	Days Available	Hours Available	Days Reserved I			Usage By Hour	Total Attend
Marina Community Center	Meeting Room	MCC - Multipurpose Room B ()	31	496.00	13	94.50	41.94%	19.05%	868
Marina Community Center	Meeting Room	MCC - Multipurpose Room C ()	31	496.00	15	121.00	48.39%	24.40%	1117
Marina Community Center	Meeting Room	MCC - Patio Room ()	31	496.00	13	56.00	41.94%	11.29%	424
Marina Community Center	Meeting Room	MCC - Thunderbolt Room ()	31	496.00	11	36.25	35.48%	7.31%	753
Marina Community Center	Meeting Room	MCC - Titan Auditorium ()	31	496.00	11	104.00	35.48%	20.97%	2085
		Facility Type Sub-Total:	155	2,480.00	63	411.75	40.65%	16.60%	5247
Marina Community Center	Kitchen	MCC - Kitchen ()	31	496.00	4	38.00	12.90%	7.66%	1100
		Facility Type Sub-Total:	31	496.00	4	38.00	12.90%	7.66%	1100
		Center Sub-Total:	186	2,976.00	67	449.75	36.02%	15.11%	6347

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Facility / Equipment / Instructor Utilization

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Center Name	Facility / Equipment Type	Facility / Equipment / Instructor Name(Number)	Days Available	Hours Available	Days Reserved		Usage By Day E	Usage By Hour	Total Attend
Boys & Girls Club Pool	Swimming Pool	B&G Pool ()	17	61.00	1	4.50	5.88%	7.38%	50
		Facility Type Sub-Total:	17	61.00	1	4.50	5.88%	7.38%	50
		Center Sub-Total:	17	61.00	1	4.50	5.88%	7.38%	50

Facility / Equipment / Instructor Utilization

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Center Name	Facility / Equipment Type	Facility / Equipment / Instructor Name(Number)	Days Available	Hours Available	Days Reserved I		Usage By Day B	Usage By Hour	Total Attend
Cherry Grove Park	Picnic Area	Cherry Grove Area 1 ()	31	341.00	6	66.00	19.35%	19.35%	130
Cherry Grove Park	Picnic Area	Cherry Grove Area 2 ()	31	341.00	2	22.00	6.45%	6.45%	50
Cherry Grove Park	Picnic Area	Cherry Grove Area 4 ()	31	341.00	3	33.00	9.68%	9.68%	60
Cherry Grove Park	Picnic Area	Cherry Grove Area 5 ()	31	341.00	6	66.00	19.35%	19.35%	140
Cherry Grove Park	Picnic Area	Cherry Grove Area 6 ()	31	341.00	4	44.00	12.90%	12.90%	60
Cherry Grove Park	Picnic Area	Cherry Grove Area 7 ()	31	341.00	1	11.00	3.23%	3.23%	30
Cherry Grove Park	Picnic Area	Cherry Grove Area 8 ()	31	341.00	2	22.00	6.45%	6.45%	30
Cherry Grove Park	Picnic Area	Cherry Grove Area 9 ()	31	341.00	4	44.00	12.90%	12.90%	75
Cherry Grove Park	Picnic Area	Cherry Grove Area 10 ()	31	341.00	4	44.00	12.90%	12.90%	55
Cherry Grove Park	Picnic Area	Cherry Grove Area 11 ()	31	341.00	3	33.00	9.68%	9.68%	60
Cherry Grove Park	Picnic Area	Cherry Grove Area 12 ()	31	341.00	4	44.00	12.90%	12.90%	80
		Facility Type Sub-Total:	341	3,751.00	39	429.00	11.44%	11.44%	770
Cherry Grove Park	Court - Tennis	Cherry Grove Court 1 ()	31	372.00	3	3.00	9.68%	0.81%	26
Cherry Grove Park	Court - Tennis	Cherry Grove Court 2 ()	31	372.00	2	2.00	6.45%	0.54%	14
Cherry Grove Park	Court - Tennis	Cherry Grove Court 3 ()	31	372.00	1	1.00	3.23%	0.27%	12
		Facility Type Sub-Total:	93	1,116.00	6	6.00	6.45%	0.54%	52
		Center Sub-Total:	434	4,867.00	45	435.00	10.37%	8.94%	822

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Facility / Equipment / Instructor Utilization

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Center Name	Facility / Equipment Type	Facility / Equipment / Instructor Name(Number)	Days Available	Hours Available	Days Reserved		Usage By Day B	Usage By Hour	Total Attend
Memorial Park	Picnic Area	Memorial Front Area ()	31	341.00	2	22.00	6.45%	6.45%	40
Memorial Park	Picnic Area	Memorial Rear Area ()	31	341.00	4	44.00	12.90%	12.90%	80
		Facility Type Sub-Total:	62	682.00	6	66.00	9.68%	9.68%	120
		Center Sub-Total:	62	682.00	6	66.00	9.68%	9.68%	120

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Facility / Equipment / Instructor Utilization

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Center Name	Facility / Equipment Type	Facility / Equipment / Instructor Name(Number)	Days Available	Hours Available	Days Reserved		Usage By Day I		Total Attend
Muir Soccer Field	Field	Muir Soccer Field ()	31	372.00	8	32.00	25.81%	8.60%	400
		Facility Type Sub-Total:	31	372.00	8	32.00	25.81%	8.60%	400
		Center Sub-Total:	31	372.00	8	32.00	25.81%	8.60%	400

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Facility / Equipment / Instructor Utilization

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Center Name	Facility / Equipment Type	Facility / Equipment / Instructor Name(Number)	Days Available	Hours Available	Days Reserved		Usage By Day E	Usage By Hour	Total Attend
San Leandro Ball Park	Field	San Leandro Ball Park ()	31	465.00	3	12.00	9.68%	2.58%	160
		Facility Type Sub-Total:	31	465.00	3	12.00	9.68%	2.58%	160
		Center Sub-Total:	31	465.00	3	12.00	9.68%	2.58%	160

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Facility / Equipment / Instructor Utilization

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Center Name	Facility / Equipment Type	Facility / Equipment / Instructor Name(Number)	Days Available	Hours Available	Days Reserved F		Usage By Day E	Usage By Hour	Total Attend
San Leandro Family Aquatic	Meeting Room	SLFAC - Event Room ()	31	576.00	5	15.00	16.13%	2.60%	170
		Facility Type Sub-Total:	31	576.00	5	15.00	16.13%	2.60%	170
San Leandro Family Aquatic	Picnic Area	SLFAC - Area A ()	31	93.00	3	9.00	9.68%	9.68%	90
San Leandro Family Aquatic	Picnic Area	SLFAC - Area B ()	31	93.00	3	9.00	9.68%	9.68%	75
San Leandro Family Aquatic	Picnic Area	SLFAC - Area C ()	31	93.00	1	3.00	3.23%	3.23%	30
		Facility Type Sub-Total:	93	279.00	7	21.00	7.53%	7.53%	195
San Leandro Family Aquatic	Buyout	SLFAC - Entire ()	31	270.00	1	6.50	3.23%	2.41%	200
		Facility Type Sub-Total:	31	270.00	1	6.50	3.23%	2.41%	200
		Center Sub-Total:	155	1,125.00	13	42.50	8.39%	3.78%	565

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Facility / Equipment / Instructor Utilization

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Center Name	Facility / Equipment Type	Facility / Equipment / Instructor Name(Number)	Days Available	Hours Available	Days Reserved R		Usage By Day E	Usage 3y Hour	Total Attend
Senior Community Center	Meeting Room	SCC - Activity Room ()	31	496.00	2	6.75	6.45%	1.36%	22
Senior Community Center	Meeting Room	SCC - Arts & Crafts Room ()	31	496.00	8	29.50	25.81%	5.95%	333
Senior Community Center	Meeting Room	SCC - Computer Room ()	31	496.00	1	1.00	3.23%	0.20%	8
Senior Community Center	Meeting Room	SCC - Health & Fitness ()	31	496.00	10	20.00	32.26%	4.03%	200
Senior Community Center	Meeting Room	SCC - Main Hall (Entire) ()	31	496.00	7	52.00	22.58%	10.48%	1600
Senior Community Center	Meeting Room	SCC - Main Hall A ()	23	368.00	1	4.00	4.35%	1.09%	75
Senior Community Center	Meeting Room	SCC - Main Hall B ()	23	368.00	9	20.50	39.13%	5.57%	880
Senior Community Center	Meeting Room	SCC - Meeting Room C ()	31	496.00	9	27.50	29.03%	5.54%	360
Senior Community Center	Meeting Room	SCC - Meeting Room D ()	31	496.00	9	21.00	29.03%	4.23%	350
		Facility Type Sub-Total:	263	4,208.00	56	182.25	21.29%	4.33%	3828
Senior Community Center	Kitchen	SCC - Kitchen ()	31	496.00	5	48.00	16.13%	9.68%	975
		Facility Type Sub-Total:	31	496.00	5	48.00	16.13%	9.68%	975
		Center Sub-Total:	294	4,704.00	61	230.25	20.75%	4.89%	4803

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Facility / Equipment / Instructor Utilization

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Center Name	Facility / Equipment Type	Facility / Equipment / Instructor Name(Number)	Days Available	Hours Available	Days Reserved		Usage By Day B	Usage By Hour	Total Attend
Siempre Verde Park	Picnic Area	Siempre Verde Area 1 ()	31	341.00	7	77.00	22.58%	22.58%	140
Siempre Verde Park	Picnic Area	Siempre Verde Area 2 ()	31	341.00	7	77.00	22.58%	22.58%	140
		Facility Type Sub-Total:	62	682.00	14	154.00	22.58%	22.58%	280
		Center Sub-Total:	62	682.00	14	154.00	22.58%	22.58%	280

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Facility / Equipment / Instructor Utilization

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Center Name	Facility / Equipment Type	Facility / Equipment / Instructor Name(Number)	Days Available	Hours Available	Days Reserved		Usage By Day E	Usage By Hour	Total Attend
Stenzel Park	Picnic Area	Stenzel - Area 1 ()	31	341.00	2	22.00	6.45%	6.45%	20
Stenzel Park	Picnic Area	Stenzel - Area 2 ()	31	341.00	1	11.00	3.23%	3.23%	0
Stenzel Park	Picnic Area	Stenzel - Area 3 ()	31	341.00	1	11.00	3.23%	3.23%	0
		Facility Type Sub-Total:	93	1,023.00	4	44.00	4.30%	4.30%	20
Stenzel Park	Field	Stenzel - Field 2 Youth & Adult/Baseball ()	31	403.00	20	85.00	64.52%	21.09%	810
		Facility Type Sub-Total:	31	403.00	20	85.00	64.52%	21.09%	810
		Center Sub-Total:	124	1,426.00	24	129.00	19.35%	9.05%	830

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Center Name	Facility / Equipment Type	Facility / Equipment / Instructor Name(Number)	Days Available	Hours Available	Days Reserved		Usage By Day I	Usage By Hour	Total Attend
Thrasher Park	Picnic Area	Thrasher Park Picnic Area ()	31	341.00	8	88.00	25.81%	25.81%	460
		Facility Type Sub-Total:	31	341.00	8	88.00	25.81%	25.81%	460
Thrasher Park	Field	Thrasher - Field ()	31	465.00	14	38.00	45.16%	8.17%	380
		Facility Type Sub-Total:	31	465.00	14	38.00	45.16%	8.17%	380
		Center Sub-Total:	62	806.00	22	126.00	35.48%	15.63%	840

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Facility / Equipment / Instructor Utilization

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Center Name	Facility / Equipment Type	Facility / Equipment / Instructor Name(Number)	Days Available	Hours Available	Days Reserved		Usage By Day I	•	Total Attend
Toyon Park	Picnic Area	Toyon Park Picnic Area ()	31	341.00	5	55.00	16.13%	16.13%	200
		Facility Type Sub-Total:	31	341.00	5	55.00	16.13%	16.13%	200
		Center Sub-Total:	31	341.00	5	55.00	16.13%	16.13%	200

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Facility / Equipment / Instructor Utilization

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Reservation Date: From Aug 1, 2017 through Aug 31, 2017 Event Type: Field Use, Meeting, Picnic, Pool Rental, Soccer/Football, Social Event, Softball/Baseball, Special Event, Sports Event, Tennis Rentals

Center Name	Facility / Equipment Type	Facility / Equipment / Instructor Name(Number)	Days Available	Hours Available	Days Reserved		Usage By Day E	Usage By Hour	Total Attend
Washington Manor Park	Picnic Area	WMP Area 1 ()	31	341.00	9	99.00	29.03%	29.03%	660
Washington Manor Park	Picnic Area	WMP Area 2 ()	31	341.00	4	44.00	12.90%	12.90%	60
Washington Manor Park	Picnic Area	WMP Area 3 ()	31	341.00	3	33.00	9.68%	9.68%	40
Washington Manor Park	Picnic Area	WMP Area 4 ()	31	341.00	4	44.00	12.90%	12.90%	60
Washington Manor Park	Picnic Area	WMP Area 5 ()	31	341.00	2	22.00	6.45%	6.45%	20
Washington Manor Park	Picnic Area	WMP Area 6 ()	31	341.00	5	55.00	16.13%	16.13%	112
Washington Manor Park	Picnic Area	WMP Area 7 ()	31	341.00	4	44.00	12.90%	12.90%	50
Washington Manor Park	Picnic Area	WMP Area 8 ()	31	341.00	4	44.00	12.90%	12.90%	90
		Facility Type Sub-Total:	248	2,728.00	35	385.00	14.11%	14.11%	1092
Washington Manor Park	Field	WMP - Field 1 ()	31	465.00	1	3.00	3.23%	0.65%	15
		Facility Type Sub-Total:	31	465.00	1	3.00	3.23%	0.65%	15
		Center Sub-Total:	279	3,193.00	36	388.00	12.90%	12.15%	1107
		Grand Total:	2698	31,930.00	417	3,356.00	15.46%	10.51%	21836

RS II