

Memorial Park Improvements

Facilities and Transportation Committee

May 4, 2022



Existing Conditions



Existing Conditions



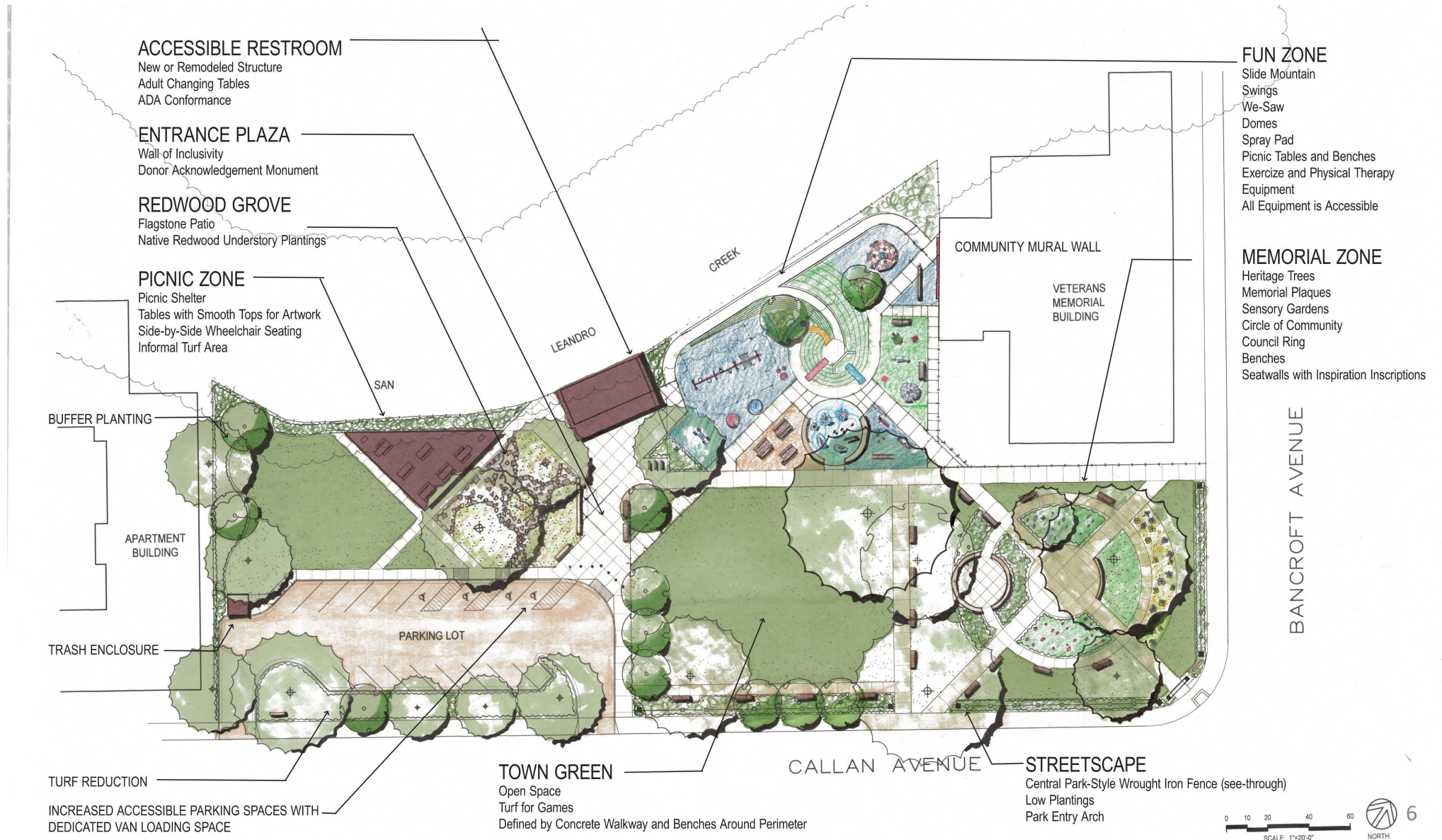
Existing Conditions



Existing Conditions



Concept Plan \$5M project



Design Team

- RRM Design
 - Located in San Leandro
 - Experienced in All Ability Park Design




"2018 Merit Award"

ASLA California Southern



WE SET **ROOTS** HERE

Budget

	Estimated Cost	Funding Available
Full Renovation	\$5M	
Earmark Memorial Park		\$2.75M
Prop 68 Thrasher		\$0.23M
<u>PDF fund Balance*</u>		<u>\$2M</u>
Totals	\$5M	\$5M

*Assuming Chabot Park and Downtown Park Construction are postponed

Budget

Options

1. Only use grant funds:
 - \$2.75M project
 - Limit improvements to park
 - Some portions will remain untouched
 - Untouched portions will eventually require replacement
2. Add City funds
 - Leverage grant funds
 - \$5M project
 - Fully renovated park



Budget

Prop 68 Thrasher Park Grant
\$234k

- Currently assigned to resurface existing skate park
- Can be reassigned to other work
- Can be reassigned to other parks



Budget

Park Development Fund

- Balance = \$2M
- Chabot Park Playground and Amphitheater = \$1.3M
- Downtown Park = \$3M



Staff Recommendation

- Move forward with a contract with RRM Design
- Shift prop 68 funds to Memorial Park
- Cancel (planned) funding for the Chabot Park and Downtown Park projects and return those projects to the unfunded project list.
- Use \$2M park development fees for Memorial Park.

