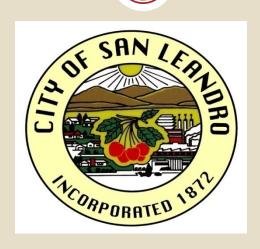
FY 2022-2023 HUD ANNUAL ACTION PLAN



COMMUNITY DEVELOPMENT DEPARTMENT HOUSING SERVICES DIVISION CITY OF SAN LEANDRO JUNE 21, 2022

FY 2022-2023 Annual Action Plan CDBG Highlights

- > FY 2022-23 notification of allocation was received May 13, 2022:
 - > Total available for allocation: \$902,226
 - > CDBG FY 2022-23: \$747,498
 - Uncommitted in FY 2020-21: \$10,846
 - Uncommitted in FY 2021-22: \$129,779
 - > Program Income collected in FY 2021-22: \$14,103
 - > Total available for allocation: \$563,105
 - ➤ HOME FY 2022-23: \$231,786 (includes \$14,041 that covers City staff costs)
 - ➤ HOME FY 2021-22 Uncommitted: \$331,319

FY 2022-2023 Annual Action Plan



Public Services	CDBG FY 21-22 Award	Proposed FY22-23
CALICO – Child Abuse Intervention Project	\$23,345	\$22,552
Davis Street FRC – Basic Needs Program	\$35,000	\$33,812
SOS/Meals on Wheels – Meal Delivery Service	\$35,000	\$33,812
Spectrum Community Services – Hot Lunches at SL Senior Center	\$24,909	\$24,064
Total CDBG Amount	\$118,254	\$114,240

FY 2022-2023 Annual Action Plan (cont'd)

4

➤ Other Proposed CDBG Activities (20% cap)

General Administration & Planning	CDBG FY21-22 Award	Proposed FY22-23
General Administration	\$142,671	\$139,500
ECHO Housing Fair Housing Counseling	\$10,000	\$10,000
Total CDBG Amount	\$152,671	\$149,500

ECHO HOUSING

WELCOMES HOUSING PROVIDERS, RENTERS, AND SERVICE PROVIDERS TO A

Fair Housing Training

FY 2022-2023 Annual Action Plan (cont'd)

		•
//		- 7
((ר	
//		
	_	//

Public Facilities & Improvements	CDBG FY 21-22 Award	Proposed FY22-23
HUD Section 108 Loan Repayment (Senior Center)	\$178,246	\$173,257
Building Futures with Women & Children – San Leandro Shelter Rehabilitation, Phase II	-	\$65,229
Lewelling Shelter & Drop-in Navigation Center	-	\$300,000
Total CDBG Amount	\$178,246	\$538,486

DRAFT FY 2022-2023 Annual Action Plan (cont'd)

Housing Activities	CDBG FY21-22 Award	Proposed FY22-23
Minor Home Repair Grant Program	\$150,000	\$100,000
Total CDBG Amount	\$150,000	\$100,000

Next Steps



- > 30-day public comment period (March 21, 2022 June 20, 2022)
 - ✓ 3 comments received at the first public hearing
- ► Hold 2nd public hearing tonight
- Staff must submit Final Annual Action Plan to HUD by July 1, 2022

Staff Recommendations:



- > Approval of FY22-23 Final HUD Annual Action Plan
- > Approval of Five (5) CDBG Grant Agreements
 - ➤ CALICO Child Abuse Intervention Project
 - ➤ Davis Street FRC Basic Needs Program
 - ➤ SOS/Meals on Wheels *Meal Delivery Service*
 - ➤ Spectrum Community Services *Hot Lunches at SL Senior Center*
 - > ECHO Housing— Affirmatively Further Fair Housing
- Approval of CDBG Grant Agreement with Rebuilding Together Oakland/East Bay to Administer City Minor Home Repair Grant Program