EXHIBIT B

COMPENSATION SCHEDULE & REIMBURSABLE EXPENSES

City of San Leandro

Traffic Engineering and Civil Design Services to prepare Construction Documents for UNCONTROLLED CROSSWALK ENHANCEMENT PROJECT PLANS, SPECIFICATIONS, AND ESTIMATE (PS&E)

Prime Consultant's Name: DKS Associates

Tasks		Prime Consultant - DKS Associates							Subconsultants - AWZ							ODCs	Total
Task #	Task Description (Civil and Traffic Engineering Design)	Principal In-Charge	Project Manager	Project Engineer	Project Engineer	Project Administration	Total DKS Hours	Total DKS Labor Costs	Principal (AWZ)	Project Engineer (AWZ)	Design Engineer II (AWZ)	Design Engineer I (AWZ)	Admin (AWZ)	Total Sub Hours	Total Sub Labor Costs	Other Direct Costs (ODC)	Total Fee
		D. Mahama	M. Shiferaw	T. Welch	H. Ichikawa	B. Amaya			A. Zewdie	M. Demoz	M. Tesfagiorgis	F. Mutahir	Admin				
		$ 365.00	$ 280.00	$ 260.00	$ 215.00	$ 145.00			$ 250.00	$ 200.00	$ 155.00	$ 135.00	$ 75.00				
Task 1.0	**Project Management and Coordination**																
	Task 1.1 - Project Management and Coordination	2	24			8	34	$ 8,610	4	4			8	16	$ 2,400.00		$ 11,010
	Task 1.2 - Project Meetings (One Kick-off and up to three design review meetings assumed)	4	8	8	8		28	$ 7,500	4					4	$ 1,000.00	$ 100	$ 8,600
Task 2.0	**Stakeholder and Utility Coordination**																
	Task 2.1 - Caltrans Coordination		4	2	8				4						$ 1,000.00		
	Task 2.2 - Utility Mapping and Coordination		8	4	16		28	$ 6,720		8	4			12	$ 2,220.00		$ 8,940
Task 3.0	**35% PS&E Package**																
	Task 3.1 - Topograpical Survey and Base Mapping			2	16		18								$ -	$ 20,000	$ 20,000
	Task 3.2 - Field Review for Traffic and Civil Engineering Design			8	8		16	$ 3,800		8					$ 1,600.00	$ 500	$ 5,900
	Task 3.3 - 35% Design Plans and Technical Reports*	8	28	60	108		204	$ 49,580	24	112	48	146			$ 55,550.00		$ 105,130
Task 4.0	**65% PS&E Package**																
	Task 4.1 - 65% PS&E Package	4	36	80	160		280	$ 66,740	2	40	16	76		134	$ 21,240.00		$ 87,980
Task 5.0	**100% PS&E Package**																
	Task 5.1 - 100% PS&E Package	4	22	44	54		124	$ 30,670	4	24	12	40		80	$ 13,060.00		$ 43,730
	Proposal Total	22	130	208	378	8	732	$ 173,620	42	196	80	262	8	246	$ 98,070	$ 20,600	**$ 291,290**
	OPTIONAL SERVICES																
Task 6.0	Design Standard Decision Document Preparation at Location 6	4	16	8	16		44	$ 11,460	16	24				40	$ 8,800		$ 20,260
Task 7.0	Potholing**							$ -							$ -	$ 45,000	$ 45,000
Task 8.0	Support During Advertising and Award		2	4	6		12	$ 2,890	4	6	4			14	$ 2,820		$ 5,710
Task 9.0	Construction Support Services	4	8	16	16		44	$ 11,300	4	6	4			14	$ 2,820		$ 14,120
	Total Optional Services	8	26	28	38		100	$ 25,650	24					68	$ 14,440	$ 45,000	$ 85,090
	Proposed Total Including OPTIONAL SERVICES	30	156	236	416	8	832	$ 199,270	66	196	80	262	8	314	$ 112,510	$ 65,600	$ 376,380

* Drainage/Hydraulics Report and SWDR are included per RFP but may be negotiated post-selection if determined not needed (City Q&A, Q8). Optional tasks are excluded from totals.

** Assume Potholing for upto 12 locations (8 RRFB poles and 4 PHB poles)