

# **CITY OF SAN LEANDRO**

# SOLE SOURCE JUSTIFICATION

| ۲r         | oject Manager: _    | Lt. Mike Sobe  | PK   | Date:  | Jan 6, 2014   |
|------------|---------------------|--|--|--|---|
| Co         | ontractor/Consulta  | ant/Vendor:  | Taser International  |  |   |
| Pr         | oject Number:<br>-  | If used/emerg  | gency PO # if obtained   | Contract Amount: \$  | 441,306.83  |
| Pro        | oject Description:  | recording<br>any and a<br>We also<br>Evidence.c<br>cameras a | eandro Police Department<br>devices for all officers and<br>Il audio and video contacts<br>will purchase the dig<br>com to manage all digital<br>and any other digital evide<br>ces, i.e. digital tape recordi | d PST's. These on-body with citizens, suspects an ital evidence managen evidence that is capture that the police depar | cameras will capture and victims in the field. The system called and from the on-body |
| (3)<br>for | quotes is a vio     | lation of City<br>ocess will nor                             | contracting for services<br>policy unless justified or<br>mally apply to purchases   | n one or more of the bas<br>over \$25,000.   | es below. The City's  |
|            | Attach Requisiti    | ion Form for S   | Signature Approval Attach  | this form to your requisition/bac  | kup sent to Purchasing  |
|            |                     | JUSTIFICA  | ATION FOR AWARD OF SOL   | E SOURCE CONTRACT  |   |
|            | San Leandro wo      | ould be seriously  | or the service is of such an u  injured unless it is permitte stification is not met on the ba   | d to limit the number of sou   | - · ·   |
|            |                     |  | and was unable to obtain th<br>act names and phone numbe   |  | vendors - Attach  |
|            | The service/prode   | uct is only availa   | able from a single source and  | there is no acceptable subst   | itute   |
|            | The item is direct  | tly procured fron  | n the original manufacturer an   | d that supplier is the only so   | urce for such item  |
|            | Only one vendor     | can meet the ne  | ecessary delivery date of  | ·  |   |
| x          | Only one (1) Con    | tractor/Consulta   | nt/Vendor who can provide u  | nique/highly specialized item  | / service   |
|            | =                   |  | award to existing contractor/c<br>awarded contract   | onsultant as a logical follow-   | on to work already  |
|            | Cost to prepare for | or a competitive   | procurement exceeds the cos  | st of the work or item   |   |
|            | The item is an int  | egral repair part  | or accessory compatible with   | existing equipment   |   |
|            | The item or servi   | ice is essential i   | n maintaining research or op   | erational continuity   |   |
|            |                     |  | ich staff members who will<br>ould incur substantial cost in t   |  | pecialized training   |
|            |                     |  |  |  |   |



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EXPLANATION:

The San Leandro Police Department is in the process of providing all officers and civilian Police Service Technicians Personal Video Camera Device's (PVCD) and have spent a year and a half researching various venders. During our research, we have found only one vendor that reaches our goals of performance, technology and reliability. Taser International is the only vendor that has a 30 second "pre-event buffer" that captures 30 seconds of video at the time the officer or PST activates the camera. Also, Taser International is the only vendor that has a "cloud based" management system called "Evidence.com" that allows for the capture, organizing, classifying, managing, viewing and archiving of the digital evidence we capture. For these reasons we request a sole source for this program.

**REQUESTOR SIGNATURE** 

# **TASER International**

Protect Truth

17800 N 85th St. Scottsdale, Arizona 85255 United States Phone: (800) 978-2737 Fax: (480) 991-0791

Mike Sobek (510) 577-0662 msobek@sanleandro.org

Bill To: San Leandro Police Dept. - CA 901 E. 14TH ST. San Leandro, CA 94577 US



Quotation

Quote: Q-03646-1 Date: 8/27/2013 12:00 PM Quote Expiration: 9/15/2013 Contract Start Date\*: 11/1/2013

Contract Term: 5 years

Ship To: Mike Sobek San Leandro Police Dept. - CA 901 E. 14TH ST. San Leandro, CA 94577 US

| SALESPERSON     | PHONE        | EMAIL                | DELIVERY METHOD | PAYMENT METHOD |
|-----------------|--------------|----------------------|-----------------|----------------|
| Abraham Alvarez | 800-978-2737 | abraham@evidence.com | Fedex - Ground  | Net 30         |

<sup>\*</sup>Note this will vary based on the shipment date of the product.

Year 1: Due net 30

| QTY    | PART#               | DESCRIPTION                                      | UNIT<br>PRICE   | Total Before<br>Discount | DISC (\$)  | NET TOTAL     |
|--------|---------------------|--|-----------------|--------------------------|------------|---------------|
| 80     | 73002               | BODYCAM, AXON BODY                               | USD 299.00      | USD 23,920,00            | USD 0.00   | USD 23,920.00 |
| 7      | 73070               | BODYCAM ETM, 12 BODY CAMERA<br>BAYS, AXON FLEX   | USD<br>1,499.95 | USD 10,499.65            | USD 0.00   | USD 10,499.65 |
| 82     | 85069               | 5 YEAR TASER ASSURANCE PLAN ,<br>BODYCAM         | USD 0.00        | USD 0.00                 | USD 0.00   | USD 0.00      |
| 7      | 85076               | 5 YEAR ETM TASER ASSURANCE PLAN                  | USD 0.00        | USD 0.00                 | USD 0.00   | USD 0.00      |
| 80     | 85078               | ULTIMATE EVIDENCE.COM ANNUAL PAYMENT             | USD 588.00      | USD 47,040.00            | USD 0.00   | USD 47,040.00 |
| 12     | 88101               | STANDARD EVIDENCE.COM LICENSE:<br>YEAR 1 PAYMENT | USD 300,00      | USD 3,600.00             | USD 567.36 | USD 3,032.64  |
| 1,720  | Included<br>Storage | EVIDENCE.COM STORAGE                             | USD 0.00        | USD 0.00                 | USD 0.00   | USD 0.00      |
| 12,000 | 85035               | EVIDENCE.COM STORAGE                             | USD 1.50        | USD 18,000.00            | USD 0.00   | USD 18,000.00 |
| 2      | Spare Body          | BODYCAM, AXON BODY                               | USD 0.00        | USD 0.00                 | USD 0.00   | USD 0.00      |
| 80     | 85079               | TASER ASSURANCE PLAN ETM ANNUAL PAYMENT          | USD 36.00       | USD 2,880.00             | USD 0.00   | USD 2,880.00  |

| QTY                       | PART# | DESCRIPTION          | UNIT<br>PRICE    | Total Before<br>Discount | DISC (\$)             | NET TOTAL      |
|---------------------------|-------|----------------------|------------------|--------------------------|-----------------------|----------------|
| I                         | 85055 | PREMIUM PLUS SERVICE | USD<br>15,000.00 | USD 15,000.00            | USD 0.00              | USD 15,000.00  |
| Year 1: Due not 30 Total: |       |                      |                  | USD 120,939.65           |                       |                |
|                           |       |                      |                  | Year 1:                  | Due net 30 Net price: | USD 120,372.29 |

### Year 2 due 2014

| QTY    | PART# | DESCRIPTION                                      | UNIT<br>PRICE | Total Before<br>Discount | DISC (\$)             | NET TOTAL     |
|--------|-------|--|---------------|--------------------------|-----------------------|---------------|
| 80     | 85078 | ULTIMATE EVIDENCE.COM ANNUAL PAYMENT             | USD 588.00    | USD 47,040.00            | USD 0.00              | USD 47,040.00 |
| 12     | 88201 | STANDARD EVIDENCE.COM LICENSE:<br>YEAR 2 PAYMENT | USD 300.00    | USD 3,600.00             | USD 567.36            | USD 3,032.64  |
| 12,000 | 85035 | EVIDENCE.COM STORAGE                             | USD 1.50      | USD 18,000.00            | USD 0.00              | USD 18,000.00 |
| 80     | 85079 | TASER ASSURANCE PLAN ETM ANNUAL PAYMENT          | USD 36.00     | USD 2,880.00             | USD 0.00              | USD 2,880.00  |
|        |       |  |               | Y                        | ear 2 due 2014 Total: | USD 71,520.00 |
|        | •     |  |               | Year                     | 2 due 2014 Net price: | USD 70,952.64 |

### Year 3 due 2015

| QTY    | PART# | DESCRIPTION                                      | UNIT<br>PRICE | Total Before<br>Discount | DISC (\$)             | NET TOTAL     |
|--------|-------|--|---------------|--------------------------|-----------------------|---------------|
| 80     | 85078 | ULTIMATE EVIDENCE.COM ANNUAL PAYMENT             | USD 588.00    | USD 47,040.00            | USD 0,00              | USD 47,040.00 |
| 12     | 88301 | STANDARD EVIDENCE.COM LICENSE:<br>YEAR 3 PAYMENT | USD 300.00    | USD 3,600.00             | USD 567.36            | USD 3,032.64  |
| 12,000 | 85035 | EVIDENCE.COM STORAGE                             | USD 1.50      | USD 18,000.00            | USD 0.00              | USD 18,000.00 |
| 80     | 85079 | TASER ASSURANCE PLAN ETM ANNUAL PAYMENT          | USD 36.00     | USD 2,880.00             | USD 0.00              | USD 2,880.00  |
|        |       |  | <u>'</u>      | Y                        | ear 3 due 2015 Total: | USD 71,520.00 |
|        |       | ·  |               | Year                     | 3 due 2015 Net price: | USD 70,952.64 |

#### Year 4 due 2016

| QTY    | PART# | DESCRIPTION                                      | UNIT<br>PRICE | . Total Before<br>Discount | DISC (\$)           | NET TOTAL     |
|--------|-------|--|---------------|----------------------------|---------------------|---------------|
| 80     | 85078 | ULTIMATE EVIDENCE.COM ANNUAL PAYMENT             | USD 588.00    | USD 47,040.00              | USD 0.00            | USD 47,040.00 |
| 12     | 88401 | STANDARD EVIDENCE.COM LICENSE:<br>YEAR 4 PAYMENT | USD 300.00    | USD 3,600.00               | USD 567.36          | USD 3,032.64  |
| 12,000 | 85035 | EVIDENCE.COM STORAGE                             | USD 1.50      | USD 18,000.00              | USD 0.00            | USD 18,000.00 |
| 80     | 85079 | TASER ASSURANCE PLAN ETM ANNUAL PAYMENT          | USD 36.00     | USD 2,880.00               | USD 0.00            | USD 2,880.00  |
|        |       |  | •             | Year                       | 4 due 2016 Total:   | USD 71,520.00 |
|        |       |  |               | Year 4 d                   | lue 2016 Net price: | USD 70,952.64 |

### Year 5 due 2017

| QTY | PART# | DESCRIPTION                             | UNIT<br>PRICE | Total Before<br>Discount | DISC (\$) | NET TOTAL     |
|-----|-------|---|---------------|--------------------------|-----------|---------------|
| 80  | 85078 | ULTIMATE EVIDENCE.COM ANNUAL<br>PAYMENT | USD 588.00    | USD 47,040.00            | USD 0.00  | USD 47,040.00 |

| QTY    | PART #   | DESCRIPTION                                      | UNIT<br>PRICE | Total Before<br>Discount | DISC (\$)         | NET TOTAL     |
|--------|----------|--|---------------|--------------------------|-------------------|---------------|
| 12     | 88501    | STANDARD EVIDENCE.COM LICENSE:<br>YEAR 5 PAYMENT | USD 300.00    | USD 3,600.00             | USD 567.36        | USD 3,032.64  |
| 12,000 | 85035    | EVIDENCE.COM STORAGE                             | USD 1.50      | USD 18,000.00            | USD 0.00          | USD 18,000.00 |
| 80     | 85079    | TASER ASSURANCE PLAN ETM ANNUAL PAYMENT          | USD 36.00     | USD 2,880.00             | USD 0.00          | USD 2,880.00  |
| •      | <u> </u> | •  | •             | Year                     | 5 due 2017 Total: | USD 71,520.00 |
|        |          |  |               | ue 2017 Net price:       | USD 70,952.64     |               |

| Subtotal                | USD 404,182.85  |
|-------------------------|-----------------|
| Estimated Shipping Cost | USD 747.55      |
| Estimated Tax           | USD 36,376.43   |
| Grand Total             | LISD 441 306 83 |