

**DRAFT FY 2015-2016 HUD Annual Action Plan: CDBG and HOME Funds**

**CDBG FUNDS**

<b>FY15-16 CDBG Grant</b>		\$ 628,306	<b>TOTALS</b>
Estimated Program Income (PI)	PI = Example: Payments of principal and interest on loans made with CDBG funds	\$ -	
Unallocated Funds	Carryover from previous years	\$ -	
<b>Total available for projects</b>			<b>\$ 628,306</b>

Project Name	Project Description	National Objective	Activity Eligibility	Allocation
<b>PUBLIC SERVICES</b>				
CALICO - San Leandro Child Abuse Intervention Project	Child Abuse Listening, Interviewing and Coordination Center provide family support services for children who have suffered abuse	Low/Mod Income Clientele	Public service	\$ 19,400
Davis Street Family Resource Center - Basic Needs Program	Provide food, clothing, childcare, job readiness training, medical clinic, and social services for low-income people	Low/Mod Income Clientele	Public service	\$ 34,500
SOS / Meals on Wheels - Meals Delivery Service to Homebound Seniors	Provide support services programs for low-income seniors	Low/Mod Income Clientele	Public service	\$ 25,700
Spectrum Community Services - San Leandro Senior Nutrition Program	Provide seniors with hot, nutritious meals in supportive settings	Low/Mod Income Clientele	Public service	\$ 14,645
<b>Total Amount Available Under 15% Spending Cap (\$94,245)</b>				<b>\$ 94,245</b>

**GENERAL ADMINISTRATION & PLANNING**

General Administration		N/A	General admin	\$ 115,661
Fair Housing	Provide fair housing services	N/A	Public service	\$ 10,000
<b>Total Amount Available Under 20% Spending Cap (\$125,661)</b>				<b>\$125,661</b>

**PUBLIC FACILITIES & IMPROVEMENTS**

Mandatory Section 108 Loan Repayment	Repay Section 108 Loan used to construct new Senior Center in accordance with Repayment Schedule provided by HUD	Low/Mod Income Clientele	Public facility	\$ 201,417.00
ADA Transition Plan for City Facilities	Complete architectural modifications to City facilities (Main Library, Marina Community Center, City Hall, South Offices, Police Department, Marina Park, & Washington Manor Library) to improve ADA accessibility	Low/Mod Income Clientele	Public facility	\$ 116,983
<b>Total Amount Available for Public Facilities</b>				<b>\$ 318,400</b>

**HOUSING ACTIVITIES**

Single-Family Housing Rehabilitation Program	Provide Grants for minor home repairs to low- and very low-income homeowners	Low/Mod Income Clientele	Housing	\$ 90,000
<b>Total Amount Available for Housing Activities</b>				<b>\$ 90,000</b>

**Total CDBG Amount Available for Project Expenditures**

**\$ 628,306**

**HOME FUNDS**

<b>FY15-16 HOME Grant</b>	\$ 133,493
Carry over from Prior Years	\$ 433,772
<b>Total HOME Amount Available for Project Expenditures</b>	<b>\$ 567,265</b>

Project Name	Project Description	National Objective	Activity Eligibility	Allocation
Administration	Administrative expenses as per the cap specified in the regulations	N/A		\$ 8,471
Acquisition/rehabilitation/new construction of rental projects; Tenant-based rental assistance		N/A	24 CRF 92.205	\$ 558,794
<b>Total</b>				<b>\$ 567,265</b>