

Category	Description of highest rated project
Population Served	Project serves or has public support from entire City or addresses an underserved area/population
Economic Development Impact	Project significantly promotes economic vitality through job creation, business development, or other
External or Internal Mandate	Project is required to comply with law or regulation
Fiscal Impact: Capital, Operations, and Utility Cost less Revenue	Project reduces net cost of operations and utilities less revenue
One Time Funding Leverage	One time outside funding that requires a match is secured for 75% or more of cost
Protection of Existing Facilities and Lifespan	Project will repair deterioration that currently prevents use of facility and has a lifespan > 15 years, or deferral will increase cost significantly
Liability, Risk, Public Health, and Safety	Project alleviates substantial liability, health or safety hazard, or significantly increases health and safety
Quality of life	Project significantly reduces noise or pollution, improves the appearance of a neighborhood, incorporates art, or supports community values.

Project Name / Category	Marina Park – Play Areas (North and South)	Annual Street Overlay / Rehabilitation Project 17-18	Police Bldg & South Office Modifications	Floresta-Monterey Intersection Improvements	Beginer Court Storm Drain
Population Served	3	3	3	2	0
Economic Development Impact	0	0	0	0	0
External or Internal Mandate	0	0	0	0	0
Fiscal Impact: Capital, Operations, and Utility Cost less Revenue	2	2	1	1	1
One Time Funding Leverage	0	0	0	0	0
Protection of Existing Facilities and Lifespan	2	2	0	0	0
Liability, Risk, Public Health, and Safety	2	0	3	2	2
Quality of life	2	1	2	1	0
Raw Score	11	8	9	6	3
Weighted Score	165	145	135	95	35