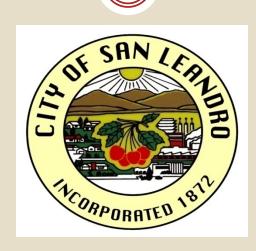
FY 2015-2016 HUD CONSOLIDATED ANNUAL PERFROMANCE & EVALUATION REPORT (CAPER)



COMMUNITY DEVELOPMENT DEPARTMENT HOUSING SERVICES DIVISION SEPTEMBER 19, 2016

CDBG Program National Objectives



- CDBG-funded programs benefit low- & moderate-income persons
 - Provide Decent Housing
 - Create Suitable Living Environment
- Meet the City Council goal "to support and implement programs, activities and strengthen communication that enhance the quality of life and wellness, celebrates the arts and diversity and promotes civic pride"

Objective: Provide Decent Housing AFFORDABLE HOUSING

3)

- Ownership
 - Owner-Occupied Housing Rehabilitation Grant Program
 - **▼ CDBG funds assisted 9 households**
 - 7 minor home & 2 mobile home repairs (5 seniors)
 - 5 extremely low-income; 3 very low-income; 1 low-income
 - Repairs included sewer laterals, roof replacement, porch replacement, water heaters, ADA toilets and grab bars, mobile home leveling, and new mobile home skirting

Objective: Provide Decent Housing AFFORDABLE HOUSING

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- Rental
 - 115-unit Marea Alta (Phase 1)
 - **▼** Construction completion Winter 2016
 - **▼** BRIDGE Housing currently processing prospective applicants





Objective: Create Suitable Living Environment FAIR HOUSING



- Fair Housing (CDBG Administration)
 - ECHO Housing:
 - **▼** Investigated 15 complaints (disability, race, and religion)
 - Conducted 1 Fair Housing workshop for East Bay Rental Housing Association
 - ➤ Provided 2 training sessions for 27 tenants and potential homebuyers and 6 presentations to 79 persons from the general public

Objective: Create Suitable Living Environment HOMELESS SERVICES

- 6
- Building Futures with Women & Children (Building Futures)
 - SL Shelter assisted 115 homeless women & 61 children
 - 48 women and children exited to permanent housing
- Davis Street Family Resource Center (Davis Street)
 - Provided 170 homeless persons with food, clothing, free acute medical & dental care, childcare, employment counseling, housing assistance, and case management services

Objective: Create Suitable Living Environment Public Services – CDBG funds

- 7
- CDBG funds assisted 8,669 low-income persons
 - *CALICO* provided family support services to 44 victims and 44 caregivers
 - Meals on Wheels delivered hot, nutritious meals to 160 homebound seniors
 - Spectrum Community Services served meals to 3,854 seniors at the Senior Community Center and Fargo Senior Apartments (467 San Leandrans)
 - Davis Street Family Resource Center provided "Basic Needs" services to 5,987 low-income persons

Objective: Create Suitable Living Environment Public Services – General funds

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- General Funds assisted the agencies below:
 - Davis Street Family Resource Center
 - ➤ Provided affordable housing assistance to 565 residents to assist in locating housing; 13 families were placed into permanent housing
 - Assisted 5 clients with security deposits; 3 clients with past due rent; and
 7 clients with emergency hotel vouchers
 - ECHO Housing
 - **➤** Provided tenant-landlord counseling services to 619 landlords and tenants
 - **▼** Succeeded in preventing 10 households from being evicted (78 cases)
 - ➤ Administered the City's Rent Review Program, including assisting in processing 107 rent review requests, of which 40 cases were heard by the Rent Review Board

Objective: Create Suitable Living Environment PUBLIC FACILITIES



- CDBG funds funded the following:
 - Section 108 Loan repayments, per HUD's repayment schedule
 - ADA Transition Plan for City Facilities
 - **▼** City has selected a contractor
 - **ADA** modifications at the following City facilities:
 - Marina Community Center,
 - Marina Park (parking lots, volleyball, picnic, and playground areas),
 - o City Hall (parking lots), and
 - Main Library (parking lot)

Conclusions



- City substantially met its CDBG-funded housing and community development goals established in FY2015-2016 HUD Action Plan & overall FY2015-2019 Five-Year Consolidated Plan
- City staff recommend that the City Council approve the CAPER for submission to HUD prior to the September 28th deadline