City of San Leandro:

The San Leandro Police Department will utilize the entire allotment of its \$32,014 FY2016 Byrne JAG Local award (minus the \$1600.70 5% administrative fee) to aid in the purchase of a web-based software application to pair with its computer-aided dispatch system (Web CAD), including 1 year of annual maintenance, which will be used by supervisory and management personnel to assist in mobile command environments or emergency operations centers (EOCs).

Description and Use of Funds	Computation	<u>Amount</u>
Web CAD Software	Total Allocation Applied	\$25,373.30
1 Year Maintenance	Total Allocation Applied	
		\$ 5,040.00
5% Administrative Fee	\$32,014 x 5%	\$ 1,600.70
	TOTAL	\$32,014.00
		+- ,