

Current List of Unfunded Projects with Costs and Weighted Scores

CMO	Project Number	Category	Project Name	Detailed Est (if done)	Likely Project Cost (if no detailed est)	Fiscal Impact: Net Cost	Economic Development Impact	Liability, Risk, Public Health, and Safety	Protection of Existing Facilities and Lifespan	Quality of Life	Population Served	External or Internal Mandate	One time Funding Leverage	Weighted Score
	2018.0120	Annual Programs/Projects	San Sewer Collection System Repair 17-18	\$500,000		2	0	3	3	0	2	0	3	150
	2018.0160	Annual Programs/Projects	City Park Major Maintenance	\$0	\$200k to \$400k	2	0	3	2	3	3	0	0	140
	2018.0050	Annual Programs/Projects	Street Overlay / Rehabilitation 17-18	\$6,000,000		2	0	0	3	2	3	0	3	130
	2018.0060	Annual Programs/Projects	Sidewalk Program 17-18	\$550,000		2	0	3	2	1	3	2	0	130
	2018.0020	Annual Programs/Projects	ADA transition plan 17-18	\$150,000		2	0	2	0	1	3	3	3	120
	2018.0070	Annual Programs/Projects	Street Sealing 17-18	\$1,500,000		2	0	0	3	2	3	0	0	100
	2018.0110	Annual Programs/Projects	Building Component Replacement	\$0	\$400k to \$800k	3	0	1	2	0	3	0	0	90
	2018.0030	Annual Programs/Projects	Bike and Ped Improvements 17-18	\$50,000		2	1	1	0	2	1	2	0	80
	2018.0040	Annual Programs/Projects	Neighborhood Traffic Calm Program 17-18	\$100,000		2	0	2	0	0	2	2	0	70
	2018.0090	Annual Programs/Projects	Engineering Studies 17-18	\$20,000		2	0	1	1	1	1	0	0	65
	2018.0080	Annual Programs/Projects	Traffic Studies 17-18	\$20,000		2	1	1	0	1	1	0	0	60