

Current List of Unfunded Projects with Costs and Weighted Scores

CMO	Project Number	Category	Project Name	Detailed Est (if done)	Likely Project Cost (if no detailed est)	Fiscal Impact: Net Cost	Economic Development Impact	Liability, Risk, Public Health, and Safety	Protection of Existing Facilities and Lifespan	Quality of Life	Population Served	External or Internal Mandate	One time Funding Leverage	Weighted Score
x	2014.0482	Buildings	Police Bldg & South Office Modifications	\$4,260,000		2	0	3	2	1	3	2	0	130
	2013.0180	Buildings	Police Dept. Range Upgrade	\$170,000		3	0	2	2	0	3	1	1	120
	2018.1230	Buildings	City Hall Replace Smoke Detectors	\$0	\$100k to \$200k	2	0	3	1	0	0	2	3	120
	2016.0460	Buildings	Downtown Parking Strategy Implementation	\$0	\$200k to \$400k	2	3	0	0	1	2	0	3	100
	2018.2440	Buildings	Casa Peralta Renovation	\$0	\$3.2M to \$6.4M	2	1	0	3	2	1	0	0	100
	2018.2400	Buildings	Marina Mulford Branch Library Construct	\$2,300,000		1	0	0	2	3	2	2	0	90
	2018.2430	Buildings	Main Library Mary Brown Room Remodel	\$0	\$100k to \$200k	2	1	1	1	2	2	0	0	90
	2018.2460	Buildings	Main Library Kitchen Renovation	\$0	\$100k to \$200k	2	1	1	2	1	1	0	0	90
	2018.2420	Buildings	South Branch Library	\$0	\$800k to \$1.6M	1	0	0	2	3	2	0	0	80
	2018.1440	Buildings	Marina Community Center Furniture	\$0	\$200k to \$400k	2	1	1	1	1	2	0	0	80
	2018.1420	Buildings	Marina Community Center Renovation	\$0	\$400k to \$800k	2	1	1	1	1	2	0	0	80
	2016.0370	Buildings	City Hall Fixtures Furnishing Equipment	\$440,000		3	0	1	2	0	1	0	0	80
	2004.0211	Buildings	EOC Server and Communication Back up	\$60,000		1	0	3	0	0	3	2	0	80
	2018.3210	Buildings	Police Locker Room Remodel	\$0	\$200k to \$400k	2	0	1	2	0	0	1	1	80
	2018.3200	Buildings	Secure and Covered Police Parking	\$0	\$100k to \$200k	2	0	2	1	1	0	1	0	80
	2018.3090	Buildings	Manor Park Recreation Center Replacement	\$0	\$800k to \$1.6M	1	0	1	2	1	2	0	0	75
	2018.1820	Buildings	Downtown WiFi Expansion	\$0	<\$100k	1	2	0	0	2	2	2	0	70
	2009.0190	Buildings	Police Building Replacement	\$86,700,000		0	0	3	0	1	3	0	0	70
	2016.0480	Buildings	Property Evidence Building	\$2,350,000		0	0	2	2	0	2	0	0	70
	2016.0350	Buildings	Downtown Smart Parking System	\$2,510,000		3	2	0	0	1	1	0	0	65
x	2017.0720	Buildings	Fire Sta 12 143rd Parking Lot Resurface	\$0	\$100k to \$200k	2	0	1	1	0	2	1	0	65
x	2017.0710	Buildings	Fire Sta 13 Fargo Parking Lot Resurface	\$0	<\$100k	2	0	1	1	0	2	1	0	65
	2018.1400	Buildings	MCC Kitchen remodel	\$0	\$100k to \$200k	2	0	0	2	1	1	0	0	65
	2003.0930	Buildings	City Hall Council Chamber ADA Reconfig	\$1,190,000		2	0	1	0	1	1	3	0	65
	2018.1240	Buildings	City Hall Roof Replacement	\$0	\$400k to \$800k	2	0	1	2	0	0	0	0	65
	2018.2010	Buildings	Fire Station 9 Remodel and Dorm	\$0	\$400k to \$800k	2	0	1	1	1	0	1	0	65
	2018.1800	Buildings	Public Park Wifi	\$0	<\$100k	1	1	0	0	2	2	2	0	60

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	2018.2480	Buildings	Main Library Meeting Room Tables	\$0	<\$100k	2	1	0	2	0	0	0	0	60
	2018.1200	Buildings	South Office Theater Repurpose	\$0	\$200k to \$400k	2	0	0	1	1	1	0	0	50
	2016.0430	Buildings	Electric Vehicle Charging Stations Study	\$0	<\$100k	1	2	0	0	1	1	0	0	45
	2018.2800	Buildings	Joaquin Parking Lot Trash Enclosure	\$0	\$200k to \$400k	2	1	0	0	1	1	0	0	45
	2018.1220	Buildings	Civic Center Exterior Paint	\$0	\$400k to \$800k	2	0	0	1	1	0	0	0	45
	2017.0730	Buildings	EV charging sta at city parking lots	\$0	\$200k to \$400k	1	1	0	0	1	0	0	1	40
	2018.1210	Buildings	City Hall Permit Center Acoustics	\$0	\$100k to \$200k	2	0	0	0	1	0	0	0	30
	2018.1260	Buildings	Finance Department Remodel	\$0	\$100k to \$200k	3	0	0	0	0	0	0	0	30
	2018.1410	Buildings	Marina Community Center Trash Enclosure	\$0	\$100k to \$200k	2	0	0	0	1	0	0	0	30
	2016.0470	Buildings	Police Parking Structure	\$0	\$1.6M to \$3.2M	0	0	2	0	0	0	0	0	30
	2016.0610	Buildings	MCC Thunderbolt Room Audio Video	\$0	\$100k to \$200k	1	0	0	0	1	1	0	0	25
	2014.0300	Buildings	Public Safety Monument Sightline	\$0	<\$100k	2	0	0	0	0	0	0	0	20