

Current List of Unfunded Projects with Costs and Weighted Scores

CMO	Project Number	Category	Project Name	Detailed Est (if done)	Likely Project Cost (if no detailed est)	Fiscal Impact: Net Cost	Economic Development Impact	Liability, Risk, Public Health, and Safety	Protection of Existing Facilities and Lifespan	Quality of Life	Population Served	External or Internal Mandate	One time Funding Leverage	Weighted Score
x	2018.2600	Marina	Boat Harbor Decommission	\$0	\$1.6M to \$3.2M	3	2	1	1	2	2	2	0	120
	2016.0700	Other	Neptune Drive Shoreline Flood Protection	\$510,000		2	0	3	3	0	1	0	0	115
	2018.5200	Other	Storm Drain Video Inspection	\$0	\$200k to \$400k	2	0	3	2	0	3	0	0	110
	2005.0070	Other	North Area Storm Drainage Improvements	\$710,000		0	0	2	1	2	2	0	0	75
	2018.8000	Other	Financial Software System Replacement	\$0	\$800k to \$1.6M	3	0	0	2	0	2	0	0	70
	2017.0540	Other	Storm Water Trash Capture Phase 2	\$1,570,000		0	0	1	0	2	3	3	0	65
	2014.0340	Other	Westgate Sound Wall Vehicle Barrier	\$0	<\$100k	1	0	2	1	1	0	0	0	65
	2014.0330	Other	Westgate Sound Wall Retrofit	\$0	\$1.6M to \$3.2M	2	0	2	0	0	0	0	0	50
	2018.5800	Underground Utilities	Marina Blvd Underground Utilities	\$0	>\$6.4M	1	2	0	0	1	2	0	0	50
	2014.0350	Other	Begier Court Storm Drain	\$0	\$100k to \$200k	1	0	2	0	0	0	0	0	40
	2016.0330	Underground Utilities	Merced Street Utility Undergrounding	\$0	\$1.6M to \$3.2M	1	1	0	0	1	2	0	0	40