

Current List of Unfunded Projects with Costs and Weighted Scores

CMO	Project Number	Category	Project Name	Detailed Est (if done)	Likely Project Cost (if no detailed est)	Fiscal Impact: Net Cost	Economic Development Impact	Liability, Risk, Public Health, and Safety	Protection of Existing Facilities and Lifespan	Quality of Life	Population Served	External or Internal Mandate	One time Funding Leverage	Weighted Score
	2018.3400	Parks and Open Space	Boys and Girls Club Pool Resurface	\$0	<\$100k	2	0	2	3	2	1	0	0	120
	2018.3420	Parks and Open Space	Farrelly Pool Reconstruction	\$0	\$3.2M to \$6.4M	2	0	2	3	2	1	0	0	120
	2018.3030	Parks and Open Space	Monarch Bay Shoreline Public Imp	\$0	\$3.2M to \$6.4M	0	2	1	1	3	3	2	0	105
	2007.0150	Parks and Open Space	Muir Soccer Field Renovation	\$2,280,000		3	0	1	2	2	2	0	0	105
	2016.0450	Parks and Open Space	Hays St Creek Trail- East 14th to Davis	\$2,040,000		1	1	1	0	3	1	0	3	100
	2005.0010	Parks and Open Space	Chabot Park Playground and Amphitheater	\$1,150,000		0	0	1	3	2	2	1	0	95
	2003.0590	Parks and Open Space	Washington Manor Park Picnic Area Renova	\$390,000		2	0	1	2	2	2	0	0	95
	2005.0140	Parks and Open Space	Stenzel Park South Parking Lot Repair	\$150,000		2	0	2	2	1	1	0	0	95
x	2018.3040	Parks and Open Space	Warden Park Renovation	\$0	\$100k to \$200k	2	0	0	2	2	2	2	0	90
	2018.3000	Parks and Open Space	Park Building Roof Replacement	\$0	\$100k to \$200k	2	0	1	3	0	2	0	0	90
	2016.0400	Parks and Open Space	Manor Park Play Areas (Front and Back)	\$0	\$400k to \$800k	2	0	1	2	2	1	0	0	90
	2009.0090	Parks and Open Space	Memorial Park Play/Picnic Renovation	\$210,000		2	0	1	2	2	1	0	0	90
	2009.0170	Parks and Open Space	Tennis Court Renovation Phase 1	\$120,000		2	0	1	2	2	1	0	0	90
	2009.0175	Parks and Open Space	Tennis Court Renovation Phase 2	\$80,000		2	0	1	2	2	1	0	0	90
	2009.0180	Parks and Open Space	Tennis Court Renovation Phase 3	\$80,000		2	0	1	2	2	1	0	0	90
	2018.3010	Parks and Open Space	East Bay Greenway	\$0	>\$6.4M	0	1	0	0	3	3	0	3	85
	2018.3080	Parks and Open Space	Downtown Park Construction	\$0	\$1.6M to \$3.2M	0	2	0	0	3	2	3	1	85
	2003.0160	Parks and Open Space	Chabot Park Master Plan Construction	\$4,930,000		0	0	1	2	3	2	0	0	85
	2016.0390	Parks and Open Space	Stenzel Park Well and Irrigation System	\$0	\$400k to \$800k	3	0	0	2	1	2	0	0	80
	2017.0400	Parks and Open Space	Marina Park Replace North End Play Equip	\$0	\$400k to \$800k	2	0	1	1	2	2	0	0	80
	2017.0410	Parks and Open Space	Marina Park Replace South End Play Equip	\$0	\$400k to \$800k	2	0	1	1	2	2	0	0	80
	2014.0410	Parks and Open Space	Toyon Park Irrigation Replacement	\$490,000		2	0	1	2	1	1	0	0	80
	2015.0250	Parks and Open Space	Thrasher Park Field Rehabilitation	\$0	\$400k to \$800k	2	0	2	1	1	1	0	0	80
	2015.0240	Parks and Open Space	Stenzel Park Field 1&2 Rehabilitation	\$0	\$800k to \$1.6M	2	0	1	1	2	1	0	0	75
	2012.0020	Parks and Open Space	Bonaire Park Parking Lot Drainage	\$150,000		2	0	1	2	1	0	0	0	75
	2018.3020	Parks and Open Space	Marina Dog Park Upgrade	\$0	<\$100k	2	0	1	0	2	2	1	0	70
	2012.0040	Parks and Open Space	Cherry Grove Park Parking Lot	\$0	\$100k to \$200k	2	0	1	2	0	1	0	0	70

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	2012.0050	Parks and Open Space	Marina Park South Parking Lot	\$30,000		2	0	1	2	0	1	0	0	70
	2014.0380	Parks and Open Space	SL Ballpark Irrigation	\$380,000		1	0	1	2	1	1	0	0	70
	2016.0410	Parks and Open Space	SL Creek Trail Root Park to SPRR	\$0	\$3.2M to \$6.4M	1	1	1	0	3	1	0	0	70
	2009.0100	Parks and Open Space	Bonaire Park Picnic Area Renovation	\$150,000		2	0	1	1	2	0	0	0	70
	2008.0110	Parks and Open Space	Stenzel Park Bathroom/Concession Stand	\$0	\$800k to \$1.6M	2	0	1	1	2	0	0	0	70
	2009.0410	Parks and Open Space	Cherry Grove Restroom Replacement	\$350,000		2	0	1	1	1	1	0	0	65
	2018.3060	Parks and Open Space	Replace Golf Cart Bridge Deck	\$0	\$100k to \$200k	2	0	1	2	0	0	0	0	65
	2018.3050	Parks and Open Space	San Leandro Cr Vegetation Managemnt Plan	\$0	<\$100k	2	0	2	0	1	0	1	0	65
	2012.0060	Parks and Open Space	Stenzel Park South Play Area	\$0	\$100k to \$200k	2	0	0	1	2	1	0	0	60
	2017.0420	Parks and Open Space	Construct Park at Begier and E14th	\$0	\$800k to \$1.6M	0	1	1	0	3	1	0	0	60
	2008.0020	Parks and Open Space	Thrasher Park Outfield Fence	\$0	<\$100k	2	0	1	1	1	0	0	0	60
	2018.3070	Parks and Open Space	Washington Manor Park Tai Chi Expansion	\$0	<\$100k	2	0	1	0	1	1	1	0	55
	2012.0030	Parks and Open Space	Chabot Park Parking Lot	\$0	\$400k to \$800k	1	0	1	1	0	1	0	0	45
	2018.3015	Parks and Open Space	Park Reservation Signage	\$0	<\$100k	2	0	1	0	0	0	0	0	35
	2008.0170	Parks and Open Space	Family Aquatics Center Competition Pool	\$0	\$3.2M to \$6.4M	0	0	0	0	2	1	1	0	30