

Current List of Unfunded Projects with Costs and Weighted Scores

CMO	Project Number	Category	Project Name	Detailed Est (if done)	Likely Project Cost (if no detailed est)	Fiscal Impact: Net Cost	Economic Development Impact	Liability, Risk, Public Health, and Safety	Protection of Existing Facilities and Lifespan	Quality of Life	Population Served	External or Internal Mandate	One time Funding Leverage	Weighted Score
	2018.1000	Roadways for vehicles	Bridge and Embankment Maintenance	\$0	\$400k to \$800k	2	0	2	3	0	3	0	0	110
	2009.0030	Roadways for vehicles	Lake Chabot Road Stabilization Design	\$290,000		2	0	3	2	0	1	0	0	100
	2006.0060	Roadways for vehicles	Eden Road Construction	\$4,900,000		1	2	1	0	3	1	2	0	90
	2006.0061	Roadways for vehicles	Eden Road - 2512 Davis Street Demolition	\$230,000		2	2	0	0	2	1	2	0	75
	2018.4000	Roadways for vehicles	Marina Blvd Widen Teagarden to Alvarado	\$0	\$3.2M to \$6.4M	1	2	0	0	1	2	2	0	60
	2018.5630	Roadways for vehicles	Citywide Signalized Intersection Imp	\$0	\$200k to \$400k	2	0	0	0	1	3	2	0	55
	2014.0450	Roadways for vehicles	Fargo @ Washington Rt Turn Lane	\$880,000		2	1	1	0	0	1	0	0	50
	2018.5650	Roadways for vehicles	Adaptive traffic signal control 2 int	\$0	\$100k to \$200k	1	0	0	0	1	2	2	0	40