

Current List of Unfunded Projects with Costs and Weighted Scores

CMO	Project Number	Category	Project Name	Detailed Est (if done)	Likely Project Cost (if no detailed est)	Fiscal Impact: Net Cost	Economic Development Impact	Liability, Risk, Public Health, and Safety	Protection of Existing Facilities and Lifespan	Quality of Life	Population Served	External or Internal Mandate	One time Funding Leverage	Weighted Score
	2018.6000	WPCP Enterprise	WPCP Secondary Effluent Line Replacement	\$0	\$400k to \$800k	2	0	3	2	0	2	0	0	105
	2018.6010	WPCP Enterprise	WPCP Roof Replacement	\$0	\$100k to \$200k	2	0	0	2	0	2	0	0	60
	2018.4690	WPCP Enterprise	Teagarden SS lift Station upgrade	\$0	\$800k to \$1.6M	2	0	1	1	1	0	0	0	60
	2018.4670	WPCP Enterprise	East 14th St SS Upsize	\$0	\$200k to \$400k	2	1	1	0	1	0	0	0	55
	2018.4630	WPCP Enterprise	Marina Blvd SS diversion at Cherry	\$0	\$100k to \$200k	2	1	1	0	1	0	0	0	55
	2018.6100	WPCP Enterprise	WPCP Cogeneration	\$0	\$3.2M to \$6.4M	3	0	0	0	0	2	1	0	45
	2014.0510	WPCP Enterprise	Sanitary Sewer Easement Research	\$0	<\$100k	2	0	1	0	0	2	0	0	45
	2018.4660	WPCP Enterprise	Beverly Ave SS Upsize	\$0	\$800k to \$1.6M	2	0	1	0	1	0	0	0	45
	2018.4610	WPCP Enterprise	Dutton Ave SS Upsize part 1	\$0	\$400k to \$800k	2	0	1	0	1	0	0	0	45
	2018.4620	WPCP Enterprise	Dutton Ave SS Upsize part 2	\$0	\$200k to \$400k	2	0	1	0	1	0	0	0	45
	2018.4680	WPCP Enterprise	Farrelly Drive SS Upsize at Dorchester	\$0	\$400k to \$800k	2	0	1	0	1	0	0	0	45
	2018.4640	WPCP Enterprise	Peralta Ave SS Upsize	\$0	\$800k to \$1.6M	2	0	1	0	1	0	0	0	45
	2018.4600	WPCP Enterprise	Sybil Ave SS Diversion	\$0	<\$100k	2	0	1	0	1	0	0	0	45