

**DRAFT FY 2017-2018 HUD Annual Action Plan: CDBG and HOME Funds**

**CDBG FUNDS**

		<b>TOTALS</b>
<b>FY17-18 CDBG Grant</b>		\$ 650,261 *
Estimated Program Income (PI)	PI = Example: Payments of principal and interest on loans made with CDBG funds	\$ -
Unallocated Funds	Carryover from previous years	\$ -
<b>Total available for projects</b>		<b>\$ 650,261</b>

Project Name	Project Description	National Objective	Activity Eligibility	Allocation
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**PUBLIC SERVICES**

CALICO - San Leandro Child Abuse Intervention Project	Child Abuse Listening, Interviewing and Coordination Center provide family support services for children who have suffered abuse	Low/Mod Income Clientele	Public service	\$ 20,071
Davis Street Family Resource Center - Basic Needs Program	Provide food, clothing, childcare, job readiness training, medical clinic, and social services for low-income people	Low/Mod Income Clientele	Public service	\$ 35,731
SOS / Meals on Wheels - Meals Delivery Service to Homebound Seniors	Provide support services programs for low-income seniors	Low/Mod Income Clientele	Public service	\$ 26,591
Spectrum Community Services - San Leandro Senior Nutrition Program	Provide seniors with hot, nutritious meals in supportive settings	Low/Mod Income Clientele	Public service	\$ 15,146
<b>Total Amount Available Under 15% Spending Cap (\$97,539)</b>				<b>\$ 97,539</b>

**GENERAL ADMINISTRATION & PLANNING**

General Administration		N/A	General admin	\$ 120,052
Fair Housing	Provide fair housing services	N/A	Public service	\$ 10,000
<b>Total Amount Available Under 20% Spending Cap (\$130,052)</b>				<b>\$130,052</b>

**PUBLIC FACILITIES & IMPROVEMENTS**

Mandatory Section 108 Loan Repayment	Repay Section 108 Loan used to construct new Senior Center in accordance with Repayment Schedule provided by HUD	Low/Mod Income Clientele	Public facility	\$ 194,585
ADA Transition Plan for City Facilities	Complete architectural modifications to City facilities (Main Library, Marina Community Center, City Hall, South Offices, Police Department, Marina Park, & Washington Manor Library) to improve ADA accessibility	Low/Mod Income Clientele	Public facility	\$ 128,085
<b>Total Amount Available for Public Facilities</b>				<b>\$ 322,670</b>

**HOUSING ACTIVITIES**

Single-Family Housing Rehabilitation Program	Provide Grants for minor home repairs to low- and very low-income homeowners	Low/Mod Income Clientele	Housing	\$ 100,000
<b>Total Amount Available for Housing Activities</b>				<b>\$ 100,000</b>

**Total CDBG Amount Available for Project Expenditures**

**\$ 650,261**

**HOME FUNDS**

<b>FY17-18 HOME Grant</b>	\$ 157,436 **
Carry over from Prior Years	\$ -
<b>Total HOME Amount Available for Project Expenditures</b>	<b>\$ 157,436</b>

Project Name	Project Description	National Objective	Activity Eligibility	Allocation
Administration	Administrative expenses as per the cap specified in the regulations	N/A		\$ 9,301
Acquisition/rehabilitation/new construction of rental projects; Tenant-based rental assistance		N/A	24 CRF 92.205	\$ 148,135
<b>Total</b>				<b>\$ 157,436</b>

\* Projected CDBG allocation based on last year's allocation. HUD has yet to provide the City with its allocation for FY17-18.

\*\* Projected \$157,436 HOME funds will be used to repay Alameda County HCD for its \$566,066 loan to BRIDGE Housing for Marea Alta Phase 1 over the next 3 fiscal years.