Update on Monarch Bay Shoreline Development Project

City Council Work Session October 9, 2017

Overview

Monarch Bay Development Project

- 220 Room Hotel
- Public Amenities Monarch Bay Park, Pescador Park, boat launch, Bridge, bike & pedestrian path
- Apartments
- 9-Hole Executive Course
- Homes & Townhomes
- Resiliency, Sustainability and other Benefits

Timeline

Council Input

Monarch Bay Evolution





Monarch Bay Animations



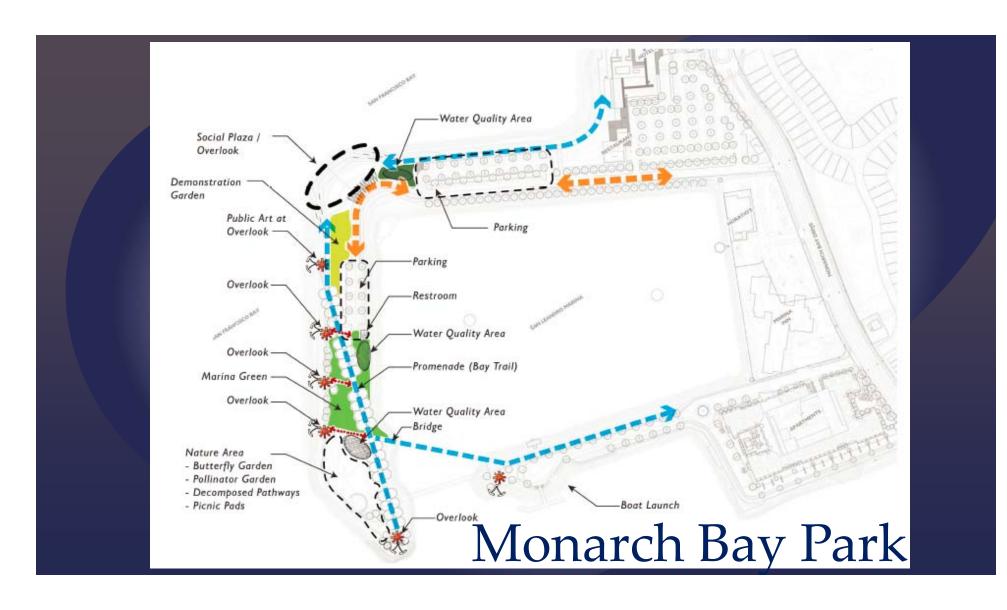


- 220 Room Hyatt Hotel
 - Outdoor space
 - 5,000 sf restaurant
- Stand alone 7,500 sf restaurant with second floor banquet facility
- Market/cafe

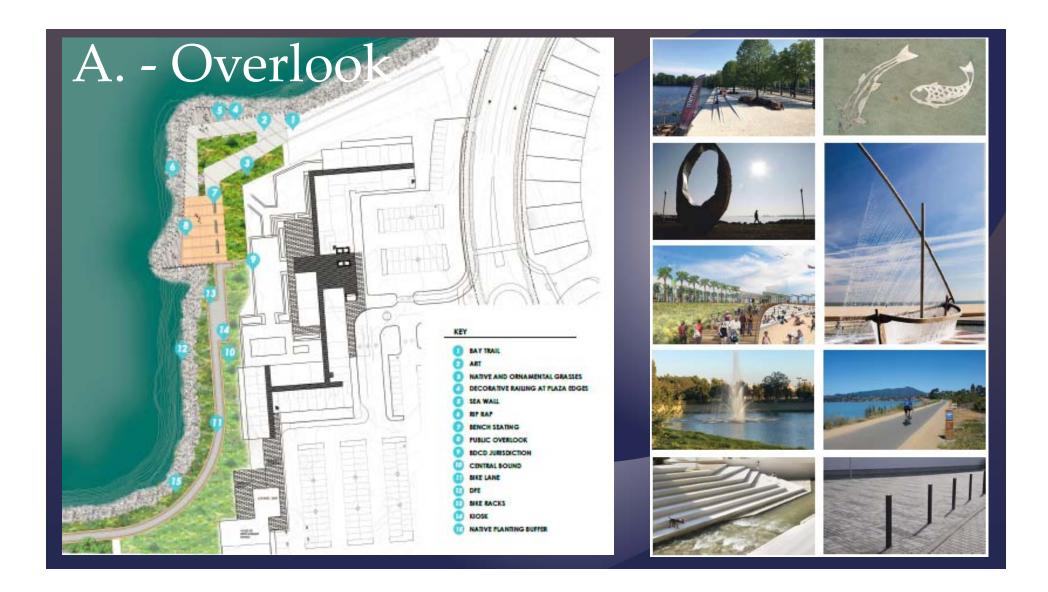




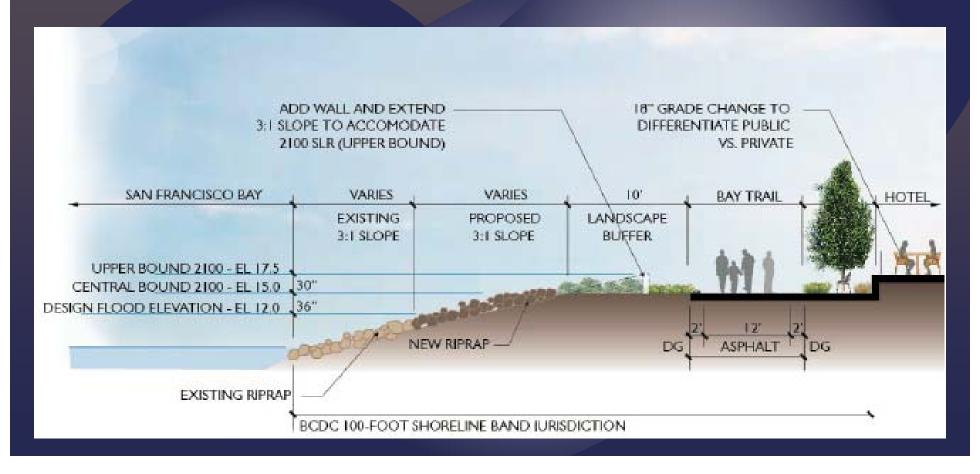




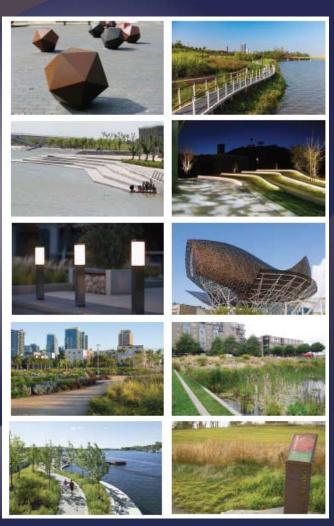




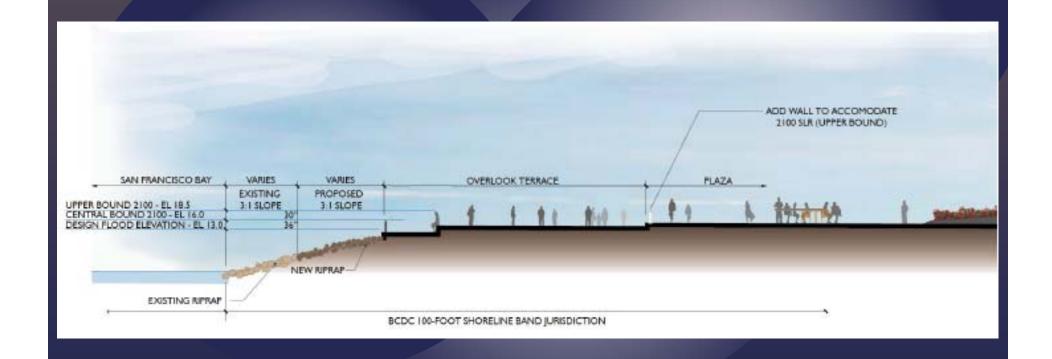
A. – Overlook Cross-Section

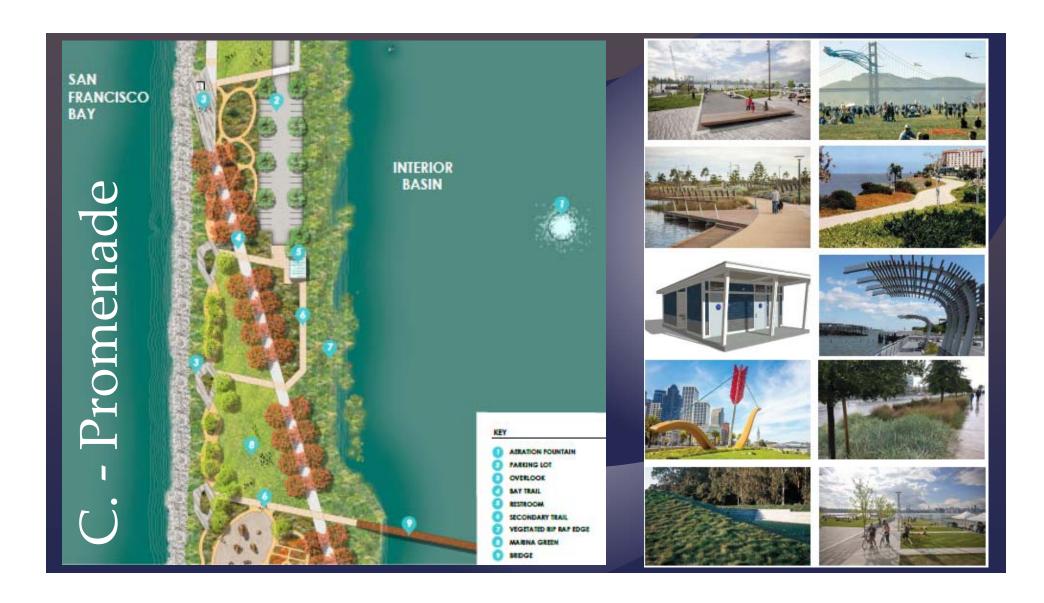




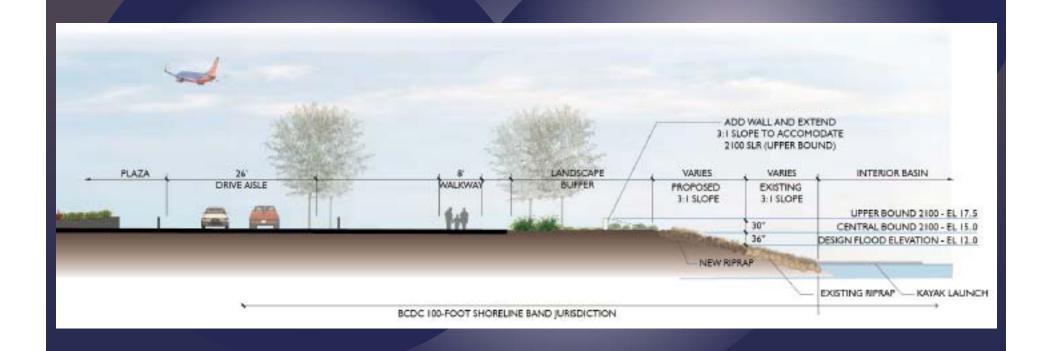


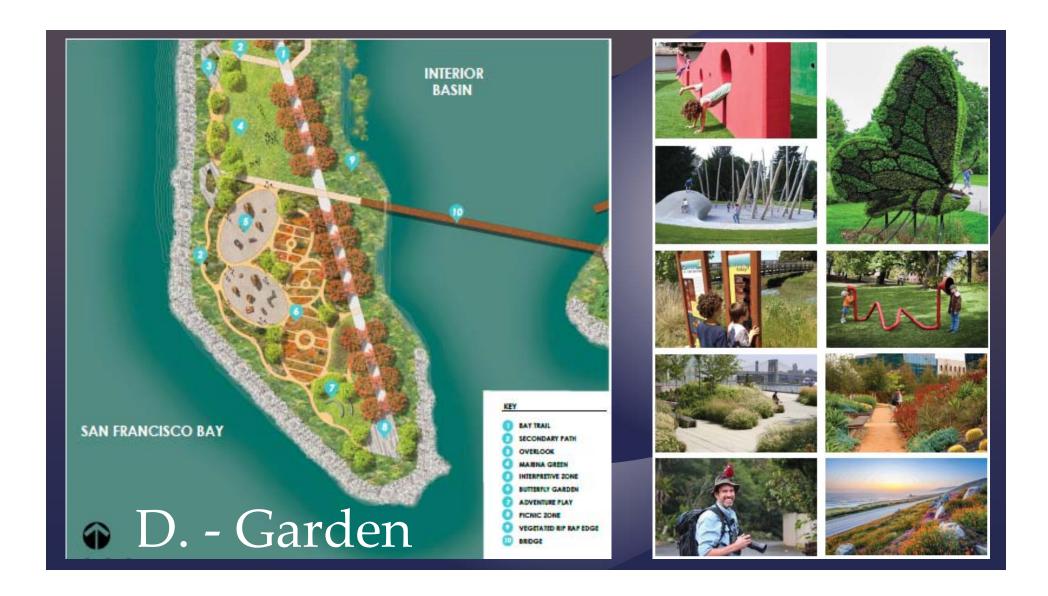
B. – Plaza Cross-Section



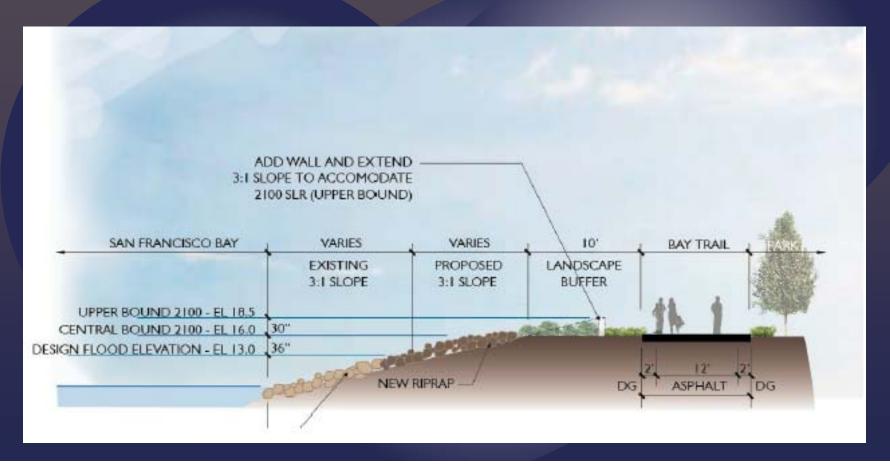


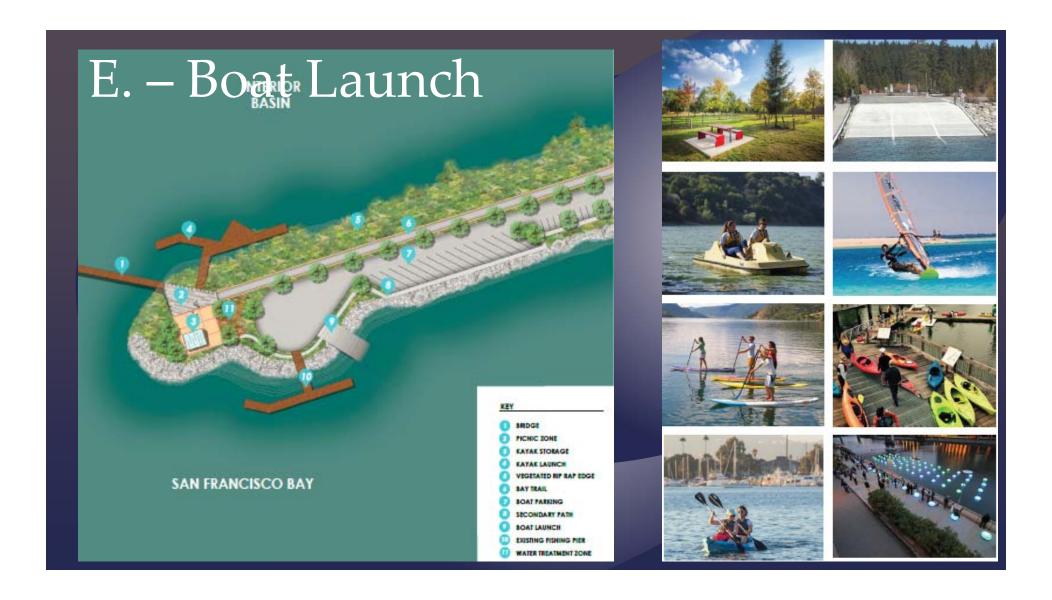
C. – Promenade Cross-Section



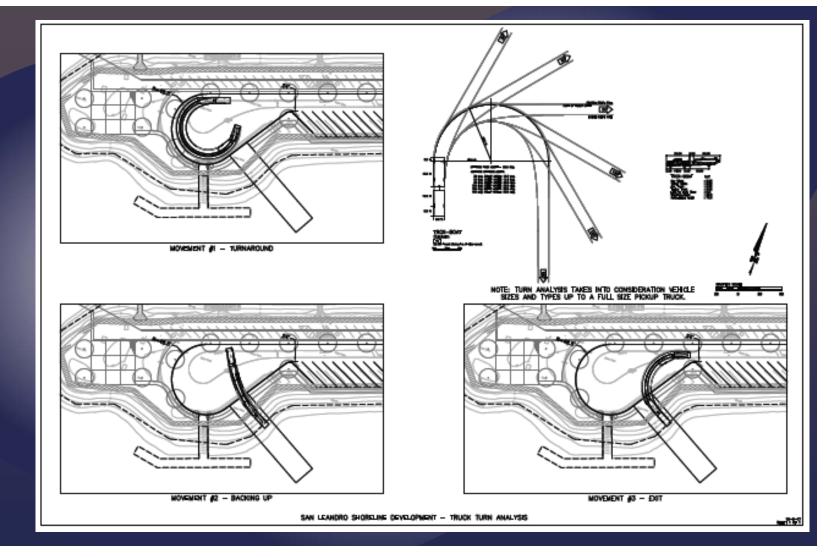


D. – Garden Cross-Section

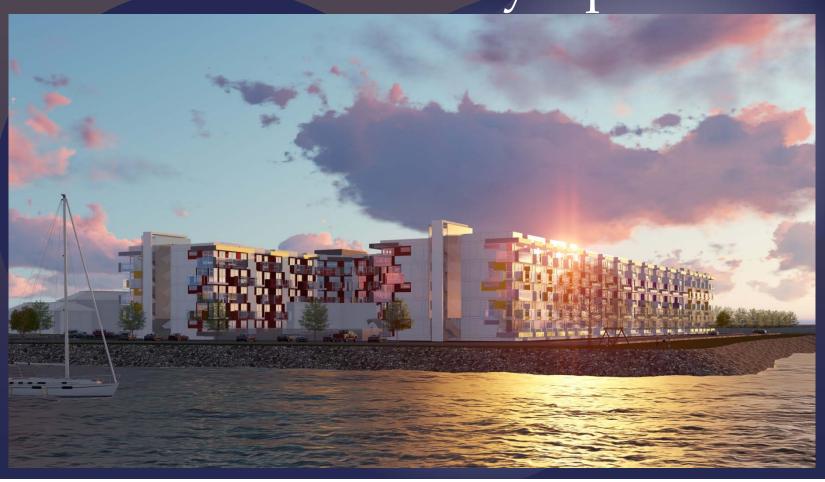




Boat Launch Turnaround



285 Unit Monarch Bay Apartments



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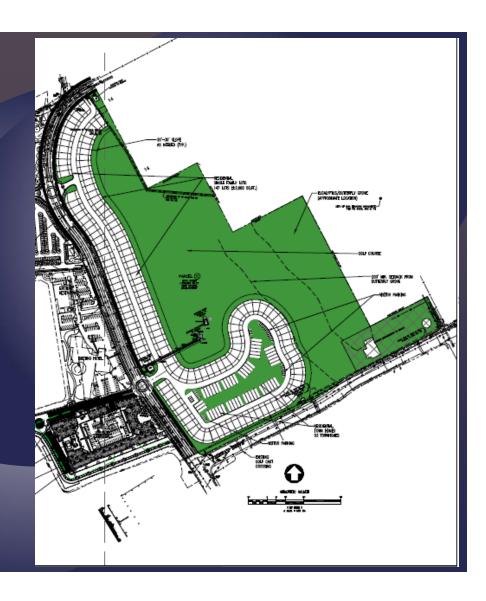
285 Unit Monarch Bay Apartments



9 Hole Executive Golf Course Re-Design

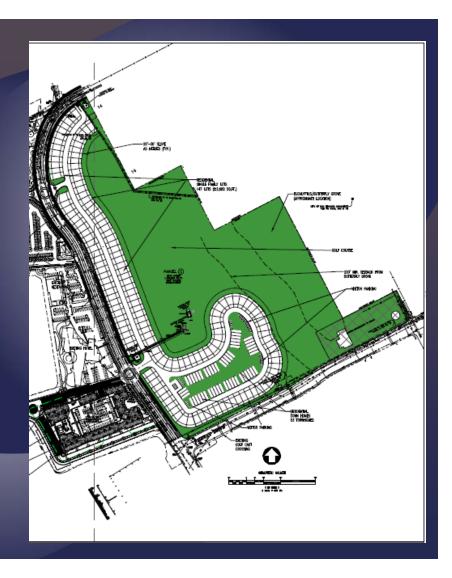
- 9 Hole Links Style Course (Holes range from 90-120 yards)
- Draft design November
- Meetings with golfers re: design
- Flexibility with Home Layout to accommodate Golf Course
- Eucalyptus Grove and buffer





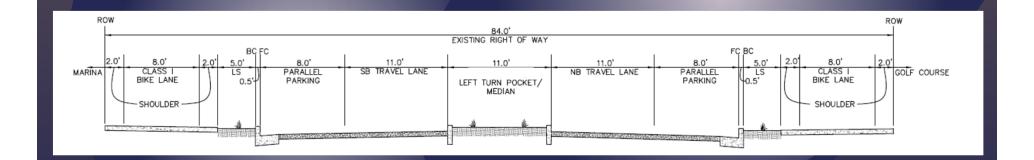
Townhomes & Single Family Homes

- 147 Single Family Homes
- 53 Townhomes
- 15% affordable
- Private roads and infrastructure



Bike Path – Monarch Bay Drive

Separated bike path connects to Bay Trail



Resiliency



Table 3-2 SLR projections, in inches, form 2000. Source: CO-CAT (2013); CCC (2015); and NRC (2012).

Year	Central projection	Central upper range	Central lower range	Lower bound	Upper bound
2030	5.67	7.64	3.70	1.69	11.69
2050	11.02	14.65	7.40	4.84	23.94
2100	36.18	46.22	26.14	16.69	65.51

Sustainability

BONE Structure® is a steel construction system leading the way towards high performance, energy efficient NET ZERO homes, designed and built using an integrated process inspired by the aerospace industry.

Solar panel installation

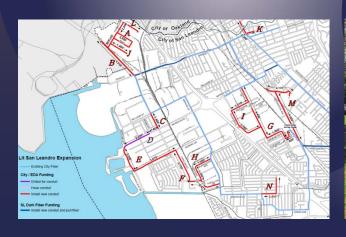
Reclaimed Water





Other benefits....

- Connecting to the Bay Trail and Bay Water Trail
- High speed internet/Lit San Leandro
- Preservation of Existing Monuments
- Monarch Butterfly Exhibit
- Tribute to Blue Dolphin in new Banquet facility











Timeline

EIR Addendum	January 2018
Development Agreement	
Lease Negotiations, Market & Feasibility studies	on-going
Agreement to City Council	Summer 2018
Permitting Nections with Associate	an asina
 Meetings with Agencies Box Conservation Development Commission Design Povious Board Approval 	on-going
Bay Conservation Development Commission Design Review Board Approval BCDC Application Approval	February 2018
BCDC Application Approved	Summer 2018
Planned Development/Vesting Tentative Map	
Shoreline Advisory Group, Community Meetings	October 17 – March 18
Designs Submitted	February 2018
Planning Commission & City Council Work Sessions	Spring 2018
Planning Commission & City Council Public Hearing	Summer 2018
Ground Break/Demo & Grading	Summer 2018
Construction	Spring 2019

Council Input Requested

Proposed Project Phasing -

- Phase 1- Hotel, Apartments, Infrastructure
 - Monarch Bay Park, Pescador Point Boat Launch & Park
- Phase 2 Golf course reconfiguration, Townhomes & SFHs, bridge

El Torito Lease Expiration -

Cost of early termination, prior to July 2019 Cal-Coast to negotiate and pay El Torito Annual loss of revenue to City of \$185k

Restaurants –

Initial proposal: 21k sf of restaurant space plus 15k sf banquet facility Current proposal: 7,500 sf restaurant with a 7,500 sf banquet facility to seat approximately 300 on the second floor plus a 5,000 sf restaurant in the hotel

Council Input continued

Open Space Maintenance & Management-City, Cal-Coast, hotel, apartments, homes, Marina Inn, & Horatios contribute to a assessment district for maintenance of the open space

Exclusive Negotiating Rights Agreement - ENRA expires 4-2-18, one year amendment recommended

Terms –

Long term, 66-year, Lease of Shoreline Properties Sale of Excess Golf Course Property