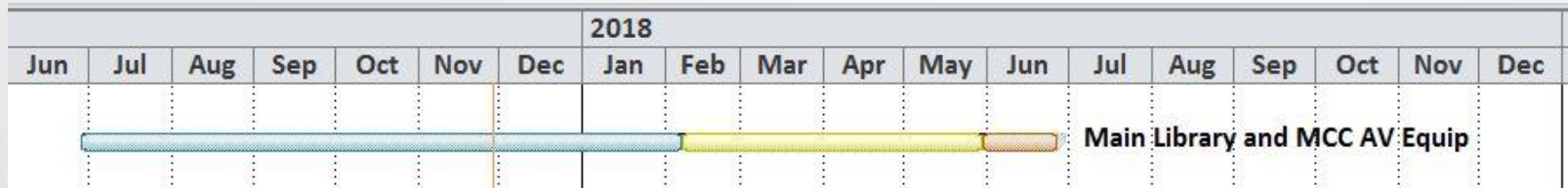


Main Library and Marina Community Center Audio Visual (AV) Equipment Upgrade



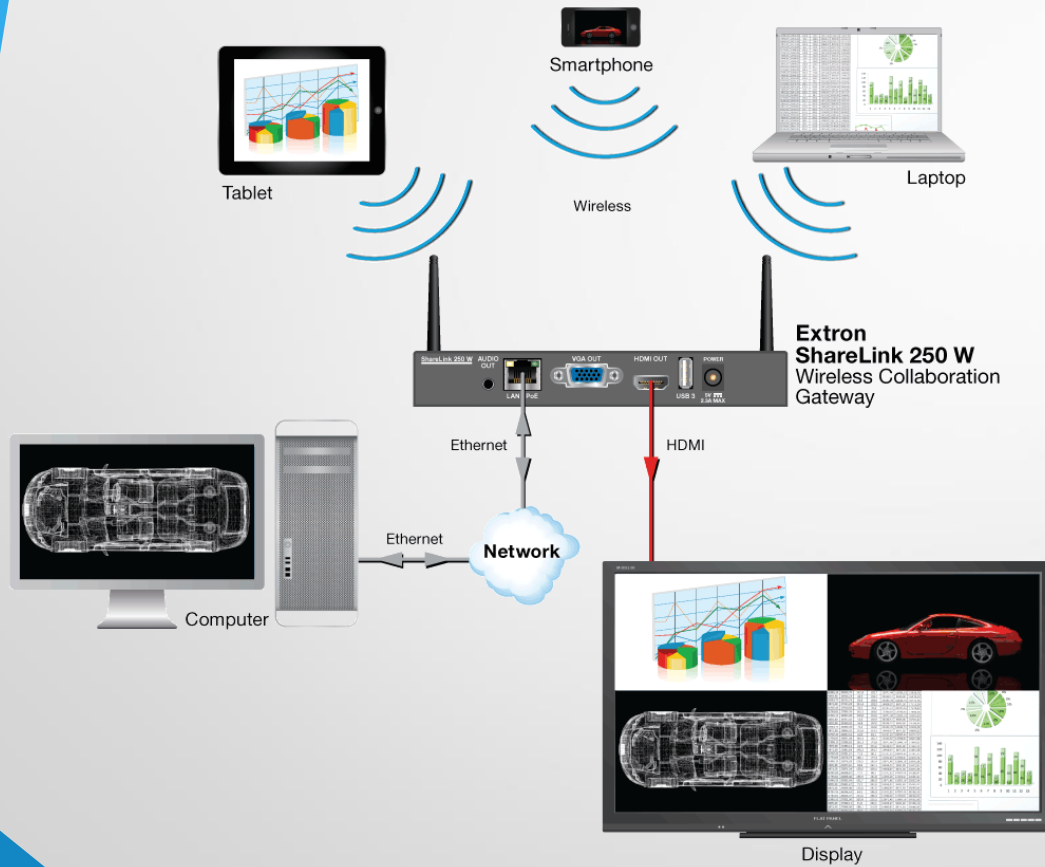
Facilities Committee Update, January 3, 2018
COSL Project No. 2016.210 / 2016.0500

Schedule



- Bid project: February - March, 2018
- Council Award: April, 2018
- Prepare Contract: April-May 2018
- Build Project: June - July 2018

“Bring Your Own Device” (BYOD) Methodology



Direct Wall
Panel Input

“Share Link” Wireless
Data Sharing via App

Ease of Use



Customized, Easy to Use
Wall Control Buttons



Separate Microphone
Volume Control

Event Recording



PTZ Camera with On-site
Video Recording / Storage



Effective Communication



Microphone Options



Portable Microphone Cart
for Panel Discussions



Assisted Listening
Earphones

Adaptability

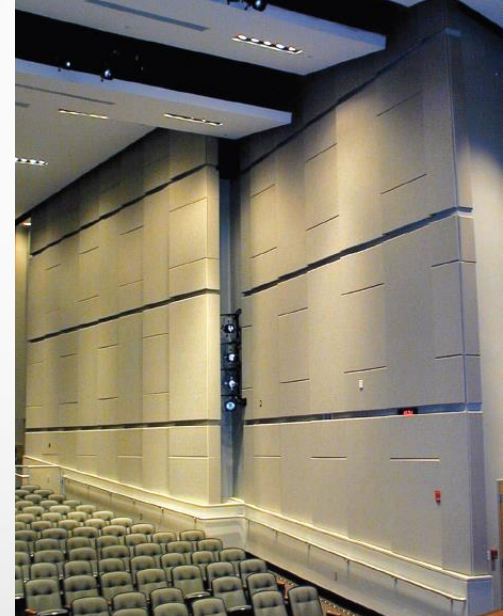
Detailed Remote Control
Application for Staff



Site Specific Features



Overflow TV Monitors in
Karp / Estudillo Room



Sound Attenuation in
Titan Auditorium

Recommendations

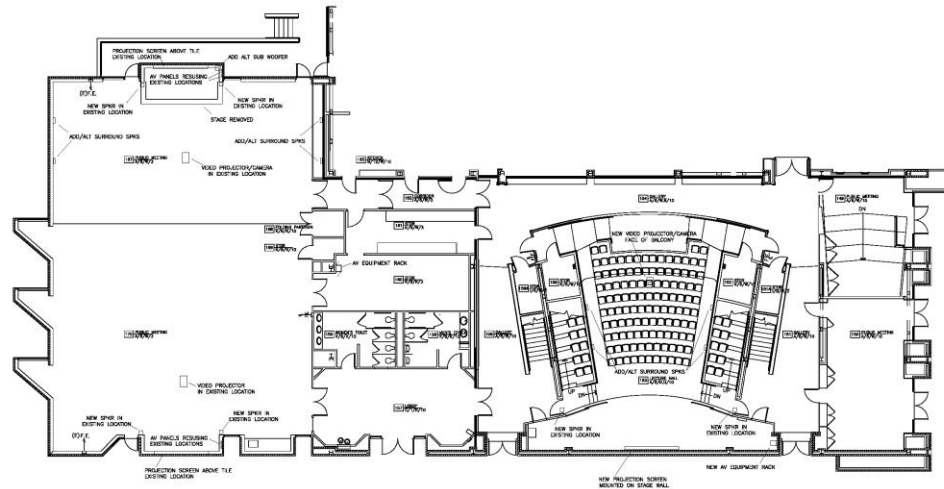
- Replacement of Aging Acoustic Ceiling in Karp Estudillo Room



Funding Summary

<i>Budget</i>	
Original Project	\$490,000
PEG Funds (To be added at time of award)	\$400,000
Total Budget	\$890,000
<i>Construction (Incl. Contingency / Design)</i>	
MCC Titan Auditorium AV equipment	\$258,500
Main Library Carnegie Lecture Hall AV equipment	\$78,000
Main Library Karp / Estudillo Room AV equipment	\$283,500
<i>Acoustical Ceiling Replacement</i>	<i>\$50,000</i>
Total Construction	\$670,000
Projected excess to return to fund balance:	\$220,000

Comments?



DESIGN DEVELOPMENT-70%

[illegible]