



City Pools Update

Facilities Committee Update, February 7, 2018
COSL Project No.s 2018.3400, 2018.3420, 2008.0170

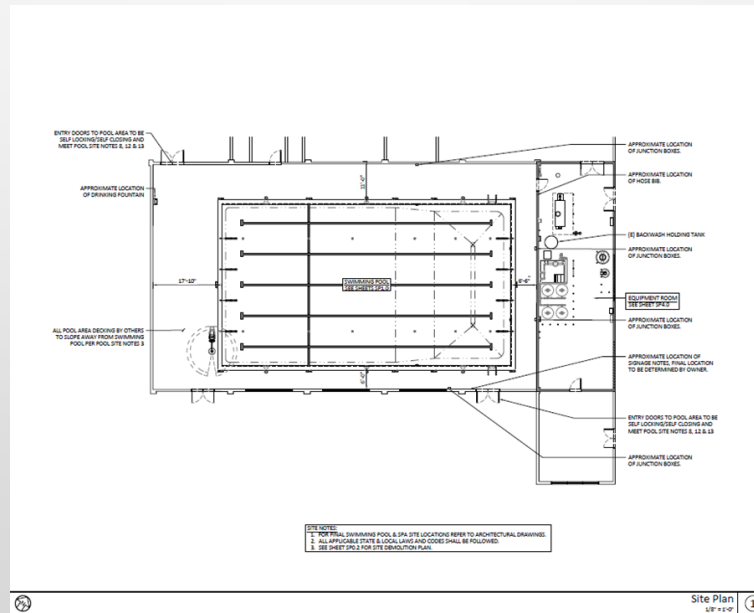
Boys and Girls Club Pool Resurfacing Schedule

- Complete Design – Jan 2018
- Bid project: February - March, 2018
- Council Award: April, 2018
- Prepare Contract: April-May 2018
- Build Project: June - July 2018



Project Scope

- Replace pool pump to meet current code and upsize plumbing as necessary.
- Remove copper plumbing and replace with PVC within pool footprint
- Install new skimmers, filters, air strainers
- Patch pool footprint where disturbed
- Resurface Pool



Cost

• Design Consultant – Glass	\$ 40,000
• 60% Construction Cost Estimate	\$175,000
• Contingency – 25%	\$ 43,000
• Staff Costs – Design Thru Construction	\$ 40,000
• Permits (Health Dept and Building Dept)	<u>\$ 1,500</u>
Total	\$300,000
Budgeted	\$350,000



Competition Pool Schedule

- Consultant Contract / Public Outreach: Jan – May 2018
- Design: May 2018 – October 2019
- Bid and Award: October 2019 - December 2019
- Construction: January 2019 – August 2019



Project Scope

- Add new 25yd x 25m competition pool and associated equipment.
- Install bleachers and shade structures.
- Relocate basketball court
- Expand and reconstruct parking lot



Cost

• Consultant design, permitting, testing	\$ 700,000
• Construction	\$4,225,000
• Contingency – 25%	\$1,050,000
• Staff Costs – Design Thru Construction	<u>\$ 250,000</u>
Total	\$5,820,000
Budgeted	\$5,820,000
(w/ 5.6M from bond)	



Farrelly Pool

Schedule

- Consultant Contract / Public Outreach: Jan – May 2018
- Design: May 2018 – February 2019
- Bid and Award: February 2019- June 2019
- Construction: June 2019 – March 2020
(Summer start for school site)



Project Scope

- Replace existing dual-height, non code-compliant pool with two new separate pools of approximately the same size, depth, and use.
- Upgrade existing building
- Coordinate with proposed school district bond improvements



Cost

• Consultant design, permitting, testing	\$ 700,000
• Construction	\$2,150,000
• Contingency – 20%	\$ 430,000
• Staff Costs – Design Thru Construction	<u>\$ 250,000</u>
Total Cost	\$3,500,000
Budgeted	\$3,500,000
(w/ \$1.2M from bond)	





Comments?