

Draft FY 2018-2019 HUD Annual Action Plan: CDBG and HOME Funds

CDBG FUNDS

				TOTALS
FY18-19 CDBG Grant			\$ 659,582	*
Estimated Program Income (PI)	PI = Example: Payments of principal and interest on loans made with CDBG funds			
Unallocated Funds	Carryover from previous years		\$ 300,000	
Total available for projects			\$ 959,582	

Project Name	Project Description	National Objective	Activity Eligibility	Allocation
PUBLIC SERVICES				
CALICO - <i>San Leandro Child Abuse Intervention Project</i>	Child Abuse Listening, Interviewing and Coordination Center provide family support services for children who have suffered abuse	Low/Mod Income Clientele	Public service	\$ 20,537
Davis Street Family Resource Center - <i>Basic Needs Program</i>	Provide food, clothing, childcare, job readiness training, medical clinic, and social services for low-income people	Low/Mod Income Clientele	Public service	\$ 36,197
SOS / Meals on Wheels - <i>Meals Delivery Service to Homebound Seniors</i>	Provide support services programs for low-income seniors	Low/Mod Income Clientele	Public service	\$ 42,203
Total Amount Available Under 15% Spending Cap (\$98,937)				\$ 98,937

GENERAL ADMINISTRATION & PLANNING

General Administration		N/A	General admin	\$ 121,916
Fair Housing	Provide fair housing services	N/A	Public service	\$ 10,000
Total Amount Available Under 20% Spending Cap (\$131,916)				\$131,916

PUBLIC FACILITIES & IMPROVEMENTS

Mandatory Section 108 Loan Repayment	Repay Section 108 Loan used to construct new Senior Center in accordance with Repayment Schedule provided by HUD	Low/Mod Income Clientele	Public facility	\$ 190,635
ADA Transition Plan for City Facilities	Complete architectural modifications to City facilities (Main Library, Marina Community Center, City Hall, South Offices, Police Department, Marina Park, & Washington Manor Library) to improve ADA accessibility	Low/Mod Income Clientele	Public facility	\$ 138,094
Total Amount Available for Public Facilities				\$ 328,729

HOUSING ACTIVITIES

Single-Family Housing Rehabilitation Program	Provide Grants for minor home repairs to low- and very low-income homeowners	Low/Mod Income Clientele	Housing	\$ 100,000
Total Amount Available for Housing Activities				\$ 100,000

Total CDBG Amount Available for Project Expenditures

\$ 659,582

Note: \$300,000 carried over from FY17-18 is unallocated.

HOME FUNDS

FY18-19 HOME Grant		\$ 162,875	**
Carry over from Prior Years		\$ -	
Total HOME Amount Available for Project Expenditures		\$ 162,875	

Project Name	Project Description	National Objective	Activity Eligibility	Allocation
Administration	Administrative expenses as per the cap specified in the regulations	N/A		\$ 9,593
Acquisition/rehabilitation/new construction of rental projects; Tenant-based rental assistance		N/A	24 CRF 92.205	\$ 153,282
Total				\$ 162,875

* Projected CDBG allocation based on last year's allocation. HUD has yet to provide the City with its allocation for FY18-19.

** Projected HOME funds will be used to repay Alameda County HCD for its \$566,066 loan to BRIDGE Housing for Marea Alta Phase 1 over the next 2 fiscal years.