

# **FY 2017-2018 HUD CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)**



**COMMUNITY DEVELOPMENT DEPARTMENT  
HOUSING SERVICES DIVISION  
SEPTEMBER 17, 2018**

# CDBG Program National Objectives

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- CDBG-funded programs benefit low- & moderate-income persons
  - *Provide Decent Housing*
  - *Create Suitable Living Environment*
- Meets the City Council goal “to support and implement programs, activities and strengthen communication that enhance the quality of life and wellness, celebrates the arts and diversity and promotes civic pride”

# Objective: Provide Decent Housing

## AFFORDABLE HOUSING

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- CDBG Funds assisted the Owner-Occupied Housing Rehabilitation Grant Program
  - ✦ One minor home repair grant awarded in FY17-18 to a low-income senior household to fix a deteriorated roof
  - ✦ Nonprofit Rebuilding Together Oakland/East Bay faced administrative challenges but has begun addressing them
  - ✦ To date in FY18-19, RT has already awarded 5 grants

*Note: RT also administered the Trailer Haven Mobile Home Grant Program, funded from General Fund, which faced similar administrative hurdles in FY17-18, but has progressed in FY18-19*

# Objective: Provide Decent Housing

## AFFORDABLE HOUSING

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- HOME Program, City and County A-1 Bond Funds Assisted Multi-family Rental:
  - 85-unit La Vereda (Marea Alta, Phase 2)
    - ✦ Construction currently underway and scheduled to be completed in late 2018



# Objective: Create Suitable Living Environment

## FAIR HOUSING

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- CDBG Administration Funds supported ECHO Fair Housing:
  - ✦ Received 29 Fair Housing cases (intake, assessment and counseling)
    - Of those, 9 complaints investigated (disability, race, national origin, and familial status)
      - Of those, 4 were reported to FEHC, FHEO, or other legal service providers
  - ✦ Fair Housing Outreach: 2 radio interviews & various resources fairs
  - ✦ Fair Housing Education:
    - 8 trainings for tenants and first-time homebuyers
    - 8 presentations to property management companies
    - 4 workshop for tenant advocates and housing industry representatives

# Objective: Create Suitable Living Environment

## Public Services – CDBG funds

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- CDBG funds assisted 5,283 low-income persons:
  - *CALICO* provided family support services to 81 San Leandro residents
  - *Meals on Wheels* delivered hot, nutritious meals to 165 homebound seniors
  - *Davis Street Family Resource Center* provided “Basic Needs” services to 4,039 low-income persons

# Objective: Create Suitable Living Environment

## Public Services – General funds

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- City General Funds assisted:
  - *Davis Street Family Resource Center*
    - ✦ Provided housing information and referrals (100 residents)
    - ✦ Located permanent housing (20 families assisted)
    - ✦ Assisted with security deposits (2 families)
    - ✦ Assisted with past due rent (1 family)
  - *ECHO Housing*
    - ✦ Provided tenant-landlord counseling services for 209 households consisting of 399 persons
    - ✦ Succeeded in preventing 8 households from being evicted (out of 62 cases)
    - ✦ Administered the City's Rent Review Program, including assisting in processing 172 inquiries, 20 conciliation/mediation cases, 14 legal referrals, and 3 assisted with a case in small claims court

# Objective: Create Suitable Living Environment

## HOMELESS SERVICES

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### ○ *Building Futures with Women & Children*

- ✦ Provided 1,695 bednights and 31,176 meals for homeless SL citizens
- ✦ SL Shelter assisted 87 homeless women (54) & children (33)
- ✦ 21 women and children exited to permanent housing

### ○ *Davis Street Family Resource Center*

- ✦ Provided 109 homeless persons with food, clothing, free acute medical & dental care, childcare, employment counseling, housing assistance, and case management services



# Objective: Create Suitable Living Environment

## PUBLIC FACILITIES

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- CDBG funds funded the following:
  - Annual Section 108 Loan repayments for Senior Community Center
  - ADA Transition Plan for City Facilities – project planning/scoping underway to begin work in FY18-19

# Conclusions

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- City has met the majority of its CDBG-funded housing and community development goals established in FY 2017-2018 HUD Action Plan & overall FY 2015-2019 Five-Year Consolidated Plan
- City staff recommend that the City Council approve the CAPER for submission to HUD prior to the September 28, 2018 deadline