

Attachment 1

Table 1

Pre-Measure Z Potential Reduction to Services		Results with Measure HH, OO, PP and NN Revenues
1.	Eliminate 7 more police officers	Police staff increased 9% since 2010, including new school resource officers
2.	Eliminate a code enforcement officer	Added 3 Code enforcement officers
3.	Eliminate an animal control officer	Animal Control officer maintained
4.	Remove a fire ladder truck and 9 firefighters	Purchased 2 Fire trucks and 9 firefighters maintained
5.	Reduce street repairs	Street and road repair increased, including Marina Boulevard
6.	Reduce libraries	All library branches remained open
7.	Reduce senior programs	Senior Community Center opened and expanded senior programs
8.	Reduce youth recreation services	Youth recreation services and programs maintained and enhanced

Table 2

Agency	%
State of California	5.50%
State Public Safety Fund (Proposition 172)	0.50%
Alameda County	0.25%
Alameda County Transportation Authority	1.00%
Alameda County Essential Health Care Services	0.50%
Alameda County BART	0.50%
City of San Leandro	1.00%
City of San Leandro Temporary Transaction & Use Tax	0.50%
Total Sales Tax in San Leandro	9.75%