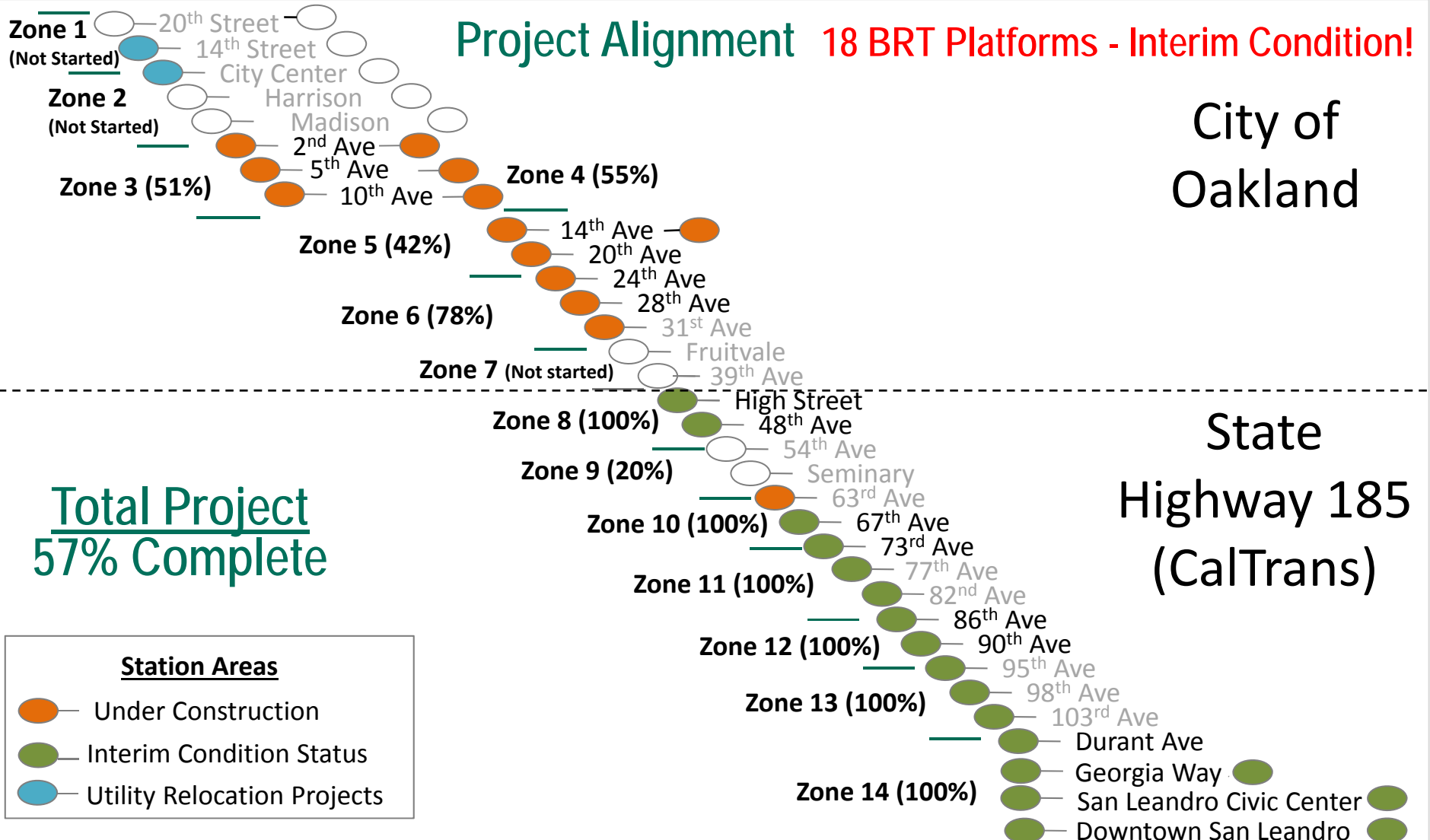




East Bay BRT Project Construction Progress

David Wilkins
BRT Program Director
3/06/2019



East Bay Bus Rapid Transit

Downtown Oakland to San Leandro
International Blvd to East 14th St



Construction Progress by Activity

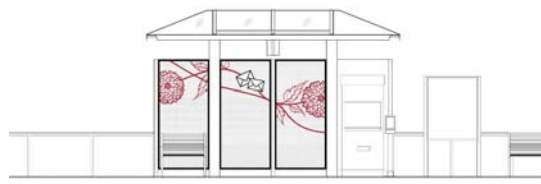


2018 - 2019		December 2018	January 2019
Zones Progress (14 Total)	Interim Status	6	6
	In-Construction Status	5	5
	Paving Status	4	4
Platform Progress (46 Total)	Interim Status	18	18
	In-Construction Status	0	1
	Canopy Installation	0	0
Signals & Lighting	Segment A	36.2%	75%
	Segment B	1%	20%
Communication Systems	Segment A	17.9%	40%
	Segment B	1%	4%
Polycarbonate Canopy (46 Total)	Fabrication	55%	77%
	Installation	0	16
Artistic Enhancement (Handrails & Windscreens)	Fabrication	68%	90%
	Installation	0%	0%

Segment A: 42nd Ave to San Leandro Transit Center

Segment B: 20th St @ Broadway to 42nd Ave

Total	40%	57%
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Community Outreach Update

- Inform Businesses of Upcoming Work and Projected Timeline
- Once work begins, regular check-ins and updates
- Coordination between stakeholders and project team to help minimize disruptions
- Daily Troubleshooting
 - Parking, Business Access, Driveways, Modifications
- Targeted Notifications
- Electronic Updates
 - Social Media, eNews, Outside Newsletters, Website
- Biggest Concerns
 - Access and Parking
 - Community wants project done faster





BRT Public Outreach Team

Jorge Velasco
Geoffrey Johnson
Philip Lang



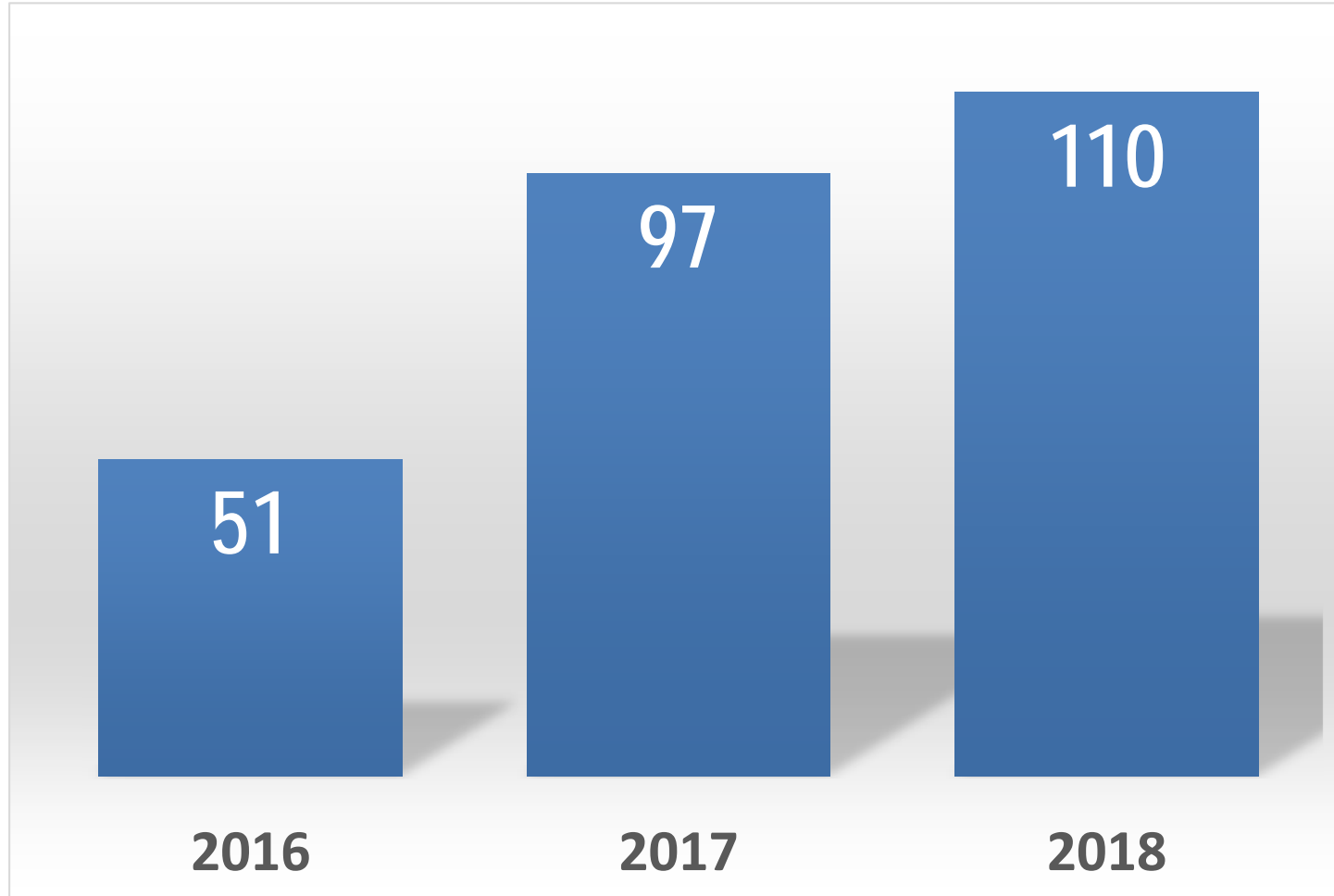
Sheranita Mayo

Jessica Alvarez





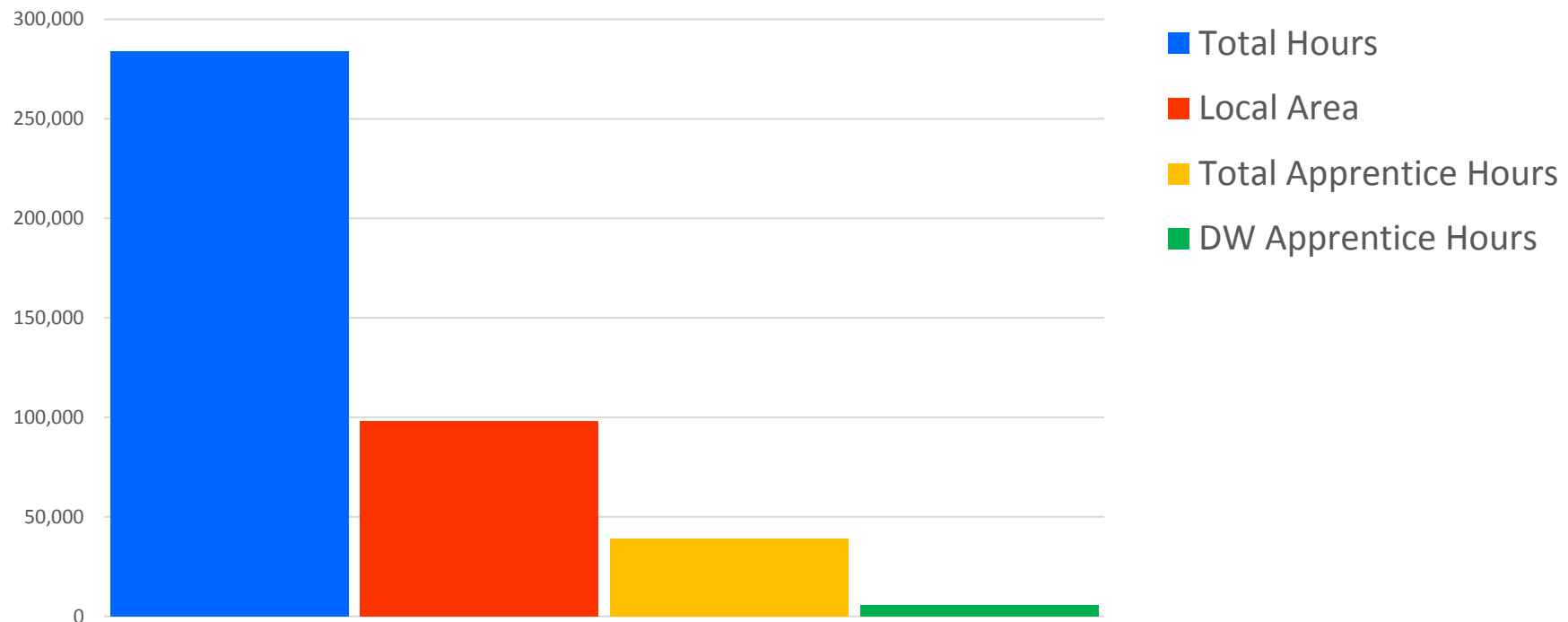
258 BRT EVENTS AND PRESENTATIONS!







Project Labor Agreement / Construction Careers Policy (PLA/CCP) Workforce Utilization Thru 1-31-2019

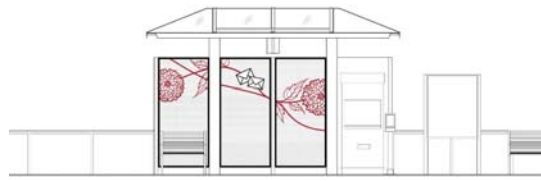


Total Project Hours: 283,957 Hours

Total Local Hire Work Hours: 97,976 (34.50%) [including offsite credit: 104,833 (36.92%)]

Total Apprentice Hours: 38,980 (13.84%)

Total Disadvantaged Worker Hours: 5,562 (14.27% of Apprentice Hours)



Oakland – San Leandro Residents' Hours

JURISDICTION	No. Of Workers	WORK HOURS	PERCENTAGE OF LOCAL
Oakland	113	85,233	87%
San Leandro	25	12,743	13%

Data through 1/31/19 as of 2/20/19

BRT Bid Package III DBE Utilization

Contract Type	DBE Payments	DBE Payment Percentage	Project DBE Goal	Number of DBE Subcontractors
Construction Contract	\$4.8M	8.16%	8%	14
Professional Services	\$5.6M	Various	Various	15

Data through 1/31/19 as of 2/20/19



Bus Rapid Transit Crosstown Service

Michael Eshleman
Service Planning Manager
3/6/2019



Background

- Original conditions of approval required continuous route along E. 14th
 - From border with Oakland to border with Hayward
- AC Go changes split Line 1 into multiple pieces to improve reliability
- Significant service improvements throughout San Leandro – all lines 30 minutes or better





Challenges

- No suitable place to lay over or turn bus around at border with Oakland
- Low ridership on 4/5-mile segment between Davis and Durant; strong ridership to the San Leandro BART Station
- Extension of any line would result in lower frequency and less reliable service



Summary

- It is challenging to extend Line 10 to Durant to achieve original COA
 - Operational issues
 - Tradeoffs with reliability and frequency
 - Low ridership on Line 1 along segment
- Significant cross-town service improvements throughout San Leandro with AC Go
- AC has had discussions with SLUSD and they do not have concerns with Line 10 terminating at BART



QUESTIONS/DISCUSSION



CITY OF SAN LEANDRO

FACILITIES AND TRANSPORTATION COMMITTEE

MARCH 6, 2019

SAN LEANDRO TRANSIT CENTER

JOE CALLAWAY

AC TRANSIT DIRECTOR OF CAPITAL PROJECTS



SAN LEANDRO TRANSIT CENTER

CHALLENGES

- Finalize Operators Restroom
- Finalize Shuttle Plan



SAN LEANDRO TRANSIT CENTER

CHALLENGES

- Finalize Operators Restroom
 - Moved to the South End of the Intermodal



SAN LEANDRO TRANSIT CENTER

LOCATION OF OPERATOR RESTROOM





SAN LEANDRO TRANSIT CENTER

CHALLENGES

- Finalize Operators Restroom
- Finalize Shuttle Plan
 - On Street Curb
 - Parking Lot Drop
 - Within the Intermodal



SAN LEANDRO TRANSIT CENTER

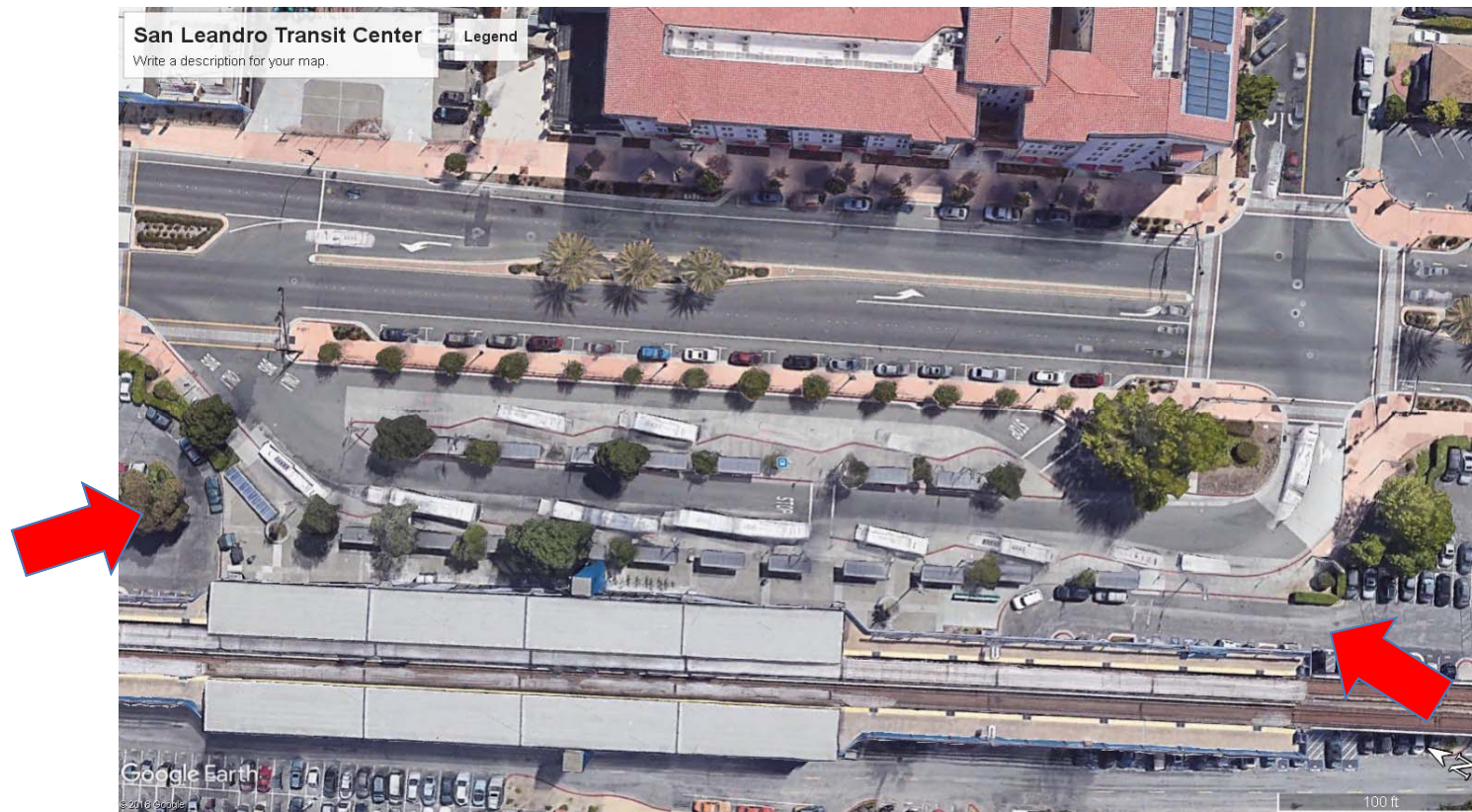
CHALLENGES

- Finalize Operators Restroom
- Finalize Shuttle Plan
 - On Street Curb - unacceptable
 - Parking Lot Drop
 - Within the Intermodal



San Leandro Transit Center

Potential Shuttle Locations





SAN LEANDRO TRANSIT CENTER

CHALLENGES

- Storm water Treatment Issue
- Finalize Operators Restroom
- **Finalize Shuttle Plan**
 - On Street Curb - unacceptable
 - Parking Lot Drop - unacceptable
 - Within the Intermodal



San Leandro Transit Center

SHUTTLE PARKING WITHIN THE INTERMODAL

Reconfigure Intermodal Stops

- Met and talked with Shuttle Operators
- Mapped Shuttle and AC Transit Schedules
- Considered Equipment Sizes
- Evaluated Stop Sharing Opportunities
- Confirmed Minimum # of Stops Required



SAN LEANDRO TRANSIT CENTER

CHALLENGES

- Storm water Treatment Issue
- Finalize Operators Restroom
- **Finalize Shuttle Plan**
 - On Street Curb - unacceptable
 - Parking Lot Drop - unacceptable
 - Within the Intermodal – may be possible



SAN LEANDRO TRANSIT CENTER

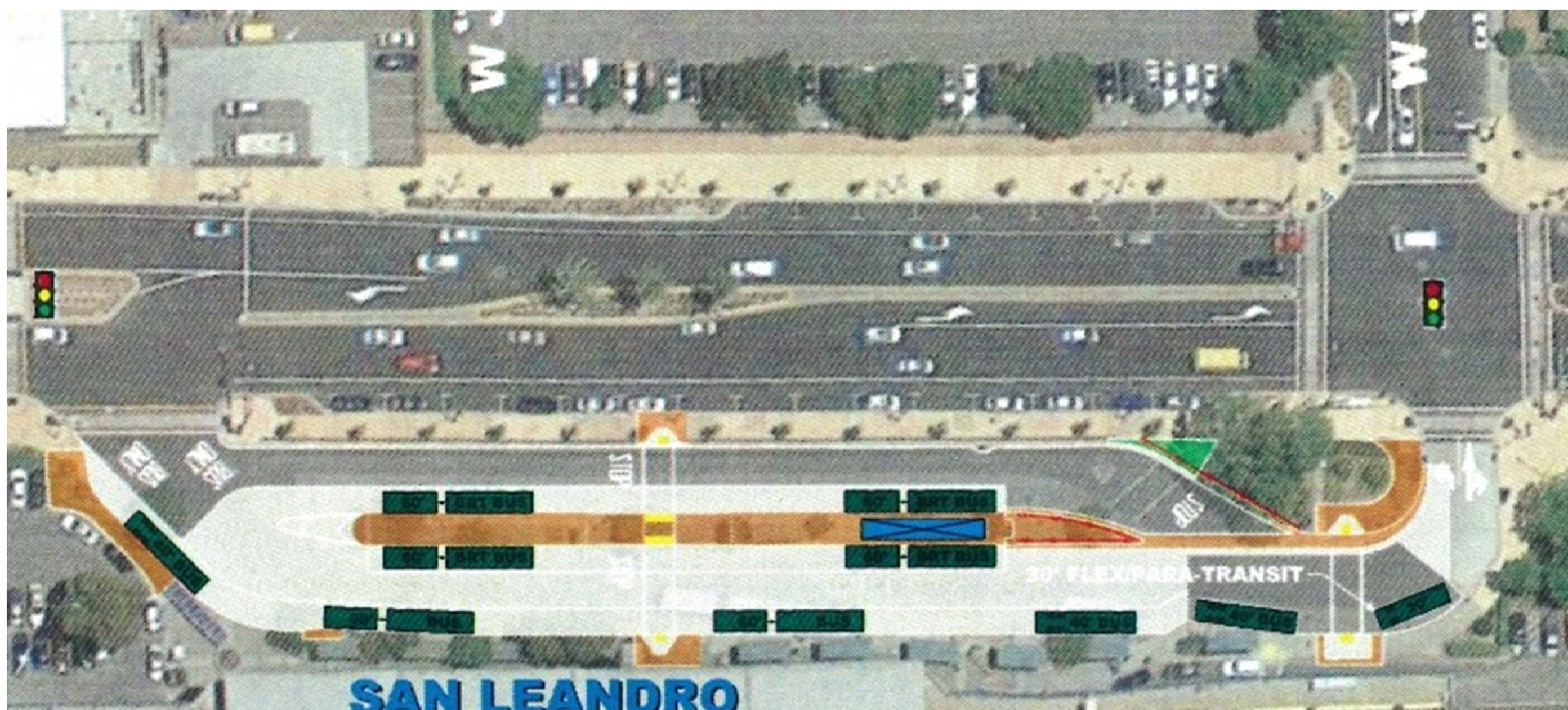
CHALLENGES

- Finalize Operators Restroom
- Finalize Shuttle Plan
 - On Street Curb - unacceptable
 - Parking Lot Drop - unacceptable
 - Within the Intermodal – may be possible
 - Convert all Stops to 40' Buses.
 - Would require curb spots for the #1 from the start of construction to December Revenue Service.



SAN LEANDRO TRANSIT CENTER

PREVIOUS PARKING PLAN





SAN LEANDRO TRANSIT CENTER

REVISED PARKING PLAN





SAN LEANDRO TRANSIT CENTER

CONSTRUCTION PERIOD STOPS

(MID APRIL THRU AUGUST)

- Curb stops on the street will be necessary during the construction period.
- There will be two primary construction configurations.



SAN LEANDRO TRANSIT CENTER

INTERIM OPERATIONS CONFIGURATION

(MID AUGUST THRU DECEMBER)





SAN LEANDRO TRANSIT CENTER

REVENUE SERVICE CONFIGURATION

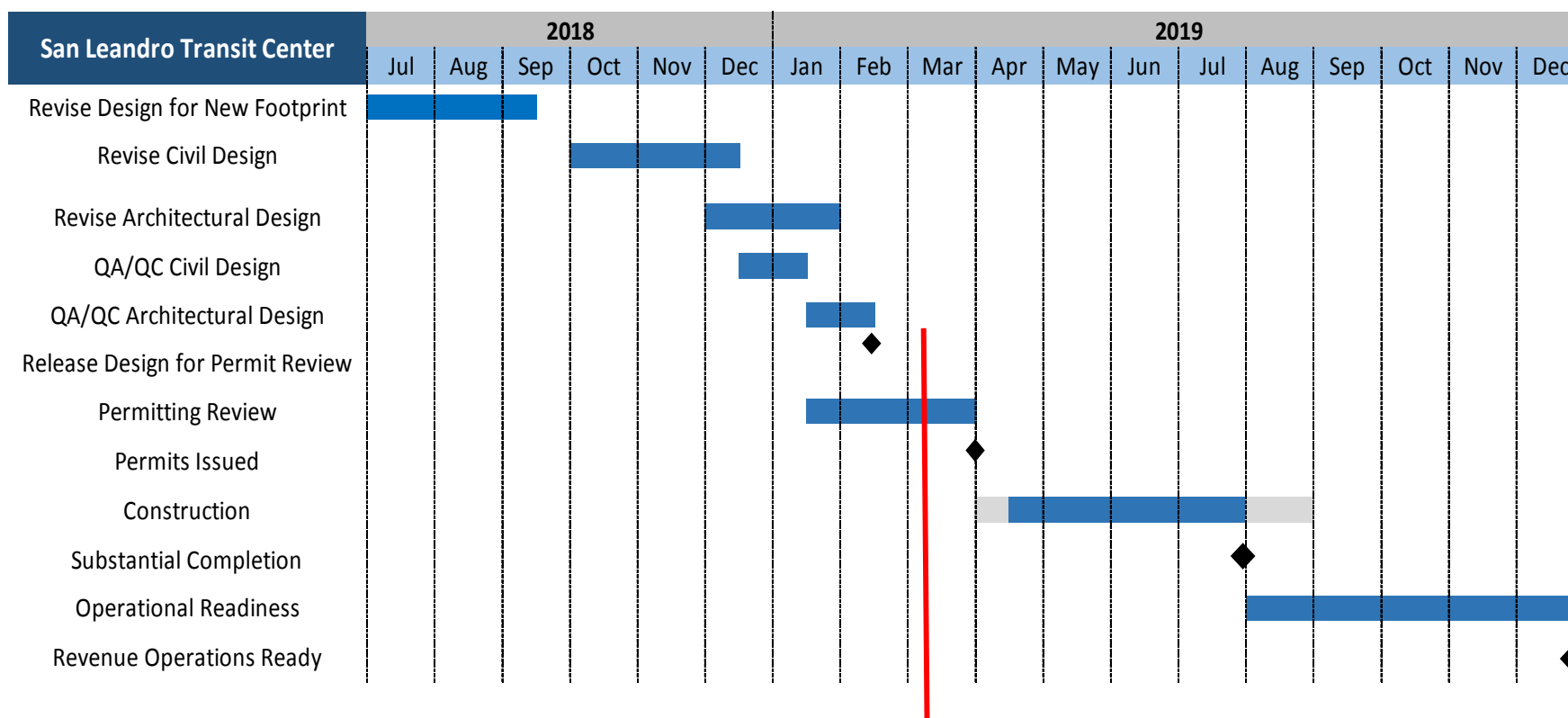
(AFTER DECEMBER)





SAN LEANDRO TRANSIT CENTER

TIMELINE





SAN LEANDRO TRANSIT CENTER

NEXT STEPS

- Limited NTP to Contractor (3/15/19)
 - Pre-construction Activities
- Permits (4/1/19)
- Public Notifications / Signage
- Full NTP to Contractor (before 4/15/19)
 - Begin Construction



SAN LEANDRO TRANSIT CENTER

CLOSING

The AC Transit SLTC team appreciates the opportunity to provide this update to the San Leandro City Council Facilities and Transportation Committee.

I can take any questions you may have.....



SAN LEANDRO TRANSIT CENTER

RESERVE SLIDES

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RESERVE SLIDES

The following slides are reserve for potential discussions.



SAN LEANDRO TRANSIT CENTER

POTENTIAL ALTERNATIVE





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CONSTRUCTION PERIOD STOPS — PHASE 1

(MID APRIL THRU MID POINT OF CONSTRUCTION)





SAN LEANDRO TRANSIT CENTER

CONSTRUCTION PERIOD STOPS — PHASE 2

(MID POINT OF CONSTRUCTION THRU MID AUGUST)

