

The background is a light blue gradient. It is decorated with several realistic water droplets of various sizes, some with highlights and shadows, giving them a 3D appearance. In the upper center, there is a faint, circular seal or logo, which appears to be the official seal of the City of Farrelly, though the details are too light to discern clearly.

# FARRELY POOL

CITY COUNCIL FACILITIES COMMITTEE

APRIL 3, 2019

## BACKGROUND

Approximately 9,000 visits per season

Built circa 1930 on Roosevelt School campus.

Operated by the City under a joint use agreement.

Closed since 2016.

## SCOPE

Complete demo and replacement.

New layout, expanded site.  
Impact to wall ball courts.



# FLOOR PLAN

The floor plan illustrates the layout of the Farrelly Pool Renovation. It is divided into three primary functional zones. The left zone contains the pool area, including pool mechanical equipment, chlorine and acid storage, and family restrooms. The central zone is dedicated to pool operations, featuring storage, first aid, life guard, and office spaces. The right zone is for user amenities, including men's and women's changing rooms, restrooms, and lockers. Dimensions are specified for various sections, such as 2'-0" modular, 12'-0" modular, and 14'-0" modular. A north arrow and a scale bar (1/4" = 1') are provided for orientation and measurement. The title block at the bottom includes the project name, location, and a revision table.

NO.	DATE	REVISION
1	2-20-19	DESIGNED BY
2		DATE
3		PROJECT MGR.
4		DATE
5		TRANS. ADMIN.
6		DATE
7		REVIEWER
8		DATE
9		APPROVED BY
10		DATE

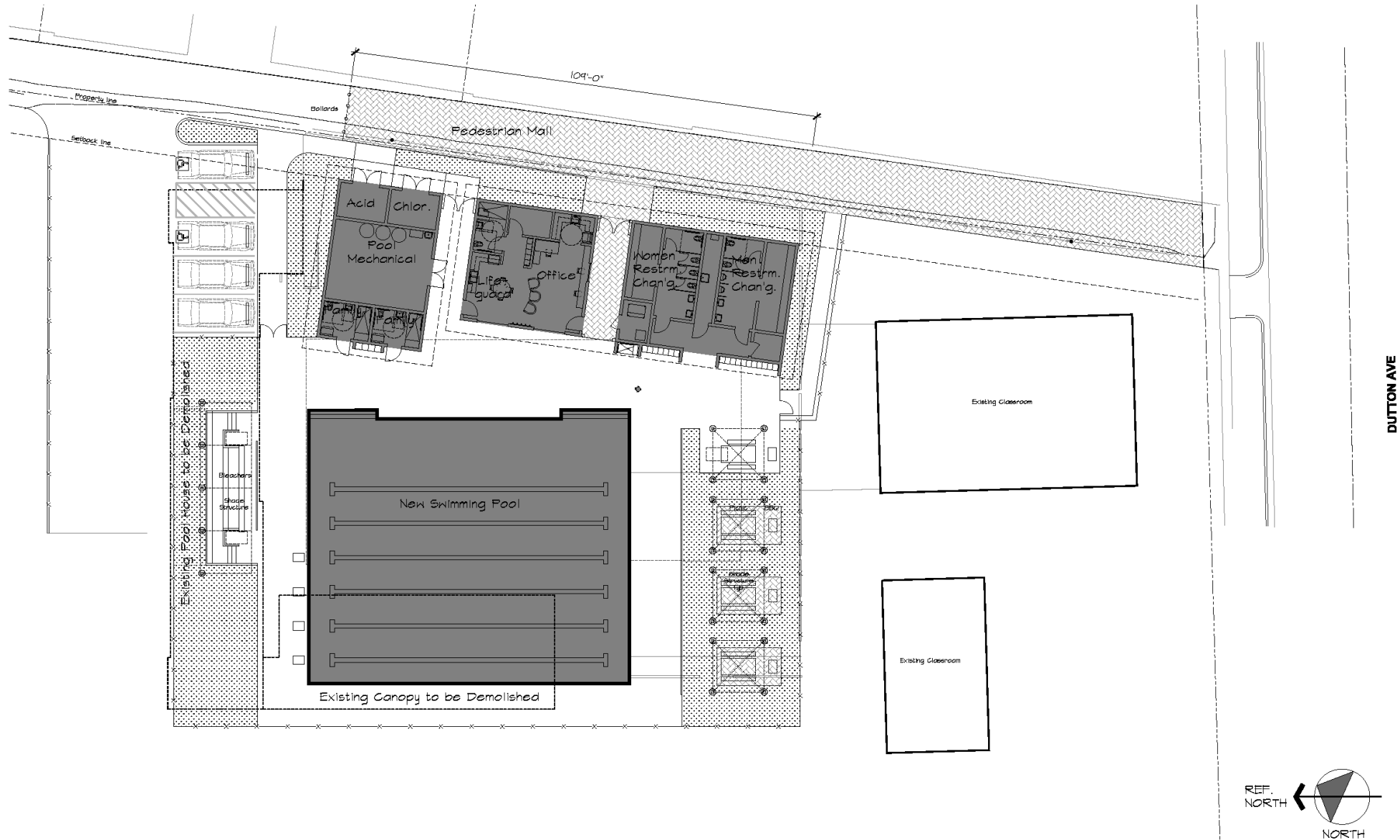
CITY OF SAN LEANDRO  
FARRELLY POOL RENOVATION  
FLOOR PLAN

AT FULL SIZE  
THIS LINE MEASURES 1"  
SHEET A2.1 OF  
JOB NO.  
SCALE 1/4" = 1'  
DWG. CASE





# SITE PLAN



# ELEVATIONS



# ELEVATIONS





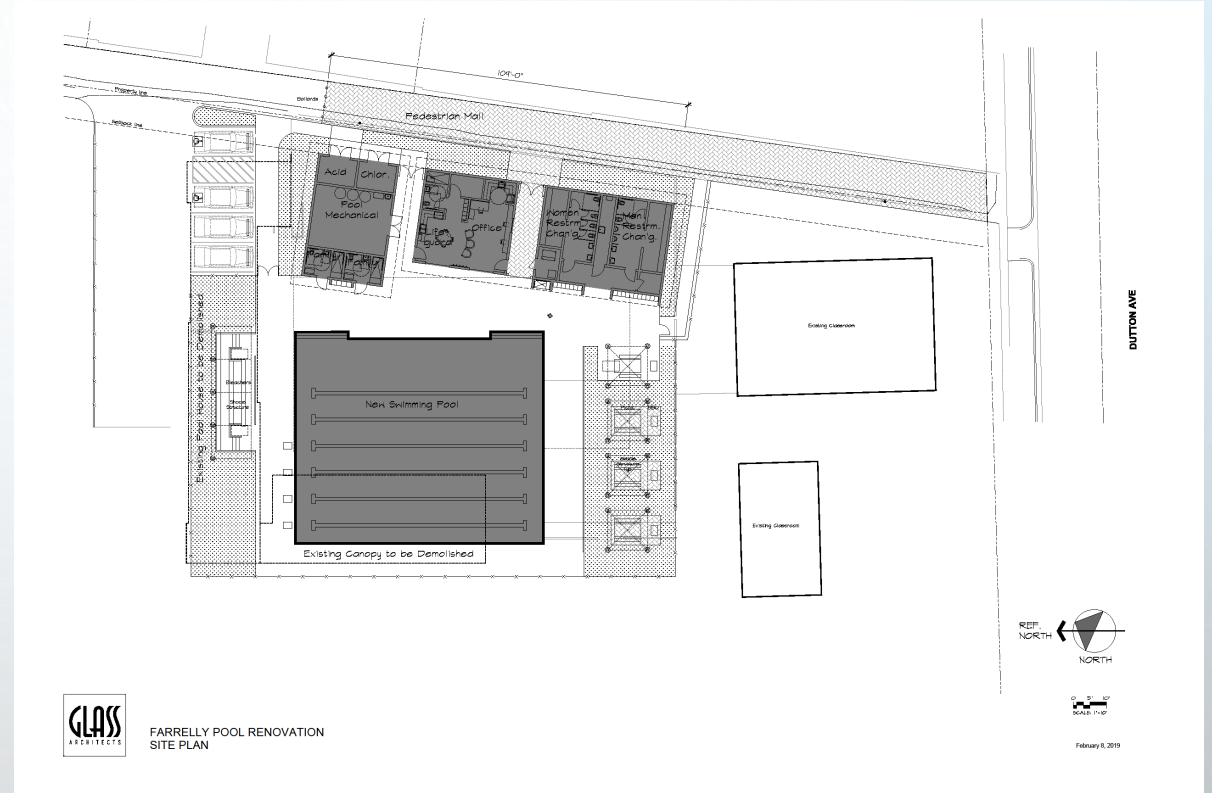
# FENCING



# PROJECT COST HISTORY



Remodel Existing Pool Building  
 Construction Costs = \$4.57M  
 Project Cost = \$5.37M  
 (Constr. Cost - \$5.26M)\*  
 (Project Cost - \$6.18M)\*  
 \* Updated Estimate

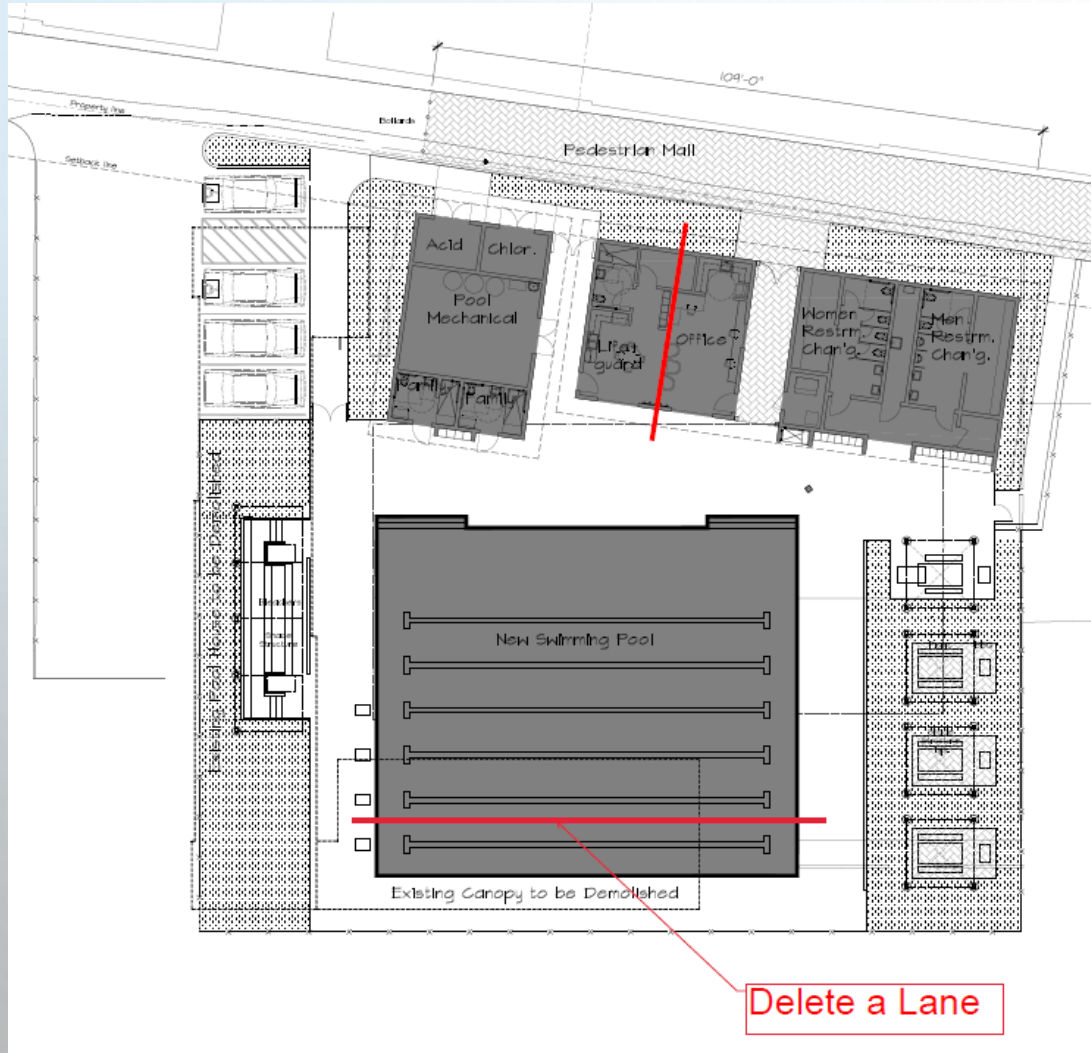


Prefabricated Pool Buildings  
 Preliminary Estimate  
 Construction Costs = \$3.36M  
 Project Cost = \$4.61M

Prefabricated Pool Buildings  
 Updated Estimate  
 Construction Costs = \$4.97M  
 Project Cost = \$6.25M



# VALUE ENGINEERING



## Value Engineering

- Reduced size of building from 2850 SF to 2440 SF
- Reduced size of pool by one lane
- Eliminate bleachers, tables and shade structures

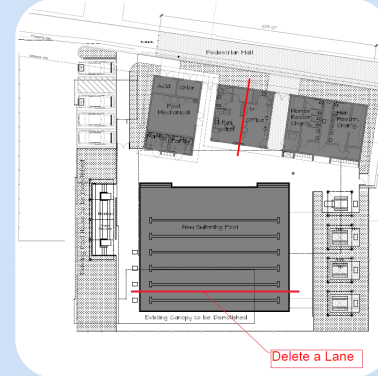
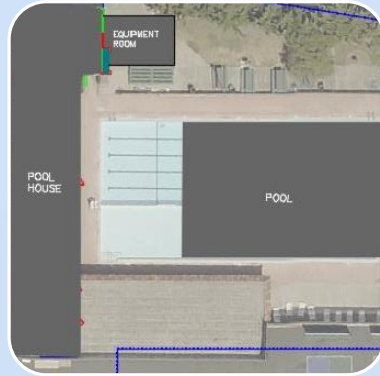
## Prefabricated Pool Buildings

### Value Engineering

Construction Costs = \$3.86M

Project Cost = \$4.85M

# SUMMARY



Project  
Funding  
\$4.6M

Remodel  
Buildings  
\$6.18M  
(\$1.58M)

Prefab  
Buildings  
\$6.25M  
(\$1.65M)

Value  
Engr.  
\$4.85M  
(\$0.25M)



# SCHEDULE

Advertise  
Bidding for  
Demolition  
March 29<sup>th</sup>

Open  
Demolition  
Bids  
April 22<sup>nd</sup>

Advertise Pool  
Construction  
April 22<sup>nd</sup>

Award  
Demolition  
Contract  
May 6<sup>th</sup>

Open Pool  
Bids  
June 7<sup>th</sup>

Award Pool  
Contract  
June 17<sup>th</sup>

# MASTER CONSTRUCTION SCHEDULE

## MASTER CONSTRUCTION SCHEDULE

BOYS AND GIRLS CLUB POOL, FAMILY ACQUATICS CENTER COMPETITION POOL AND FARRELLY POOL REPLACEMENT





# MAINTENANCE AND USE AGREEMENT

- RECREATION AND HUMAN SERVICES
- PUBLIC WORKS

# DISCUSSION