

A Community Facilities District (CFD) is contemplated for funding the construction of Eden Road. There are less than 15 registered voters within the proposed CFD so the property owners vote upon the district, a 2/3 majority is required for approval. The costs of the project may be divided by any rational manner that the participants agree upon. An outside consultant will be used to determine the exact cost share per property, all numbers shown here are preliminary.

Eden Road Construction		
Numbers shown are \$ in millions		
CFD participant	Option 1	Option 2
City	0.9	n/a
WPCP Enterprise Fund*	3.0	0.4
Kantor aka Alco Metals	1.8	4.3
Waste Management	1.2	n/a
All others	1.5	0.5
Total	8.4	5.2

*WPCP Enterprise fund costs for plant expansion are not included in these numbers, those costs vary with each option