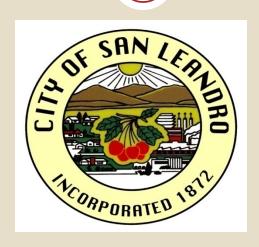
FINAL FY 2019-2020 HUD ANNUAL ACTION PLAN



COMMUNITY DEVELOPMENT DEPARTMENT HOUSING SERVICES DIVISION CITY OF SAN LEANDRO MAY 6, 2019

City Council Goals

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- Place the City on a firm foundation for long-term fiscal sustainability
- ➤ Maintain and enhance the City's infrastructure
- > Support and implement programs...that enhance the quality of life and wellness, celebrate the arts and diversity and promote civic pride

FY 2019-2020 Annual Action Plan CDBG Highlights

- ➤ HUD FY19-20 allocations for CDBG and HOME were received on May 15, 2019. They were approximately 1% lower than last year's allocation (from \$714,909 to \$707,517)
- ➤ There is \$364,991 in unused prior year CDBG grant funds that will be carried forward to the FY19-20 program year allocations
- There is \$35,424 in Program Income from the repayment of a CDBG rehabilitation loan made to a low-income San Leandro homeowner in 1993
- > Total funding to be allocated: \$1,107,932

FY 2019-2020 Annual Action Plan CDBG Highlights

- ➤ The following slides describe how these available funds are recommended to be distributed among the City's CDBG program goals:
 - Public Services
 - General Administration
 - Capital Improvements to Public Facilities
 - Housing Services

Changes to Draft FY 2019-2020 Annual Action Plan

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> CDBG Public Services (15% cap)

Public Services	Proposed FY19-20 Award	CDBG FY18-19 Award
CALICO – Child Abuse Intervention Project	\$22,000	\$22,260
Davis Street FRC – Basic Needs Program	\$42,941	\$39,233
SOS/Meals on Wheels – <i>Meal Delivery Service</i>	\$29,000	\$45,743
Spectrum Comm. Svcs. – Sr. Nutrition Program	\$17,500	-
Total CDBG Amount	\$111,441	\$107,236

• Human Services Commission affirmed staff recommendation for FY19-21 Community Assistance Program (CAP) Grant 2-year allocations for Public Services funding on April 24, 2019.

Changes to Draft FY 2019-2020 Annual Action Plan (cont'd)

> CDBG General Administration (20% cap)

General Administration & Planning	Proposed FY19-20 Award	CDBG FY 18-19 Award
General Administration (10.7% increase)	\$131,503	\$132,982
ECHO Housing Fair Housing Counseling	\$10,000	\$10,000
Total CDBG Amount	\$141,503	\$142,982

Changes to Draft FY 2019-2020 Annual Action Plan (cont'd)

➤ CDBG Capital Improvements & Housing Activities

Public Facilities & Improvements	Proposed FY19-20 Award	CDBG FY18-19 Award
HUD Section 108 Loan Repayment (Senior Ctr)	\$187,414	\$190,635
ADA Transition Plan for City Facilities	\$123,849	\$203,974
Boys & Girls Club of SL – Renovations (one time)	\$300,000	-
Building Futures for Women & Children – Renovations (one time)	\$143,725	-
Total CDBG Amount	\$754,988	\$394,609

Housing Activities	Proposed FY19-20 Award	CDBG FY18-19 Award
Single-Family Housing Rehab Grant Program	\$100,000	\$100,000

FY 19-21 Community Assistance Program (CAP) Grant Recommendations

8)

AGENCY	GENERAL FUND (CAP)	CDBG FUND	TOTAL COMBINED
CALICO		\$22,000	\$22,000
Davis Street		\$42,941	\$42,941
E Bay Agency for Children	\$20,000		\$20,000
Family Violence Law Ctr	\$25,000		\$25,000
Girls Inc.	\$27,500		\$27,500
La Clinica de la Raza	\$32,500		\$32,500
Mercy Retirement Care Ctr	\$20,000		\$20,000
Ruby's Place	\$15,000		\$15,000
SAVE	\$10,000		\$10,000
SOS/Meals on Wheels		\$29,000	\$29,000
Spectrum Comm Svcs		\$17,500	\$17,500
TOTAL by FUND	\$150,000	\$111,441	\$261,441

- Recommended by HSC (4/24/19)
- FY19-20 CAP
 grants on
 6/18/19 City
 Council Agenda

Next Steps



- → 30-day public comment period began April 2nd and ended May 1st
 ✓ No comments received to date
- ► Hold 2nd public hearing tonight per the City's Citizen Participation Plan
- > Staff recommends Council approve resolution adopting the final FY 2019-2020 Annual Action Plan
- > Staff returns to Council in June 2019 with contracts for the CDBG-funded FY 2019-2020 grant allocations
 - ✓ Effective: July 1, 2019 to June 30, 2020
- > Staff submits Final Annual Action Plan to HUD

(10)

Questions & Comments