



Helping others help themselves

July 1, 2019

Presented by
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Chief Executive Officer



OUR VISION

Davis Street's vision to help the low-income members of our community improve their quality of life through short and long-term assistance.

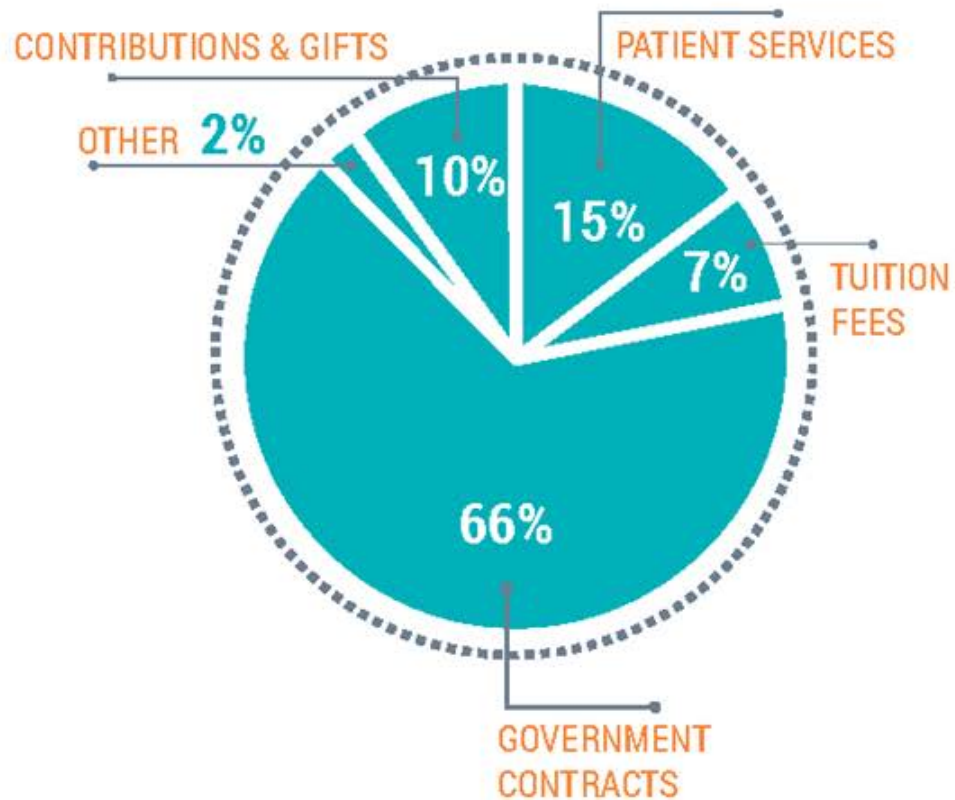
OUR MISSION

The mission of Davis Street is to empower people through inclusion, advocacy, and innovative services and to improve health, address poverty, and increase the overall quality of life. We accomplish this by providing strategic assistance through a variety of integrated services that identify, focus, and build on our clients' natural strengths.

Fiscal Year 2017/2018

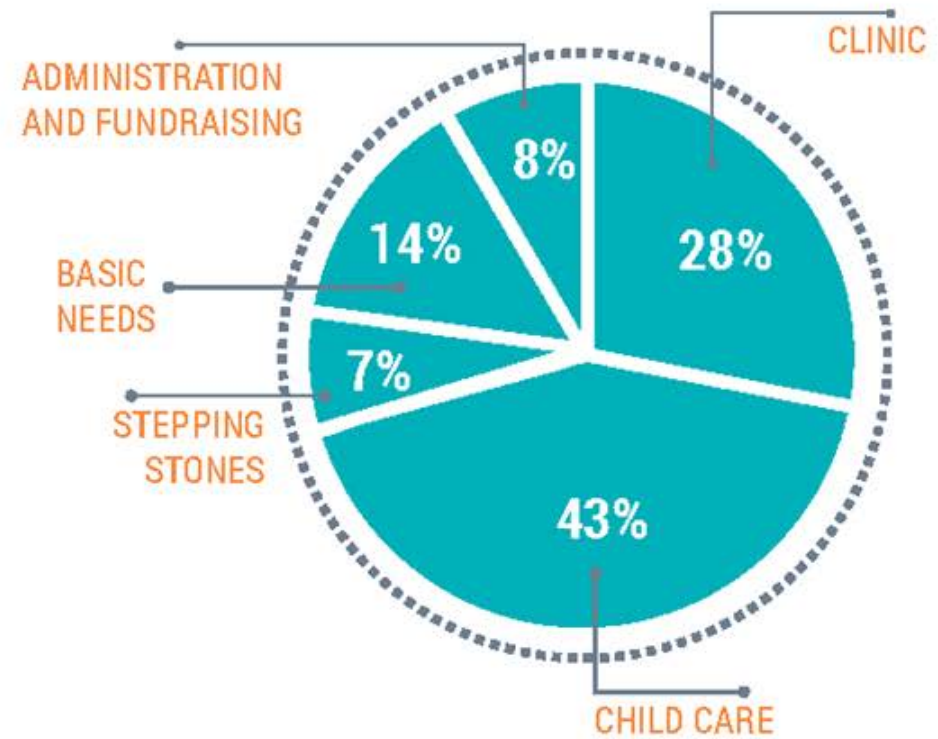
SOURCE OF FUNDS

15,379,876



USE OF FUNDS

15,731,774



DAVIS STREET SERVICES

- **Basic Needs** – provides clothing, food, utility and housing assistance to working-poor families and seniors.
- **Primary Care Clinic** – offering medical, dental, pediatric, optometry, behavioral, and women's health services.
- **Children's Services** – quality, affordable childcare through the parental choice voucher program (APP) and our 5 licensed childcare centers.
- **Stepping Stones** - programs for individuals with developmental disabilities.



BASIC NEEDS AND FOOD CLOTHING PROGRAM

305,481 pounds of food served for 2018

HOLIDAY BASKET PROGRAM

788 Families Served 3,137 Individuals Served
212 Seniors Served 1,603 Children Served

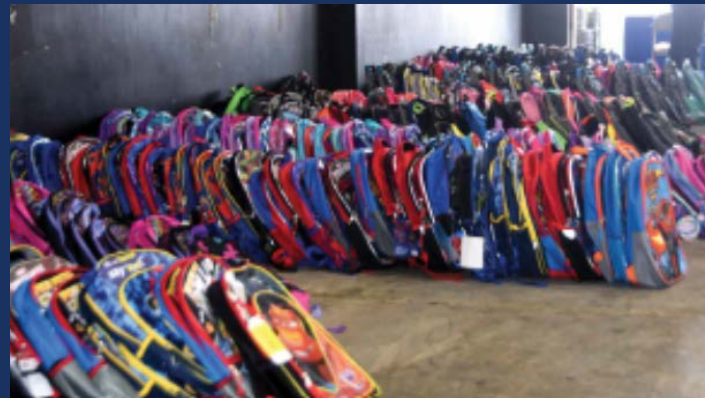


FOOD PROGRAM

20,324 Visits
14,802 Individuals Served

CLOTHING PROGRAM

4,773 Individuals Served
2,620 Visits
868 Housing Referrals



BACK TO SCHOOL PROGRAM

468 Children
Received Backpacks

409 Children
Received New Shoes

BACK TO SCHOOL BACK PACK AND SHOE GIVEAWAY

For over 15 years, the back to school giveaway has helped relieve low-income and homeless families of the burden of purchasing school supplies. The program provides new shoes, school supplies, and backpacks to nearly 500 homeless and low-income children in San Leandro in preparation of the upcoming school year.



BIKES FOR TYKES

For over 2 decades, Davis Street has partnered with the San Leandro Police Officers Association to give away new bicycles and helmets to underprivileged children in the San Leandro Community. Officer Louie Brandt led the program in partnership with Davis Street for 8 years, and this year, Abbott Diabetes Care Division adopted Davis Street to provide 1,000 children with new bikes and helmets. This year's bike distribution will be held on Saturday, December 14, 2019.



HOLIDAY BASKET PROGRAM

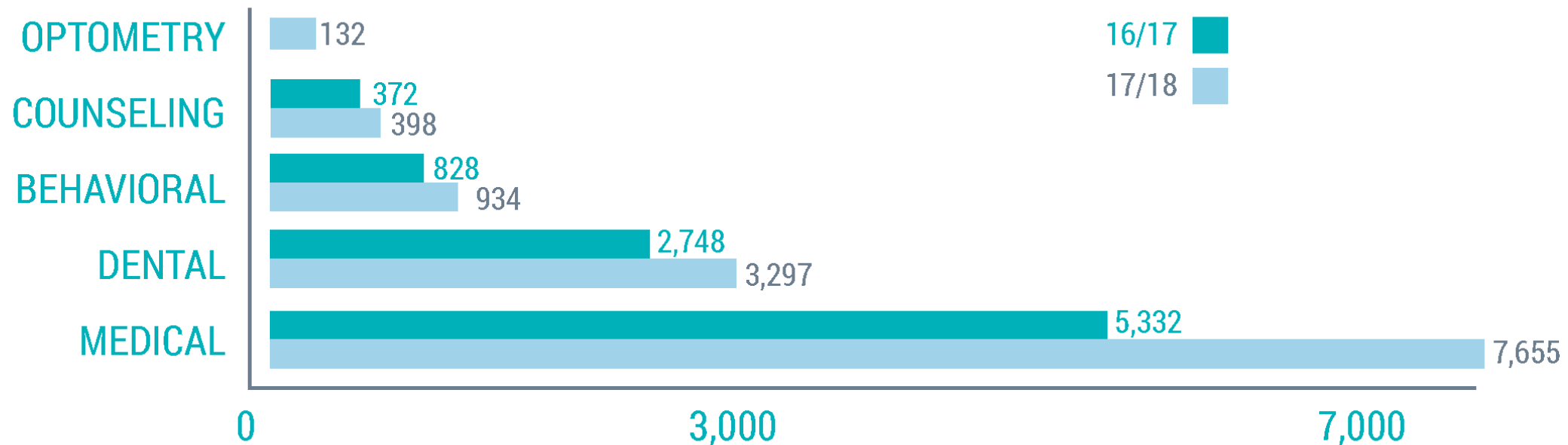


For 48 years, Davis Street, in collaboration with the Alameda County Fire Department, San Leandro Police Officers Association, local schools, clubs, faith-based communities, and businesses, has provided food baskets to more than 1,000 families throughout San Leandro, San Lorenzo, Ashland, Cherryland, and Castro Valley. The Holiday Basket Program provides families, and seniors with a holiday feast, a turkey, fresh produce, seasonal goods, and new toys and gift cards for the children.

PRIMARY CARE CLINIC

Davis Street Primary Care Clinic continues to grow providing 12,390 encounters during FY 17/18 and 2,988 Unique Patient Visits.

VISITS BY DEPARTMENT



CHILDREN'S SERVICES

Alternative Payment Programs

- 419 families
- 809 children

Funding

- CDE
- SSA
- First 5 Alameda County

Licensed Child Development Centers

- 1190 Davis Street – Preschool Licensing Capacity: 60
- Lakeside Apartments – Preschool Licensing Capacity: 24
- Garfield Elementary
 - Preschool Licensing Capacity: 24
 - School-age Licensing Capacity: 40
- Jefferson Elementary
 - Preschool Licensing Capacity: 41
 - School-age Licensing Capacity: 45
- Roosevelt Elementary – School-age Licensing Capacity: 100



STEPPING STONES

Providing critically needed services to 240 adults who live with developmental disabilities.



PROGRAMS INCLUDE:

- Artful Steps - teaching individuals, of every level of ability, methods for self-expression through the visual arts. The program promotes the talent of our artists through community-based events.
- Steps Toward Wellness - The purpose of this program is to enhance the quality of life by introducing the consumers to information and activities which will lead to healthier life styles



STEPPING STONES PROGRAMS CONTINUED

- Hire Steps - a prevocational/remedial program designed for individuals who have not been previously employed or who have a desire to work but are unsure of what it takes to become a successful employee. Hire Steps follows a curriculum outlining the steps to become successful in the workplace with a focus on overcoming a variety of barriers to employment.
- Independent Living Services – a program for those consumers who desire to live in their own housing, or are already living in their own housing and need ongoing assistance. The program offers training in areas deemed necessary for the individual, such as: cooking, money management, self-advocacy, communication, emergency procedures, laundry, shopping, and use of public transportation. In addition, the consumer will be assisted in applying for Section 8 housing as well as searching for an apartment.
- Stepping Out – a mobility training service designed to both assess a consumer's aptitude to travel independently and to teach those consumers who can travel independently the best way to get to various places using public transportation.



AGENCY BUDGET

FY 2017/2018		*BASIC NEEDS	PRIMARY CARE CLINIC	CHILDREN SERVICES	STEPPING STONES
Total Sources Revenue & Support		*\$1,285,960	\$6,462,662	\$6,773,263	\$3,140,000
Total uses of funds		*\$1,279,641	\$5,922,656	\$6,696,562	\$3,139,397
FY 2018/2019 ANTICIPATED		*BASIC NEEDS	PRIMARY CARE CLINIC	CHILDREN SERVICES	STEPPING STONES
Total Sources Revenue & Support		*\$1,105,678	\$4,261,501	\$6,853,754	\$2,595,905
Total uses of funds		*\$1,191,870	\$4,409,589	\$6,650,677	\$2,706,116
* City of San Leandro	Housing	CDBG	Homeless Funds	CAP	Total
2018	\$16,000	\$36,119	\$30,000		\$82,107
2019	\$11,000	\$39,233	\$30,000	\$5,000	\$85,233



THANK YOU!

On behalf of all the families and children we serve, we'd like to thank the City of San Leandro for your continued partnership with Davis Street. We invite you to our upcoming events and programs:

5th Annual Health Fair - Saturday, August 10, 2019

Bikes for Tykes - Saturday, December 14, 2019

Holiday Basket - Monday, December 23, 2019

Annual Fundraiser Gala – Wednesday, March 25, 2020