

CITY OF SAN LEANDRO



FY 2018-2019 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

Public Review Draft

August 30, 2019

City of San Leandro
835 E. 14th Street
San Leandro, CA 94577

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of San Leandro is a U.S. Department of Housing and Urban Development entitlement city for the Community Development Block Grant program. For FY 2018-2019, the City received an allocation of \$714,909. This Consolidated Annual Performance and Evaluation Report covers the fourth year of its FY 2015-2020 HUD Five Year Consolidated Plan. The City's CDBG funds were used for activities that meet the CDBG program national objective to benefit low- and moderate-income (LMI) persons. There were four categories of programs where these funds were committed: Public Services, General Administration & Planning, Improvement of Public Facilities and Housing Activities. See Appendix A for a Summary Matrix of City San Leandro Expenditures on Housing and Community Development Activities.

The City allocated its CDBG public services funds to four subrecipients (CALICO, Davis Street Family Resource Center, and SOS/Meals on Wheels) who provided support services to 5,773 low-income persons in need from July 1, 2018 through June 30, 2019.

The City also allocated CDBG funds to its Single-Family Housing Rehabilitation Program that provided thirty-one (31) income-eligible homeowner with a housing rehabilitation grant to rehabilitate and repair their home.

Additionally, CDBG funds supported the following: 1) the City's implementation of its ADA Transition Plan designed to modify the City's facilities to improve ADA accessibility requirements; 2) the repayment of the City's Section 108 Loan (in accordance with HUD's 20-year repayment schedule) that the City utilized to complete the construction of its new senior center; and 3) to affirmatively further fair housing, the City used CDBG funds to contract with ECHO Housing to provide fair housing services.

See Appendix B for U.S. HUD Integrated Disbursement & Information System (IDIS) Summary Reports:

- PR23 – Summary of Accomplishments
- PR03 – CDBG Activity Summary Report
- PR26 – CDBG Financial Summary Report
- PR26 – CDBG Activity Summary Report

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Needs Goals	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	50	XX	XXX.00%	15	XX	XXX.00%
Affordable Housing Needs Goals	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	75	XX	XXX.00%	15	XX	XXX.00%
Affordable Housing Needs Goals	Affordable Housing	CDBG: \$	Other	Other	1	XX	XXX.00%		XX	XXX.00%
Community Development Needs Goals	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	XX	XXX.00%	10000	XX	XXX.00%
Community Development Needs Goals	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	XX	XXX.00%		XX	XXX.00%

Community Development Needs Goals	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	XX	XXX.00%		XX	XXX.00%
Community Development Needs Goals	Non-Housing Community Development	CDBG: \$	Other	Other	7	XX	XXX.00%		XX	XXX.00%
Homelessness Needs Goals	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	XX	XXX.00%	200	XX	XXX.00%
Homelessness Needs Goals	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	0	XX	XXX.00%	215	XX	XXX.00%
Homelessness Needs Goals	Homeless	CDBG: \$	Other	Other	0	XX	XXX.00%		XX	XXX.00%
Supportive Housing Needs Goals	Non-Homeless Special Needs	CDBG: \$	Other	Other	0	XX	XXX.00%		XX	XXX.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

ADA Facilities Transition Plan Implementation: The City allocated funds to install ADA improvements to public facilities. Staff worked with the Engineering & Transportation (E&T) Department to carry out ADA Transition Plan projects. In FY 17-18 staff defined two phases of work. Ph 1, that was completed in FY 18-19, installed ADA curb ramps on sidewalks within the public right-of-way Citywide. Ph 2 will continue to address high priority work in City buildings described in the City's ADA transition plan.

Davis Street Family Resource Center (DSFRC): DSFRC Family Support Services Program provides "Basic Needs" services, including emergency food & clothing, & other family support services such as medical/dental services, employment counseling, & housing assistance, to low-income & working-poor individuals & families. For FY 18-19, DSFRC provided support to 5,442 total unduplicated persons, of which 4,289 (78%) were City residents. DSFRC provided grocery bags to clients with the food equivalent of 45,648 meals.

Child Abuse Listening, Interviewing, & Coordination Center (CALICO): The Child Abuse Intervention Project provides support services to improve mental health outcomes for toddlers, children, adolescents, & adults living with developmental disabilities who have suffered physical or sexual abuse or neglect, & for the caregivers of those victims. In FY 18-19, CALICO served 26 San Leandro HHs that comprised of 51 people. Additionally, a CALICO Family Resource Specialist provided on-site crisis intervention, information & referrals to 21 unduplicated caregivers (81% of all HHs served) of children who were victims of abuse or witnessed violence or other similar traumatic experience.

SOS/Meals on Wheels: SOS/Meals on Wheels Program serves seniors (60+ years) unable to buy or prepare food for themselves. This meal delivery service provides warm, nutritious, & balanced meals that are one-third of the recommended daily dietary allowance. A secondary outcome of the service comes from food delivery staff reporting perceived illness or safety issues, which is a critical safety net for homebound seniors. In FY 18-19, a total of 280 homebound seniors in 254 HHs were served by this program.

Housing Rehabilitation Program: In FY 18-19 Rebuilding Together's Housing Rehabilitation Program completed almost all deliverables for both FY 17-18 & FY 18-19 contract commitments combined. There were 31 housing rehabilitation grants allocated to low-income HHs including 11 HHs with either low-income senior citizens and/or disabled persons. The repairs that received grants in FY 18-19 included the installation of ADA grab bars & other accessibility improvements, plumbing repairs & fixture replacements, floor repair & linoleum replacement, electrical repairs, porch railing installments & dry rot repairs, repair or replacement of building systems (water heater, furnace), interior & exterior painting, interior mold remediation including new drywall, weatherization of windows or replacement with new dual glaze, roof repairs, gutter maintenance, repairs or replacement, energy efficiency upgrades, installation of safety features (smoke & CO2 detectors), & code enforcement related yard

clean-up and/or fence repair/replacement. The goal of this program is to preserve existing affordable ownership housing for low- and moderate-income HHs & to allow senior citizens to age in place if desired.

Eden Council for Hope & Opportunity Housing (ECHO Housing): In FY 18-19 ECHO Housing provided fair housing services. ECHO Housing received 21 fair housing complaints involving 47 clients. ECHO Housing provided information, counseling, and/or investigation in fair housing inquiries or allegations of housing discrimination. ECHO Housing also provided education on fair housing laws, rights, & responsibilities through workshops, trainings, & presentations.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	XX
Black or African American	XX
Asian	XX
American Indian or American Native	XX
Native Hawaiian or Other Pacific Islander	XX
Total	XX
Hispanic	XX
Not Hispanic	XX

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of San Leandro is one of the most diverse cities in Alameda County. There is no one ethnic group constituting a majority in the City's population. Reporting on the race and ethnicity of families and persons assisted by CDBG funds is required by HUD. It is also important to the City to track who is receiving this funding to understand the needs of the population. Given that HUD's reporting requirement follows the U.S. Census on how it counts the racial and ethnic composition of a population, the City of San Leandro collects much more information than is reflected in the Table 2 above. Specifically, Table 2 does not report the information collected on the mixed-race population that receive services from the City's CDBG-funded services. Note that the City requires that services are provided to anyone in need and who is qualified to receive those services regardless of their race or ethnicity.

Additionally, this data does not reflect the racial or ethnic data of those programs that are funded by non-Federal City grants.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	714,909	
Other	public - federal	0	

Table 3 - Resources Made Available

Narrative

CDBG: In FY 18-19 the City received a allocation of \$714,909. The City released a Public Services RFP in Spring 2017 used to determine projects with activities that are HUD-eligible serving low and moderate-income persons. In FY 18-19 there was also \$29,918 in prior year unallocated and unexpended funds allocated. Note that the January 2018 default repayment of \$300,000 from a FY 10-11 capital improvement loan was not allocated in FY 18-19. In FY 19-20 City staff will work with HUD to determine how to account for these funds. The City Council has tentatively committed to use those funds for the Boy's and Girl's Club of San Leandro's capital improvement campaign that addresses deferred maintenance updates to their public facilities.

An update regarding Amendment No. 1 to the FY 10-11 Annual Action Plan that was adopted by City Council (Resolution No. 2017-106) on 7/17/19 that reprogrammed \$100,000 in CDBG funds. Unknown to prior City staff, there was a negative balance in the City's HUD IDIS line of credit. Unfortunately, the City had to use these funds to clear this negative balance. HUD's Accounting Division indicated that there was \$68,597.85 in FY 1997-98 grant funds that were used to pay a past due Section 108 loan installment. HUD's belief is that the 1997 grant was shown as the originating grant in the wire when the City transferred funds in 2013. The authority to use the 1997 funds expired in 2004, and the funds in question were automatically recaptured by the U.S. Treasury when the past due payment was made in 2013. On 8/9/18, HUD CPD Staff consulted the Entitlement Communities Division. Their staff reviewed the email history between the City and HUD. Senior Staff at the Entitlement Communities Division were also consulted. Based on the meeting and the information gathered from the emails, HUD determined that these funds were recaptured by the U.S. Treasury in 2013 and were lost to the City.

HOME Program: The City participates in the Alameda County HOME Consortium, which is made up of Alameda County cities (including unincorporated cities), excluding Berkeley and Oakland. The City receives HOME funds via a formula allocation through the Consortium. A portion of those funds are used for administrative overhead that covers staff costs. The rest of the funds are intended for housing projects. Since the City's annual allocation is not typically large enough to be used for a HOME eligible housing program, Consortium cities pool their funds so that they can be used on a competitive and/or rotating basis among member cities.

In FY 18-19, the City was allocated through the Consortium \$244,691 of which \$13,980 was allocated to cover administrative overhead. The remaining \$230,711 in funds were used to pay down construction pool funding to City affordable housing developments. As was noted in last year's CAPER, HOME

consortium funds were allocated to three San Leandro affordable housing projects In the last 6 years: \$650,000 for Marea Alta, \$100,000 for the acquisition and rehabilitation of a single family residential property that will be used for supportive housing for physically and/or developmentally disabled adults, and \$256,761 for La Vereda (aka Marea Alta Phase 2). La Vereda has 85 new affordable senior rental housing units for very low-income seniors. Lease-up of this building happened in the Spring 2018 and completed construction in early 2019.

Program Income: Additionally, HUD funds may result in program income (i.e. interest payments) from housing projects that were supported by HUD funding. The City primarily uses its CDBG allocation on direct service contracts and public works projects, therefore no program income is derived from those expenditures. In FY 18-19 there was no HOME Program Income on any of its HOME funded housing development City loans.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-Wide	100		

Table 4 – Identify the geographic distribution and location of investments

Narrative

Per the City Five Year Consolidated Plan for 2015-2020, no specific target areas were identified as areas to focus investment of the City’s CDBG annual funding allocation. The City will continue to fund programs that meet the national objectives of serving low- and moderate-income clientele (LMC) or low- and moderate-income housing (LMH). In FY 2018-2019 all of the services provided by the City’s contracted recipients of CDBG grants, will benefit — at least 51% of the total population served — low- and moderate-income individuals and families. In the case that the City has funded agencies located in other jurisdictions, it is with the explicit understanding that a portion of their programs that receive City CDBG funds will serve and benefit San Leandro residents.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Leverage

Following is a summary from City of San Leandro CDBG subrecipients reporting on how their agency leveraged CDBG funds:

- CALICO received a grant from the Alameda County Social Services Agency in the amount of \$69,384, including \$7,740 to provide on-site support services to caregivers at CALICO;
- CALICO received and \$17,000 from the In-N-Out Foundation to support its Family Advocate program;
- CALICO received \$10,000 from the Insurance Industry Charitable Foundation to support its emergency interviewing services;
- CALICO also received \$25,000 from Eden Township Healthcare District to provide support services to families that live in the Eden District (Hayward, Castro Valley, San Lorenzo and San Leandro);
- Davis Street Family Resource Center leveraged CDBG funds for an award of \$24,000 from Alameda County Social Services;
- ECHO Housing received \$286,627 in CDBG funds from neighboring jurisdictions, Alameda Contra Costa and Monterey Counties to provide Fair Housing services.

La Vereda (aka Marea Alta Phase II and San Leandro Senior Housing) started construction in Summer 2017 and substantially completed construction in the Summer of 2019. The current permanent financing shows a total construction cost of approximately \$41 million that leverages \$1 million from the City of San Leandro, \$900,000 from Alameda County, \$6 million value of donated land, \$1million in Prop 1C TOD and IIG funding, \$1m from the Federal Home Loan Bank Affordable Housing Program Funds and \$8 million from the Affordable Housing and Sustainable Communities Program funds (aka Cap and Trade – Greenhouse Gas Reduction Funds).

HOME Match

HUD requires that Cities that receive HOME funds provide matching funds for all HOME fund expenditures awarded since 1993. HUD requires that the HOME funds must be matched with an equivalent to twenty-five percent of the total amount of funds expended in the fiscal year.

Historically, the City has exceeded the required HOME match. HUD allows for match funds to be accumulated from one year to the next. To date the City of San Leandro has exceeded its HOME match requirements. The City reports this in the annual HOME Match Report in the HOME Consortium CAPER submitted annually by Alameda County.

Local Resources

The City also appropriated \$116,000 in local General Funds to the following programs in FY 2018-2019. These programs assist the City in addressing the affordable housing, homelessness, and community development needs of the City, as identified in the City's FY 2015-2020 Five-Year Consolidated Plan.

- \$11,000 to Davis Street Family Resource Center to provide affordable housing services to City residents.
- \$45,000 to ECHO Housing to provide San Leandrans with tenant and landlord counseling which includes mediation/conciliation services in addition to assisting City staff in the administration of the Rent Review Program.
- \$41,900 to Bay Area Affordable Homeownership Alliance (BAAHA) to administer and monitor the City's First-Time Homebuyer Program.
- \$25,000 to Building Futures with Women and Children to provide emergency food and housing to homeless women and children in addition to social support services.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	0	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The most significant barrier for the City of San Leandro in recent years is the dissolution of the Redevelopment Agency and its related affordable housing funding losses. In the five years from 2006 to 2011 the City, on average, had just under \$3 million annually for its affordable housing program that included first time homebuyer loans and new affordable housing production. There have also been substantial reductions in grant amounts and uncertainty with regard to the CDBG and HOME programs in the last five years that have also impeded the City's ability to meet its housing and community development goals.

In the Consolidated Five Year Plan for 2015-2020, the needs assessment identified the priority needs of affordable housing, homeless services, supportive housing for the formerly homeless, public services offered by non-profit social service providers, accessibility improvements to City public facilities, and

when available, funding for eligible small businesses with the goal of community revitalization. Given the significant reduction in funds over the years the City allocates most of its CDBG funds to homeless services, public services, and accessibility improvements.

Despite these funding challenges, the City allocated HOME funds to two affordable housing developments, Marea Alta and La Vereda, totaling 200 housing units. This development is located in the City's Downtown Transit Oriented Development Strategic Plan area and is conveniently located near BART and a soon to be constructed Bus Rapid Transit line and Technology Campus. The "Tech Campus" is a multi-phased downtown development that will include three six-story office buildings totaling 340,000 to 500,000 square feet of commercial office space. The Tech Campus represents the first major office development under the City's Downtown Transit-Oriented Development Strategy and the first technology oriented project in downtown. When fully built-out, this high density project will signify a \$200 million investment in the City and create 1,800 high quality jobs. Up to 2,000 construction jobs will also result from all three phases of the development.

Discuss how these outcomes will impact future annual action plans.

The City continues to prepare its annual action plans based on projected decreases in funding levels.

There are significant efforts both regionally and at the State level to address decreased funding for affordable housing development. The 2017-18 Regular Session of the California State Legislature passed two bills (of many other housing-related legislation) seeking to generate funds for new affordable housing production. The Building Homes and Jobs Act (SB 2: Atkins) will establish a permanent source of funding for affordable housing through a \$75 fee on real estate document filings. The Affordable Housing Bond Act (SB 3: Beall) allowed the State of California to place a \$4 billion statewide general obligation bond for affordable housing on the November 2018 ballot. Proposition 1: Housing Programs and Veterans' Loan Bond was approved and will fund existing critical and successful affordable housing programs operated by State agencies.

Additionally, the statewide Greenhouse Gas Reduction Fund's Affordable Housing and Sustainable Communities program is a competitive funding program that encourages collaboration between affordable housing developers, jurisdictions and transit agencies to fund affordable housing development and transportation infrastructure and amenities. City staff will continue encouraging affordable housing developers and area transit agencies to collaborate in an application to AHSC for funding when a viable and competitive housing and transportation development is ready to move forward.

Alameda County Measure A-1 was a voter-approved initiative authorizing a \$580 million general obligation bond to invest in regional efforts to address the lack of affordable housing. The City of San Leandro has a base allocation of these funds in the amount of over \$10 million. A-1 funds are specifically designated for affordable rental housing development with the goal of creating and preserving affordable housing. City staff have committed \$4million of these funds to Parrott Street Apartments, a

62 unit affordable rental apartments on San Leandro Boulevard across the street from the San Leandro BART stations. Additionally, Parrot Street Apartments secured additional funding through the county-wide competitive pool for affordable housing development allowing it to proceed in applying for LIHTC funding. Other programs supported by Alameda County A-1 funds include a first-time homebuyer down payment assistance program called “AC Boost,” a housing preservation program called that assists senior citizens, people with disabilities, and other low-income home owners to remain safely in their homes.

City staff continue to monitor developments in these regional and state funding initiatives and will work to position affordable housing and community development projects in the City to be competitive in securing those funding resources.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

Housing Rehabilitation Program: In FY 18-19 Rebuilding Together’s Housing Rehabilitation Program completed almost all deliverables for both FY 17-18 & FY 18-19 contract commitments combined. There were 31 housing rehabilitation grants allocated to low-income HHs including 11 HHs with either low-income senior citizens and/or disabled persons. The repairs that received grants in FY 18-19 included the installation of ADA grab bars & other accessibility improvements, plumbing repairs & fixture replacements, floor repair & linoleum replacement, electrical repairs, porch railing installments & dry rot repairs, repair or replacement of building systems (water heater, furnace), interior & exterior painting, interior mold remediation including new drywall, weatherization of windows or replacement with new dual glaze, roof repairs, gutter maintenance, repairs or replacement, energy efficiency upgrades, installation of safety features (smoke & CO2 detectors), & code enforcement related yard clean-up and/or fence repair/replacement. The goal of this program is to preserve existing affordable ownership housing for low- and moderate-income HHs & to allow senior citizens to age in place if desired.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

This section to be updated with FY 2018-2019 in final version.

The City uses CDBG funds and City General Funds to provide support services to homeless persons. The City funds the following social services agencies to provide emergency shelter and/or supportive services to homeless persons: Building Futures with Women and Children and Davis Street Family Resource Center "Basic Needs" Program. The City also supports the following social service providers who assist residents from being displaced or becoming homeless: Davis Street Family Resource Center-Affordable Housing Services, ECHO Housing-Rental Housing Counseling, and Single-Family (Owner-Occupied) Housing Rehabilitation Grant Program.

The City of San Leandro is an active participant in EveryOne Home (EOH), formed to coordinate the implementation of the Alameda County EOH Plan. The EOH Plan is a blueprint to end homelessness, including chronic homelessness, by the year 2020. EOH is responsible for Alameda County's Continuum of Care (CoC) Program funding allocated by the federal department of Housing and Urban Development. EOH conducts a competitive process that rates and ranks applicants seeking to provider homeless assistance and prevention services.

In **FY 2017-18** EOH established a Coordinated Entry Program that is a requirement of all CoC Programs. The Coordinated Entry Program's primary goal is to create a simple way for anyone experiencing a housing crisis to understand and receive the support available to them through agencies funded by the CoC. The Coordinated Entry Program works to match the most intensive resources to the people with the highest needs. In **FY 2017-18** the Program was piloted in two Alameda County cities. In February of 2017 Alameda County issued an RFP to expand street outreach by an additional 6 FTEs across the County. The expansion is funded by Medicaid Waivers as well as County general funds to double street outreach capacity across the County, including the HOME Consortium jurisdictions. Contracts will be executed in September 2017, with services beginning in October of this year.

HOME Consortium jurisdictions continued their outreach to unsheltered persons in 2017. Abode's mobile outreach team covers all of South and East County and works closely with the human services and law enforcement departments of the cities to identify and contact unsheltered persons. In the last program year, Abode's outreach team reached 464 persons, and helped 24 homeless persons to obtain transitional housing and 18 homeless persons find permanent housing. As lead agency for AC Impact, a direct access to permanent housing from the streets program, Abode ensured that 58 high need individuals housed directly from places not meant for human habitation obtained or retained their

housing, a 98% success rate. Street outreach worked with law enforcement in Fremont, Livermore, Hayward and Oakland to focus on chronically homeless persons whom law enforcement had identified as highly vulnerable and having particularly problematic street behavior. The City of Albany continued to fund the Berkeley Food and Housing Project to conduct outreach in its jurisdiction, serving 11 individuals including helping 4 to obtain permanent housing. San Leandro funded Building Futures with Women and Children to conduct street outreach, serving 48 individuals. The city of Hayward funded the Community Action Network to provide street outreach to 35 individuals living outdoors in its jurisdiction.

Addressing the emergency shelter and transitional housing needs of homeless persons

Although State ESG funding for emergency shelters in the HOME Consortium was reduced in both 2015 and 2016 funding rounds, all shelters in the HOME Consortium remained open during the reporting period, due to local funds being provided by the Alameda County Social Services Agency. Year round emergency shelter capacity within the HOME Consortium consisted of 231 beds for families with minor children and 153 beds for single adults. During the rainy season, warming station shelters operated in Fremont (35 beds), Hayward (40 Beds), Livermore (25 beds), and San Leandro (25 beds). Two transitional housing projects converted into permanent housing reducing the overall capacity by 62 beds—33 for families and 29 for unaccompanied adults. Current capacity stands at 86 family beds and 90 single beds (62 of those are grant per diem beds restricted to Veterans). The majority of the Continuum of Care's homeless population continues to be unsheltered (69% as of the January 30, 2017 Point-In-Time Count). The strategy for meeting this need is to try and resolve persons' homelessness more quickly, especially in transitional housing, so that each bed is used to support multiple people throughout the year. In 2015, HUD changed the way it measured length of time homeless by having communities calculate the combined average length of stay for persons in transitional housing and emergency shelter programs. The new base line average for Alameda County is 170 nights, just under 6 months, and a 16 night decrease from 2016. In 2018 shelter options have opened or are under development including 80 beds through Oakland's two pilot cabin community sites, 45 beds at the Berkeley STAIR center, and 90 beds of transitional housing in Oakland. The City of Alameda expanded the shelter available in the HOME Consortium by adding 20 winter shelter beds. As in past years, several HOME consortium cities will fund severe winter shelters again this coming winter.

Following are details on the agencies contracted by the City of San Leandro to provide services to residents who are homeless.

Building Futures with Women and Children (Building Futures)-San Leandro Shelter: The City funded Building Futures with City General Funds to provide supportive services to homeless families at its emergency shelter, known as the San Leandro Shelter. In FY 2018-2019, BFWC provided emergency shelter and supportive services, which included 9,057 bednights, of which 1,527 bednights were directly supported by the City of San Leandro. There were 27,171 meals for 79 homeless women and children in crisis. All 79 people served received access to health care and group sessions which help to advance essential skills, such as employment strategies, money management, housing strategies, parenting skills,

and other basic life skills. Out of these 79 women and children served, 54 or 68% exited to safe and stable permanent housing.

Davis Street Family Resource Center (Davis Street) “Basic Needs” Program: The CDBG funded Davis Street’s Family Support Services Program provides “Basic Needs” services, including emergency food and clothing and other family support services such as medical/dental services, employment counseling, and housing assistance to low-income and working poor individuals and families. For FY 2018-2019, Davis Street provides support to 5,442 total unduplicated persons, of which 4,039 (or 79%) were San Leandro residents. Davis Street provided grocery bags to clients with the food equivalent of 45,648 meals.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Continuum is working with a number of publicly funded institutions of care to ensure that persons are not discharged into homelessness. The realignment housing program has housing specialists work with persons in the County jail on their housing needs prior to their release date and is funded by Alameda County Probation Department to rapidly rehouse those who are or could become homeless. It also participated actively in the Youth Transitions Planning partnership funded by Health and Human services (HHS) to ensure that no transitional age youth aging out of foster care exits to homelessness. The partnership works to coordinate the foster care and McKinney funded housing resources to ensure youth do not fall out of housing.

Davis Street Family Resource Center (Davis Street) - Affordable Housing Services: In FY 2018-2019, the City provided General Funds to Davis Street to assist individuals seeking housing, including permanent housing. During the fiscal year, Davis Street served 797 clients, of which 20 households were placed into permanent housing, 2 clients were assisted with security deposits, 1 client was assisted with past-due rent. Davis Street also provided 199 homeless or individuals at risk of becoming homeless with information on services to assist with their housing search and local shelter information. Additionally, Davis Street encourages homeless or those at-risk of homelessness to participate in their housing assistance and wrap-around programs such as accessing their Primary Health Care Clinic, Counseling Services, Dental Programs, Medi-Cal and Cal-Fresh application assistance. Davis Street also assists clients with obtaining credit scores through Credit Karma and Credit Sesame so that they are aware of what landlords are seeing when they apply for housing. Davis Street also assists clients with establishing a rental portfolio to make sure that they have copies of all materials needed to apply for housing such as ID’s, credit reports, contact information and referrals from past landlords. Finally, Davis Street has a budget calculator tool to assist clients with understanding how much they are spending and where they

should adjust their expenditures and seek additional income sources in order to help them sustain the ability to make rent payments in full and on time. If needed, Davis Street manages funds to assist with security deposits or past-due rent.

ECHO Housing-Rental Housing Counseling: Using City General Funds, the City contracted with ECHO Housing for Rental Housing Counseling services. Information and referral services were provided to 399 individuals in 209 households. In FY 2018-2019, ECHO Housing handled 62 cases related to eviction and succeeded in preventing 8 households from being evicted. Staff also assisted with 32 landlord-tenant inquiries related to repairs, 17 cases regarding security deposits, 46 instances involving rent increases, 4 occurrences of unlawful entry by the landlord, and 1 cases involving retaliation by the landlord. There were also 72 miscellaneous inquiries (e.g. noise, pets, pests, renovations, tenant/landlord rights, housemates, questions regarding lease terms). ECHO Housing staff assisted 20 households with conciliation/mediation services. ECHO Housing staff referred 14 households to attorneys and 3 to small claims court.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

EveryOne Home, Alameda County Housing and Community Development Department and Behavioral Health Care Services are building a Housing Crisis Response System in Alameda County that prevents homelessness whenever possible, provides dignified homeless safety net services, and maintains people in permanent homes with ongoing subsidies and services. Coordinated Entry is the front door and central organizing feature of the Housing Crisis Response System. The purpose of Coordinated Entry is to quickly assess the needs of people in crisis, connect them to available support, and track the outcomes and performance of the system. Coordinated Entry provides a standard and transparent way for the Housing Crisis Response System to effectively identify people in Alameda County who are experiencing a housing crisis and assess their needs, then prioritize and match them to the most supportive services and housing programs for which they are eligible. To do this, EveryOne Home manages a Countywide By-Name-List, which is maintained in HMIS and governed by all applicable privacy and security policies. The BNL is the Continuum's primary focus for bringing an end to chronic homelessness. According to the 2017 Point-In-Time Count, the number of persons experiencing chronic homelessness has increased from 660 in 2015 to 1,652 in 2017. As of August 1st 2018, all PSH units are filled using the Countywide By-Name-List (BNL). Eventually housing navigation, emergency shelter, transitional housing, rapid-rehousing, and tenancy sustaining services will also be resources matched to the highest priority household based on need, length of time homeless, and other vulnerability factors.

Operation Vets Home is the collaborative continuum-wide effort to bring an end to veteran

homelessness. Members consist of VA staff, veteran housing providers, and CoC staff. Other providers and elected officials participate sporadically. The group worked a By-Name-List of homeless veterans since the fall of 2015. As of May 31, 2018, the BNL stands at 341 individuals of whom 30% (102 individuals) are chronically homeless. With 125 new VASH vouchers coming online in 2018 and 67 more project-based subsidies under construction, the CoC expects to make significant progress toward ending chronic homelessness among veterans in 2018.

The HOME Consortium has also expanded resources for families experiencing homelessness and seen the number of homeless families drop by 42% from 462 in 2013, to 324 in 2015, and then to 270 in the 2017 Point-In-Time Count. One major shift that took effect during this reporting period was to convert a scattered site transitional housing program that served 47 families per year to Rapid Rehousing, which allows the program to step-down the rental subsidy amount gradually over time, allowing the subsidy funds to be spread over more families, doubling the program's annual capacity. Providers within the Consortium have also been awarded funds to rehouse homeless families on TANF using money from the State of California award to the County Social Service Agency. ESG funds and County general funds are also assisting families.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

San Leandro does not have a Housing Authority. The Housing Authority of the County of Alameda (HACA) that serves all cities in Alameda County does not have any public housing sites in San Leandro. HACA does administer the Section 8 Voucher program and the Shelter Plus Care certificate programs. As of June 2019, there are 1,292 vouchers and 13 Shelter Plus Care certificates being utilized by San Leandro residents.

City continued to support Housing Authority of the County of Alameda (HACA) to ensure adequate outreach to minority, limited-English proficiency, and special needs populations regarding the availability of public housing and Section 8 vouchers.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable.

Actions taken to provide assistance to troubled PHAs

Not applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City continues to work towards eliminating housing constraints that are identified in its California State-certified Housing Element of the General Plan that serve as barriers to affordable housing.

The City Council approved an update to the General Plan (2035 General Plan) in September 2016. Key features of the updated General Plan included increasing mixed use and residential density particularly in the City's projected growth center downtown. Additionally, the General Plan created new land use categories which allow for higher density residential/mixed use development on affected industrially zoned parcels that are in close proximity to the San Leandro BART Station (Industrial Transition Land Use) and parcels near the Bay Fair BART station (Bay Fair TOD Land Use).

The City also amended its Zoning Code as part of its efforts to modernize the Code, create more flexibility to meet market demands while ensuring compatibility with existing neighboring uses. These Zoning Code amendments brings the zoning in certain areas of the City into conformance with both the 2007 Downtown Transit Oriented Development Strategy and 2035 General Plan Update.

In FY 2018-2019 there were no City-approved Zoning Code amendments to address barriers to affordable housing development.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Despite the difficulties of securing available adequate funding resources in meeting the City's underserved needs, the City addresses the underserved needs through the following: 1) Fostering and Maintaining Affordable Housing, and 2) Eliminating Barriers to Affordable Housing.

Fostering and Maintaining Affordable Housing

- The City annually monitors approximately 620 Below-Market Rate (BMR) rental units (funded and/or regulated by the City) for tenants earning between 30% and 120% of the Area Median Income. Additionally, the City monitors over 50 existing inclusionary BMR home ownership units.
- City staff continues to respond to inquiries from private and non-profit developers to acquire property and rehabilitate or construct new affordable rental units. This includes collaborating with Eden Housing to construct a new 62 unit affordable housing development.
- The City's Housing Rehabilitation Program provided funding to thirty one (31) single-family owner-occupied home (See details in CR-20 – Affordable Housing). The program continues to

preserve and improve the City' existing housing stock and assist senior homeowners with having the option to age-in-place.

- The City's Rent Review Program, which is funded solely with City General Funds, provides a non-binding arbitration board review of eligible rent increase cases in San Leandro. There were 15 Rent Review Board hearing requests logged of which there were 6 cases heard by the Rent Review Board in FY 2018-2019.

Eliminating Barriers to Affordable Housing

- The City's CA State-certified Housing Element of the General Plan identifies barriers to affordable housing and establishes "Goal 58: Elimination of Housing Constraints," that identifies policies and actions with implementation strategies to eliminate those barriers. These policies include amending zoning regulations, streamlining permitting procedures, evaluating development fees, providing a customer-friendly environmental, resolving design issues, and correcting infrastructure deficiencies and soil contamination.
- The City's Analysis of Impediments to Fair Housing Choice was completed in February 2015 and continues to be implemented under the City's FY 2015-2020 HUD Five-Year Consolidated Planning period (July 1, 2015 through June 30, 2020). The analysis examined various indicators of discrimination and recommended actions that the City could take to address discrimination. See below--Table 1: City of San Leandro's Efforts to Affirmatively Further Fair Housing in the Jurisdiction—for more details.

The City provides Chinese- and Spanish-translated affordable housing programs/services brochures to the members of the public. These translated documents are also posted on the City website.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As required by the Environmental Protection Agency (EPA), the City Building & Safety Services Division requires contractors to be EPA-lead certified before they can obtain necessary City building permits and before they can work on homes built prior to 1979.

The City's Housing Rehabilitation Program provides lead-based paint awareness and information literature in each application packet requesting for housing rehabilitation grants. Testing is always performed on homes when there are children ages 7 years old and under living in them. The City utilizes lead abatement contractors in addition to general contractors when appropriate to perform the necessary repairs. Similarly, the program requires EPA certificates from its general contractors certifying their training with regard to lead-based paint.

The City informs tenants of lead-based paint and complies with both new EPA law on lead and renovation as well as with applicable HUD lead-based paint hazard reduction guidelines and regulations when it uses federal funds, such as HOME funds, for acquisition and rehabilitation of apartments for preservation or maintenance of affordable housing.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's strategy to reduce the number of households with incomes below the poverty line is to fund programs that assist people to achieve economic independence and to preserve and build affordable housing. With CDBG funds, the City funded four (4) social service agencies that administer programs that provide support services to help thousands of individuals reach personal and economic sustainability.

Among these grant recipients is Davis Street Family Resource Center (Davis Street), which has an Employment and Housing Assistance Program designed to assist clients to become job ready and/or secure employment and housing. Davis Street employment and housing specialists meet one-on-one with working poor families to define their employment goals, training needs, and housing goals. Davis Street's Employment Counseling program, moreover, is designed to assist clients in securing employment and empowering clients to obtain further training and education to improve their job marketability. Lastly, Davis Street's onsite computer lab provides clients with computers and free Internet access, which clients can use to search for employment opportunities and prepare their cover letters and resumes.

The City also funded with its own General Funds the non-profit agency Building Futures with Women & Children (Building Futures) which provides pre-employment, life skills and housing assistance, as well as benefits advocacy to move clients into self-sufficiency. In FY 2018-2019, Building Futures staff provided referrals for health care services and held support groups that addressed various topics such as domestic violence, parenting skills, barriers to housing, and basic life skills. Building Futures also provided case management to 41 women and 38 children. Of the 79 women and children served, 54 of 68% exited to safe and stable permanent housing.

Furthermore, ongoing preservation and monitoring of 620 below-market rate rental units is also an anti-poverty strategy because the City maintains HUD rent limits for extremely low-, very low-, low-, and moderate-income people and for special populations like seniors and the disabled. Davis Street continues to help place prospective and income-qualified tenants into available BMR rental units and provide affordable housing search assistance to prevent homelessness.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City coordinates with other City departments, social service agencies, other cities, and the County of Alameda to enhance the delivery of services and housing through the Continuum of Care Council. The City supports Alameda County Continuum of Care Council and participates in meetings regularly to enhance coordination with other jurisdictions and countywide social service agencies. The City also works closely with the Alameda County Housing and Community Development Department to adopt and provide support for its Alameda County EveryOne Home Plan to end chronic homelessness.

On September 19, 2016, the San Leandro City Council passed a Minimum Wage Ordinance that accelerates implementation of the statewide minimum wage requirements in San Leandro. There was

an implementation schedule adopted and as of July 1, 2018 the Minimum Wage in San Leandro is \$13 per hour.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Using CDBG funds, the City subcontracted with five (5) non-profit agencies to provide social services programs.

In addition, the City participates in the HOME Consortium (HOME TAC) with six (6) other cities and the County of Alameda.

The City also supports the Housing Authority of the County of Alameda (HACA) to operate the Section 8 Rental Assistance Program within San Leandro.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The attached City of San Leandro's Efforts to Affirmatively Further Fair Housing in the Jurisdiction matrix lists the policies and actions identified in the Alameda County HOME Consortium Analysis of Impediments to Fair Housing Choice that the City of San Leandro will work to implement to affirmatively further fair housing in the jurisdiction. In addition the table specifies actions taken to remove those impediments and identifies City staff or City-funded programs that carried out those actions. Also included are the recommended activities from the AI and related accomplishments in the FY 2018-2019 supported by the City of San Leandro to address impediments to, and affirmatively further fair housing in the City.

City of San Leandro’s Efforts to Affirmatively Further Fair Housing in the Jurisdiction

Policy/Action Responsible City Staff, Department or Organization	Description of Activity	Accomplishments in FY 2018-19
<p>Policy 1: Secure Federal Funding for Community Development Activities</p> <p>Federal entitlement grants, particularly CDBG funds, represent a primary source of funding for local affordable and fair housing activities, including contracting with fair housing service providers. These dollars have rarely been more critical for Consortium jurisdictions, with jurisdictions across California still adjusting to the recent loss of Redevelopment Agency funding and a new legal and still uncertain legal framework regarding inclusionary housing policy following recent court decisions. As such, the HOME Consortium jurisdictions must continue to undertake the actions below to secure federal community development resources.</p>		
<p>Action 1.1: Complete a HUD-approved Consolidated Plan and Action Plan.</p>	<p>Consortium jurisdictions shall continue to prepare and submit to the Department of Housing and Urban Development (HUD) one-year Action Plans and a five-year Consolidated Plan that comply with HUD requirements.</p>	<p>The City of San Leandro submitted its Five Year Consolidated Plan to HUD on May 15, 2015.</p> <p>The City of San Leandro submitted its FY 2018-2019 Annual Action Plan to HUD on June 28, 2018.</p>

City of San Leandro’s Efforts to Affirmatively Further Fair Housing in the Jurisdiction

Policy/Action Responsible City Staff, Department or Organization	Description of Activity	Accomplishments in FY 2018-19
<p>Action 1.2: Access, receive, and disburse federal entitlement grant funding.</p>	<p>The HOME Consortium jurisdictions shall continue to apply for their annual allocation of Community Development Block Grant (CDBG) funding, as well as other entitlement grant dollars, including HOME and Emergency Shelter Grant (ESG) funds, as appropriate. In addition, the jurisdictions shall look for opportunities to secure other federal community development funds as they become available.</p>	<p>The HOME Consortium secured its annual allocation for CDBG, HOME and ESG funds in FY 2018-2019.</p> <p>The City of San Leandro’s CDBG allocation for FY 2018-2019 and the program expenditures and accomplishments are detailed in this annual CAPER document.</p> <p>In FY 2018-2019, the City of San Leandro was allocated through the HOME Consortium \$244,691 of which \$13,980 was allocated to cover administrative overhead. The remaining \$230,711 in funds were used to pay down construction pool funding to City of San Leandro affordable housing developments. As was noted in last year’s CAPER, HOME consortium funds we allocated to three San Leandro affordable housing projects In the last 6 years: \$650,000 for Marea Alta, \$100,000 for the acquisition and rehabilitation of a single family residential property that will be used for supportive housing for physically and/or developmentally disabled adults, and \$256,761 for La Vereda (aka San Leandro Senior Housing or Marea Alta Phase 2).</p>

City of San Leandro’s Efforts to Affirmatively Further Fair Housing in the Jurisdiction

Policy/Action Responsible City Staff, Department or Organization	Description of Activity	Accomplishments in FY 2018-19
Action 1.3: Monitor implementation of the Consolidated Plan and Action Plan.	The HOME Consortium jurisdictions shall continue to prepare an annual Consolidated Annual Performance and Evaluation Report (CAPER) that evaluates the progress towards the Action Plan goals and documents the use of entitlement grant funds.	The City of San Leandro’s CDBG allocation for FY 2018-2019 and the program expenditures and accomplishments are detailed in this annual CAPER document.
<p>Policy 2: Maintain and Implement an Updated Housing Element</p> <p>In California, each jurisdiction’s Housing Element is a crucial tool to plan for and detail programs to address affordable and fair housing need. An updated Housing Element provides local policymakers and staff a clear guide and timeline to enacting these programs, and indicates agencies responsible for implementation.</p>		
Action 2.1: Strive for a State-certified Housing Element.	The HOME Consortium jurisdictions shall aim to have their respective Housing Elements be certified on time by the State Department of Housing and Community Development for the 2015-2023 planning period.	The City of San Leandro submitted its 2015-2023 Housing Element: An Element of the San Leandro General Plan to California Department of Housing and Community Development (CA HCD) on November 21, 2014. CA HCD certified this plan in a letter dated February, 2015.

City of San Leandro’s Efforts to Affirmatively Further Fair Housing in the Jurisdiction

Policy/Action Responsible City Staff, Department or Organization	Description of Activity	Accomplishments in FY 2018-19
Action 2.2: Implement Housing Element programs.	The HOME Consortium jurisdictions shall aim to implement the programs described in their Housing Elements within the current Housing Element planning period. These programs adopt a comprehensive approach to local affordable housing needs, addressing barriers to local production, fair housing, and housing concerns of lower income households and special needs populations. Each Housing Element shall list the timeline and responsible agency for implementation.	The City of San Leandro submitted its 2018 Annual Progress Report (APR) for the 2015-2023 Housing Element: An Element of the San Leandro General Plan to California Department of Housing and Community Development (CA HCD) on May 15, 2019.
<p>Policy 3: Ensure Consistency between Local Zoning Ordinances and Fair Housing Choice</p> <p>Local jurisdictions’ zoning requirements must comply with State law, the federal Fair Housing Act of 1968, and the Fair Housing Amendments Act of 1988. As discussed in Chapter 3, the AI finds some cases where local zoning requirements do conflict with State and federal requirements, and documents how the subject jurisdictions are rectifying these issues. The respective jurisdictions’ Housing Elements also serve as the reference for these corrective programs. The following actions identify the primary fair housing issues related to local zoning.</p>		

City of San Leandro’s Efforts to Affirmatively Further Fair Housing in the Jurisdiction

Policy/Action Responsible City Staff, Department or Organization	Description of Activity	Accomplishments in FY 2018-19
Action 3.1: Maintain zoning for emergency shelters, supportive and transitional housing that complies with State law.	<p>Per State law, the HOME Consortium jurisdictions shall ensure that all provisions of their local zoning code continue to consider transitional and permanent supportive housing as a residential use, subject only to the same restrictions that apply to other residential uses of the same type in the same zone. In addition, local jurisdictions shall continue to ensure that a zoning district remains in place that allows emergency shelters as a permitted use.</p>	<p>As of the adoption of the 2015-23 Housing Element, the City of San Leandro removed most of the constraints to Special Needs Housing identified in its prior two Housing Elements. Specifically, the City is fully compliant with SB 2. SB 2 (2007) clarifies and strengthens housing element law to ensure that zoning laws encourage and facilitate the approval of emergency shelters and limits the denial of emergency shelters and transitional and supportive housing under the Housing Accountability Act.</p>
Action 3.2: Maintain a definition of family consistent with fair housing law.	<p>The HOME Consortium jurisdictions’ zoning ordinances shall have a definition of family that is consistent with the Lanterman Developmental Disabilities Services Act and the federal Fair Housing Act and the Fair Housing Amendment Act.</p>	<p>Due to staff limitations, this effort was not addressed in FY 2018-19. City of San Leandro staff will make an effort to review this issue in FY 2019-20.</p>

City of San Leandro’s Efforts to Affirmatively Further Fair Housing in the Jurisdiction

Policy/Action Responsible City Staff, Department or Organization	Description of Activity	Accomplishments in FY 2018-19
Action 3.3: Establish zoning that treats community care facilities consistently with fair housing and State law.	The HOME Consortium jurisdictions shall allow licensed residential care facilities with six or fewer residents in any area zoned for residential use and may not require conditional use permits or other additional discretionary permits, consistent with the Lanterman Developmental Disabilities Services Act.	Due to staff limitations, this effort was not addressed in FY 2018-19. City of San Leandro staff will make an effort to review this issue in FY 2019-20.
Action 3.4: Maintain zoning for secondary units that complies with State law.	Consortium jurisdictions shall ensure that all zoning regulations remain in conformity with the requirements for secondary units proscribed by State law. Jurisdictions should also consider modifications to current zoning ordinances and impact fees with an aim to eliminate any constraints and establish incentives for the production and occupancy of new and existing secondary units at an affordable level.	Regarding the Zoning Code amendments related to the definition and allowing construction of secondary units in the City of San Leandro, the State of California requires they be called Accessory Dwelling Units (ADU). The City now complies with SB 1069 and AB 2299 related to ADUs that the State adopted in September 2016. The analysis of impact fees is still outstanding and would likely further assist in advancing this type of housing.

City of San Leandro’s Efforts to Affirmatively Further Fair Housing in the Jurisdiction

Policy/Action Responsible City Staff, Department or Organization	Description of Activity	Accomplishments in FY 2018-19
<p>Policy 4: Support Local Fair Housing Activities and Services</p> <p>The AI finds that fair housing is an ongoing concern in the HOME Consortium jurisdictions. In particular, interviews with local service providers indicate that many homeseekers and landlords are unaware of federal and state fair housing laws. They also remain unfamiliar with protections offered to seniors, disabled, and other special needs populations, as well as families and protected classes. Each of the HOME Consortium jurisdictions currently undertakes a series of fair housing activities, with the primary focus being ongoing outreach and education on fair housing rights for homeseekers, landlords, lenders, and agents. The following actions highlight the need to continue these efforts.</p>		
<p>Action 4.1: Conduct ongoing fair housing outreach and education.</p>	<p>The HOME Consortium jurisdictions shall continue to contract with fair housing service providers to educate home seekers, landlords, property managers, real estate agents, and lenders regarding fair housing law and recommended practices. Outreach will occur via training sessions, public events, jurisdictions’ websites and other media outlets, staffing at service providers’ offices, and multilingual flyers available in a variety public locations.</p>	<p><u>Fair Housing Outreach:</u> ECHO housing circulated flyers and brochures on Fair Housing law and events related to the topic.</p> <p><u>Fair Housing Education:</u> There were 6 trainings conducted to the following area organizations:</p> <ul style="list-style-type: none"> • Nat’l Assn of Residential Property Managers, • Eden I&R, • Emerald Park Apartments, • N CA Fair Housing Coalition, • Vasona Property Management, • Rental Housing Assn of S Alameda County, • SL Apartment Owners Assn.

City of San Leandro’s Efforts to Affirmatively Further Fair Housing in the Jurisdiction

Policy/Action Responsible City Staff, Department or Organization	Description of Activity	Accomplishments in FY 2018-19
Action 4.2: Respond to fair housing concerns and complaints in a timely fashion.	The HOME Consortium jurisdictions shall continue to contract with local fair housing service providers to mediate conflicts between home seekers, landlords, property managers, real estate agents, and lenders. Service providers will also assist in filing of fair housing complaints to the State Fair Employment and Housing Commission (FEHC) and the federal Office of Fair Housing and Equal Opportunity (FHEO), as necessary.	There were 41 Fair Housing cases with intake, assessment and counseling conducted by ECHO Housing. Of those case 36 investigations were conducted of Fair Housing Complaints. Of those 3 were reported to Fair Employment and Housing Commission (FEHC), Office of Fair Housing and Equal Opportunity (FHEO) or other FH legal referrals.

City of San Leandro’s Efforts to Affirmatively Further Fair Housing in the Jurisdiction

Policy/Action Responsible City Staff, Department or Organization	Description of Activity	Accomplishments in FY 2018-19
<p>Action 4.3: Continue contracting for fair housing testing and audits.</p>	<p>The HOME Consortium jurisdictions shall continue contracting with fair housing service providers to continue fair housing testing and audits. Fair Housing testing and audits seek to identify any evidence of differential treatment by landlords, property managers, lenders, or agents toward members of protected classes. Testing is currently conducted periodically by local fair housing service providers on a complaint-driven basis. Annual fair housing audits are conducted by ECHO Housing – the contracted service provider for most Consortium jurisdictions – regarding a specific fair housing topic each year. Consortium jurisdictions shall consider the continuation or expansion of contracting for testing and audit services.</p>	<p>The FY 2017-18 ECHO Housing audit where testers contacted properties exclusively through email. ECHO wanted to see if Fair Housing testers experienced different treatment and/or responses based on the name attached to their email inquiry. ECHO used the tester names Laquesha Jackson and Megan O’Reilly. Our theory was that the housing provider would assume that the name Laquesha Jackson belonged to a Black woman and the name Megan O’Reilly belonged to a White woman. Thus, we conducted a race audit based solely on name identity.</p> <p>There were 134 properties tested for this audit, covering 14 jurisdictions. Testing was completed during a 6-month period. For those tests conducted in San Leandro, the audit showed that 33% of emails sent by the minority tester showed differential treatment.</p>

City of San Leandro’s Efforts to Affirmatively Further Fair Housing in the Jurisdiction

Policy/Action Responsible City Staff, Department or Organization	Description of Activity	Accomplishments in FY 2018-19
<p>Action 4.4: Consider options to increase participation in fair housing trainings by landlords and property managers.</p>	<p>HOME Consortium jurisdictions should identify opportunities to compel or incentivize the participation of landlords and property owners, particularly those in the small or family-run business sector, to complete at least one fair housing training session. For example, jurisdictions that require owners and managers of residential rental property to obtain a business license may consider including requirements regarding fair housing training as a condition of license issuance. Service providers cited policies that aim to increase participation by landlords and property managers in fair housing training programs as a key activity to further fair housing choice in the Consortium.</p>	<p>ECHO Housing provided 6 presentations to property management companies and groups representing both landlords and tenants in FY 2018-2019.</p>

City of San Leandro’s Efforts to Affirmatively Further Fair Housing in the Jurisdiction

Policy/Action Responsible City Staff, Department or Organization	Description of Activity	Accomplishments in FY 2018-19
Action 4.5: Consider mandatory notification policies for fair housing services.	HOME Consortium jurisdictions should identify appropriate opportunities to require notification to tenants and homeowners of available fair housing services, such as mediation and fair housing complaint services. Requirements to include notification of available services in documents such as lease addenda, rent increase notifications, statements of neighbor complaints, or notices to vacate or of eviction, should be considered.	Due to staff limitations, this effort was not addressed in FY 2018-19. City of San Leandro staff will make an effort to review this issue in FY 2019-20.
Policy 5: Support Special Needs Housing		
Action 5.1: Establish and communicate clear procedures to address reasonable accommodation requests.	The HOME Consortium jurisdictions shall establish, implement, and effectively communicate formal procedures to address reasonable accommodation requests in zoning regulations to accommodate the needs of persons with disabilities.	Due to staff limitations, this effort was not addressed in FY 2018-19. City of San Leandro staff will make an effort to review this issue in FY 2019-20.

City of San Leandro’s Efforts to Affirmatively Further Fair Housing in the Jurisdiction

Policy/Action Responsible City Staff, Department or Organization	Description of Activity	Accomplishments in FY 2018-19
Action 5.2: Consider adoption of universal design requirements or incentives.	Consortium jurisdictions should consider the feasibility of mandatory or incentive-based policies to promote the production of housing units under universal design standards that promote accessibility for persons with disabilities.	Due to staff limitations, this effort was not addressed in FY 2018-19. City of San Leandro staff will make an effort to review this issue in FY 2019-20.
Action 5.3: Consider availability of financial support for persons with disabilities to make reasonable modifications to their dwelling unit.	Consortium jurisdictions should review existing rehabilitation funding sources to ensure that, as available and appropriate, funding is made available to persons with disabilities in need of reasonable modifications to their dwelling unit.	In FY 2018-2019 the City of San Leandro continue to fund the implementation of the ADA Transition Plan that will install accessibility upgrades in public facilities. This projects is slated to begin construction in FY 19-20.
<p>Policy 6: Support Fair Lending Practices and Access to Credit</p> <p>Following the recession and financial crisis of 2007-08, lenders generally tightened credit requirements, making it more difficult for potential buyers to access loans. Though lending conditions have improved in subsequent years, lending requirements remain more stringent than in the years prior to the recession. Limited-English speakers, in particular, have difficulty securing loans and HMDA data show that African-American and Hispanic applicants for home purchase loans experience significantly lower rates of approval than White and Asian applicants. Moreover, this AI finds that many lenders and brokers are resistant to more affordable and accessible loan products offered in conjunction with first-time homebuyer or other government programs, due to their added complexity. As such, the HOME Consortium jurisdictions should continue the following actions to address these needs.</p>		

City of San Leandro’s Efforts to Affirmatively Further Fair Housing in the Jurisdiction

Policy/Action Responsible City Staff, Department or Organization	Description of Activity	Accomplishments in FY 2018-19
Action 6.1: Continue to support financial training and homebuyer assistance Programs.	<p>HOME Consortium jurisdictions shall continue to support and/or publicize organizations that provide financial literacy and homebuyer education classes. As resources allow, the jurisdictions will also continue to support municipal down payment and mortgage assistance programs that serve low- and moderate-income households.</p>	<p>The City of San Leandro annually provides general funds to the Bay Area Affordable Housing Alliance (BAAHA—formerly Bay Area Home Buyer Agency) to administer and monitor the City's First-Time Homebuyer Program. Services provided by BAAHA includes homebuyer counseling in the form of scheduled individual homebuyer counseling sessions, seminars, and workshops. BAAHA’s program in homebuyer counseling is an integral part of expanding education opportunities and financial literacy for low to moderate income homebuyers in its designated geographic region. Counseling sessions are delivered by BAAHA staff and partnering non-profit U.S. Department of Housing and Urban Development certified counselors.</p>

City of San Leandro’s Efforts to Affirmatively Further Fair Housing in the Jurisdiction

Policy/Action Responsible City Staff, Department or Organization	Description of Activity	Accomplishments in FY 2018-19
Action 6.2: Maintain a list of lenders with specific expertise in supporting low-income homeseekers.	The HOME Consortium jurisdictions shall continue to maintain a list of lenders that can help buyers access below-market-rate loans and locally-sponsored down payment and mortgage assistance programs.	Due to staff limitations, this effort was not addressed in FY 2018-19. City of San Leandro staff will consider adding this as a deliverable in BAAHA’s FY 2019-20 contract.
Policy 7: Continue and Expand Support for Affordable Housing Production		

City of San Leandro’s Efforts to Affirmatively Further Fair Housing in the Jurisdiction

Policy/Action Responsible City Staff, Department or Organization	Description of Activity	Accomplishments in FY 2018-19
Action 7.1: Support local affordable housing development.	<p>The HOME Consortium jurisdictions shall continue all existing programs to support local affordable housing developers through a variety of strategies such as applications for State and federal funding, entitlement assistance, outreach to the community and other stakeholders, direct financial support, and site identification and acquisition assistance. This support shall continue to include specific targets for the development of senior, transitional and supportive housing, and units serving disabled individuals and persons living with HIV/AIDS or severe mental illness.</p>	<p>In FY 2018-19 Eden Housing’s Parrott Street Apartment’s was awarded an allocation from the CA HCD Veterans Housing and Homelessness Prevention (VHHP) Program. City staff will support any and all further funding applications by Eden Housing for this development in FY 19-20.</p>

City of San Leandro’s Efforts to Affirmatively Further Fair Housing in the Jurisdiction

<p>Action 7.2: Mitigate constraints on the production of affordable housing.</p>	<p>The HOME Consortium jurisdictions shall continue to pursue modifications of current zoning and other local policies regulating housing development that pose a direct or indirect constraint on the production of affordable housing. Such policies include density limits, zoning regulations, parking requirements, and growth management programs.</p>	<p>In FY 2016-2017 City Council approved an update to the General Plan (2035 General Plan). Key features of the updated General Plan include increasing mixed use and residential density particularly in the City’s projected growth center downtown and creation of new land use categories which allow for higher density residential/mixed use development on affected industrially zoned parcels that are in close proximity to the San Leandro BART Station (Industrial Transition Land Use) and parcels near the Bay Fair BART station (Bay Fair TOD Land Use). The City also amended its Zoning Code as part of its efforts to modernize the Code, create more flexibility to meet market demands while ensuring compatibility with existing neighboring uses, and to bring zoning in certain areas of the City into conformance with both the 2007 Downtown Transit Oriented Development Strategy and 2035 General Plan Update. There were no General Plan or Zoning Code updates in FY 18-19.</p>
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City of San Leandro’s Efforts to Affirmatively Further Fair Housing in the Jurisdiction

<p>Action 7.3: Explore innovative sources of local funds to support affordable housing development.</p>	<p>HOME Consortium jurisdictions should continue to explore alternative sources of local affordable housing funds to partially or fully substitute for the loss of Redevelopment funds for affordable housing following the dissolution of Redevelopment Agencies in California in 2011. Examples of such alternative sources include the rededication of so-called “boomerang funds” relinquished by the State following the Redevelopment Agency dissolution process to affordable housing production; the combination of one or more existing funding streams into an Affordable Housing Trust Fund; or the issuance of tax-exempt bonds to support affordable housing production. In particular, Consortium jurisdictions should review the provisions of SB 628 that was signed into law in October 2014; SB 628 provides for a new tax-increment financing option for California jurisdictions in the form of an enhanced Infrastructure Finance District (IFD). Enhanced IFDs may be used by local jurisdictions for the financing of specific infrastructure improvements or other specific projects of communitywide significance.</p>	<p>In the fall of 2016 Alameda County Measure A-1 was approved by voters and authorized \$580 million in general obligation bonds to invest in regional efforts to address the lack of affordable housing. A portion of these funds are designated for affordable rental housing development with the goal of creating and preserving affordable housing. The City of San Leandro had a base allocation of these funds in the amount of almost \$13 million. Approximately \$8 million of those funds were committed to La Vereda and Parrot Street Apartments. In FY 18-19 there was no activity to commit the remaining \$5 million in base City allocation.</p> <p>There was an RFP for the county-wide competitive pool of A-1 funds for affordable housing development. The City of San Leandro is in the Mid-County pool of funds. In response to the RFP, those funds were full committed in FY 18-19.</p> <p>Other programs funded by Alameda County measure A-1 funds include first-time homebuyer down payment assistance, ownership housing development, housing preservation to assist senior citizens, people with disabilities, and other low-income home owners to remain safely in their homes.</p>
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City of San Leandro’s Efforts to Affirmatively Further Fair Housing in the Jurisdiction

Policy/Action Responsible City Staff, Department or Organization	Description of Activity	Accomplishments in FY 2018-19
Action 7.4: Consider options to enhance existing density bonus and incentive programs for affordable housing production.	<p>HOME Consortium jurisdictions should review existing Density Bonus and other incentive programs for affordable housing production to identify opportunities for enhancing the effectiveness of existing incentives in stimulating affordable housing production.</p>	<p>San Leandro staff began assessing updates to the State of California Density Bonus law effective January 2017 in the context of the City’s existing Density Bonus Ordinance.</p> <p>In FY 19-20 staff anticipate an update to the inclusionary zoning ordinance and a full review of the in lieu fee structure of this program.</p>

City of San Leandro’s Efforts to Affirmatively Further Fair Housing in the Jurisdiction

Policy/Action Responsible City Staff, Department or Organization	Description of Activity	Accomplishments in FY 2018-19
<p>Action 7.5: Review existing inclusionary housing ordinances.</p>	<p>Many jurisdictions are currently reviewing their existing inclusionary housing programs to ensure compliance with new standards resulting from case law following the Palmer decision, particularly with respect to in lieu fees. All Consortium jurisdictions should seek to review their existing inclusionary housing in-lieu fees and/or housing impact fees and jobs-housing linkage fee programs to maximize collectable amounts in a manner consistent with current housing market conditions and applicable case law.</p>	<p>The City of San Leandro was a recipient of a grant from the Silicon Valley Foundation that funded a Nexus Study for Housing and Commercial (Jobs/Housing) Impact Fees. The Study was conducted by Keyser Marsten for the cities of Albany, Union City, Hayward, San Leandro and the unincorporated cities of the Alameda County. The Study was completed November 2016.</p> <p>Staff planned to present the results of this study and impact fee feasibility analysis to the San Leandro City Council in FY 2018-19. City of San Leandro staff plan to take-up this issue in FY 2019-20.</p>

City of San Leandro’s Efforts to Affirmatively Further Fair Housing in the Jurisdiction

Policy/Action Responsible City Staff, Department or Organization	Description of Activity	Accomplishments in FY 2018-19
Policy 8: Support Access to Affordable and Market-Rate Housing Units		
Action 8.1: Facilitate access to affordable and below-market-rate units.	<p>The HOME Consortium jurisdictions shall continue to assist affordable housing developers in advertising the availability of below-market-rate units via the jurisdictions’ websites, the 2-1-1 information and referral phone service, and other media outlets. The jurisdictions will also facilitate communication between special needs service providers and affordable housing developers, to ensure that home seekers with special needs have fair access to available units.</p>	<p>City staff maintains an updated listing of the City’s regulated affordable housing units and regularly offers it to interested citizens. Additionally this information is present on the City of San Leandro Community Development website.</p> <p>City of San Leandro Human Services staff are in regular contact with and provides funding to Alameda County 2-1-1 social service information and referral free telephone assistance.</p>

City of San Leandro’s Efforts to Affirmatively Further Fair Housing in the Jurisdiction

Policy/Action Responsible City Staff, Department or Organization	Description of Activity	Accomplishments in FY 2018-19
Action 8.2: Evaluate funding availability to support rental assistance programs.	<p>Consortium jurisdictions should continue to seek to identify funding to support targeted limited-time rental or security deposit support for existing or prospective tenants. Targeted rental assistance programs should aim to help avoid homelessness due to acute housing crisis. Rental assistance programs may be administered directly by Consortium jurisdictions or by contract with local service providers.</p>	<p>In October 2017 the City of San Leandro adopted a Tenant Relocation Assistance Program. Staff continued implementation of this ordinance in FY 18-19 by fielding questions about the Ordinance and directing City residents to resources that will assist with their respective cases. Staff have found that there is significant need for free or low-cost legal resources.</p>

City of San Leandro's Efforts to Affirmatively Further Fair Housing in the Jurisdiction

<p>Action 8.3: Continue to seek adjustment to the HUD Fair Market Rent (FMR) for the Oakland-Fremont Metropolitan Division.</p>	<p>Consortium jurisdictions, or a designated surrogate, should continue to commission market-based surveys of current market-rate rents in the Oakland-Fremont HUD FMR Area (Alameda and Contra Costa Counties) when necessary in an effort to seek adjustment to HUD FMR standards for the area. Fair housing providers and housing rights advocates reported that many landlords have ceased accepting Section 8 Housing Choice Vouchers due to the rapid escalation in current market-rate rates above the HUD designated FMR level, resulting in a decrease in the supply of available housing for Section 8 Voucher recipients. In 2013, the County Housing and Community Development Department, , with funding and support from a variety of cities, HACA, and the County's Behavioral Health Care Services department, commissioned such a survey and successfully sought an upward adjustment of the HUD-defined FMR for FY 2014.</p>	<p>The Alameda County HOME Consortium determined that this was not needed, in FY 2018-19.</p>
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City of San Leandro’s Efforts to Affirmatively Further Fair Housing in the Jurisdiction

Policy/Action Responsible City Staff, Department or Organization	Description of Activity	Accomplishments in FY 2018-19
Action 8.4: Consider the adoption of rent mediation or stabilization programs.	<p>Consortium jurisdictions should evaluate the feasibility of voluntary or mandatory rent mediation or stabilization programs, based on existing programs in Consortium and other California jurisdictions. Possible rent mediation or stabilization programs should be considered for their potential effectiveness in mitigating the significant displacement impacts of the current rapid escalation in market-rate rents affecting the Consortium jurisdictions.</p>	<p>In 2016, the City adopted amendments to the City's Rent Review Ordinance to more effectively and efficiently administer the Rent Review Program.</p> <p>In FY 18-19 Staff continued to field questions about the Ordinance and directing City residents to resources that will assist with their respective cases.</p>

City of San Leandro’s Efforts to Affirmatively Further Fair Housing in the Jurisdiction

Policy/Action Responsible City Staff, Department or Organization	Description of Activity	Accomplishments in FY 2018-19
<p>Action 8.5: Support shared housing opportunities for seniors.</p>	<p>Consortium jurisdictions should consider programs to match seniors with underutilized living space with appropriate homeseekers on a voluntary basis. Such programs can serve a double purpose of providing seniors with minor non-medical assistance and supplemental income and providing homeseekers with an affordable shared housing unit. In addition, shared rental housing can be an appropriate way to increase housing affordability for seniors and non-senior low-income single individuals or small households. Shared housing programs may be administered directly by Consortium jurisdictions or by contract with local fair housing service providers.</p>	<p>The City of San Leandro met with a new internet start-up called Roomily. From their website: “Founded in 2018, Roomily is a social impact start-up working with non-profits, school districts, religious and academic institutions, foundations, and cities and other organizations connecting vital community professionals to more affordable rentals.” The website is a forum where homeowners and renters connect around home sharing opportunities. Staff provided founders of the site feedback on their business model and community resource contact information.</p>

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

City staff monitor CDBG- and HOME-funded projects regularly. The Community Development Director oversees the CDBG and HOME Programs, while the Senior Housing Specialist administers them to ensure program compliance with HUD rules and regulations. Staff monitors and reconciles with the City's Finance Department and IDIS data quarterly for accurate CDBG/HOME funding revenue/expenditures, timely expenditures of CDBG funds, and inputs data into IDIS. Desk monitoring includes reviews of quarterly progress reports, invoice reimbursements, back-up documentation of expenses, and regular communications with subrecipients, including the provision of technical assistance about pertinent queries. Staff also conduct on-site monitoring visits of the City's subrecipients to assess the subrecipients' compliance with the CDBG program.

The Housing Division staff assisted the Recreation and Human Services Department in issuing the two-year (FY 2017-2019) Request for Proposal (RFP) for the City's Community Assistance Grant Program (CAP) that provides financial support to community-based non-profit organizations whose services and programs meet the City's social service needs. Prior to allocating the CDBG funds and selecting the agencies to receive CAP funding, Housing staff educate and update agency applicants and the Human Services Commission (HSC) about the CDBG program requirements. The CDBG requirements guide the HSC as they allocate the CDBG funds among the agencies selected to receive CAP funding.

Furthermore, staff monitor CDBG capital improvement projects for the City through review and approval of ongoing reimbursement requests and invoices and constant communications with relevant staff. Staff coordinate with pertinent agency staff to ensure that the projects adhere to the regulations and requirements of the CDBG program.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The draft CAPER was available for public comment at the Community Development Department, the City Clerk's Office, the Main Library, and on the City's website (<http://www.sanleandro.org/depts/cd/housing/plans.asp>).

The comment period was from August 30th through September 13th, 2019. The Notice of a Public Hearing was published in the *East Bay Times* (formerly known as *The Daily Review*) on August 23, 2019.

Any comments received during the public comment period will be included here in the final CAPER submitted to HUD by September 27, 2019.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes to the City's program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not Applicable.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situations.

See Alameda County HOME Consortium CAPER for this information.

**Provide an assessment of the jurisdictions affirmative marketing actions for HOME units.
92.351(b)**

See Alameda County HOME Consortium CAPER for this information.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

Not applicable.

CR-60 - ESG 91.520(g)

Not applicable as San Leandro is not an ESG recipient. See Alameda County CAPER for this information.

IDIS REPORTS

PR 23 – Summary of Accomplishments



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	\$32,881.22	2	\$93,594.79	3	\$126,476.01
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Housing	1	\$32,881.22	3	\$93,594.79	4	\$126,476.01
Public Facilities and Improvements	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$12,788.03	0	\$0.00	1	\$12,788.03
	Total Public Facilities and Improvements	1	\$12,788.03	0	\$0.00	1	\$12,788.03
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$22,888.00	1	\$14,885.00	2	\$37,773.00
	Senior Services (05A)	1	\$22,764.25	1	\$0.00	2	\$22,764.25
	Abused and Neglected Children (05N)	1	\$18,035.84	1	\$744.35	2	\$18,780.19
	Total Public Services	3	\$63,688.09	3	\$15,629.35	6	\$79,317.44
General Administration and Planning	General Program Administration (21A)	1	\$53,975.89	1	\$19,008.72	2	\$72,984.61
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$5,079.07	1	\$5,763.64	2	\$10,842.71
	Total General Administration and Planning	2	\$59,054.96	2	\$24,772.36	4	\$83,827.32
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$190,635.20	0	\$0.00	1	\$190,635.20
	Total Repayment of Section 108 Loans	1	\$190,635.20	0	\$0.00	1	\$190,635.20
Grand Total		8	\$359,047.50	8	\$133,996.50	16	\$493,044.00



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	30	13	43
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	4	4
	Total Housing		30	17	47
Public Facilities and Improvements	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		0	0	0
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	5,442	5,037	10,479
	Senior Services (05A)	Persons	280	165	445
	Abused and Neglected Children (05N)	Persons	51	81	132
	Total Public Services		5,773	5,283	11,056
Grand Total			5,803	5,300	11,103



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	23	1
	Black/African American	0	0	8	0
	Asian	0	0	5	0
	American Indian/Alaskan Native	0	0	2	1
	Native Hawaiian/Other Pacific Islander	0	0	2	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	3	0
	Other multi-racial	0	0	4	0
	Total Housing	0	0	47	2
	Non Housing	White	6,215	4,507	0
Black/African American		1,447	15	0	0
Asian		1,767	13	0	0
American Indian/Alaskan Native		47	25	0	0
Native Hawaiian/Other Pacific Islander		250	15	0	0
American Indian/Alaskan Native & White		13	4	0	0
Asian & White		22	1	0	0
Black/African American & White		26	5	0	0
Other multi-racial		1,269	593	0	0
Total Non Housing		11,056	5,178	0	0
Grand Total	White	6,215	4,507	23	1
	Black/African American	1,447	15	8	0
	Asian	1,767	13	5	0
	American Indian/Alaskan Native	47	25	2	1
	Native Hawaiian/Other Pacific Islander	250	15	2	0
	American Indian/Alaskan Native & White	13	4	0	0
	Asian & White	22	1	0	0
	Black/African American & White	26	5	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	3	0
	Other multi-racial	1,269	593	4	0
	Total Grand Total	11,056	5,178	47	2



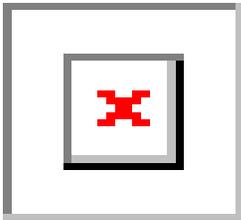
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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	11	0	0
	Low (>30% and <=50%)	17	0	0
	Mod (>50% and <=80%)	1	0	0
	Total Low-Mod	29	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	29	0	0
Non Housing	Extremely Low (<=30%)	0	0	4,507
	Low (>30% and <=50%)	0	0	1,259
	Mod (>50% and <=80%)	0	0	7
	Total Low-Mod	0	0	5,773
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	5,773

IDIS REPORTS

PR 03 – CDBG Activity Summary Report



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PGM Year: 2010
Project: 0013 - Section 108 Loan Repayment
IDIS Activity: 253 - Section 108 Loan Repayment

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) **National Objective:**

Initial Funding Date: 08/20/2010

Description:

The City pledges future CDBG funds to repay the 2.5 million loan over 20 years.
 The City anticipates beginning the repayment in FY2010-2011.

Financing

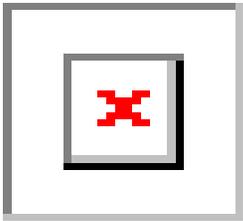
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$949,079.62	\$0.00	\$0.00
		2008	B08MC060017		\$0.00	\$80,444.94
		2010	B10MC060017		\$0.00	\$228,218.17
		2011	B11MC060017		\$0.00	\$103,195.45
		2012	B12MC060017		\$0.00	\$296,074.71
		2013	B13MC060017		\$0.00	\$205,215.50
		2014	B14MC060017		\$2.10	\$35,930.85
		2015	B15MC060017	\$201,416.50	\$0.00	\$201,416.50
		2016	B16MC060017	\$198,233.20	\$0.00	\$198,233.20
		2017	B17MC060017	\$194,584.85	\$0.00	\$194,584.85
	2018	B18MC060017	\$190,635.00	\$190,633.10	\$190,633.10	
Total	Total			\$1,733,949.17	\$190,635.20	\$1,733,947.27

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		



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Asian White:						0	0
Black/African American & White:						0	0
American Indian/Alaskan Native & Black/African American:						0	0
Other multi-racial:						0	0
Asian/Pacific Islander:						0	0
Hispanic:						0	0
Total:						0	0

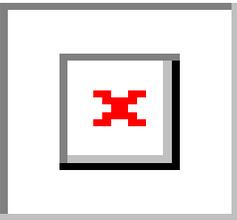
Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2011
Project: 0012 - ADA Transition Plan for City Facilities
IDIS Activity: 265 - ADA Transition Plan for City Facilities

Status: Open
Location: 300 Estudillo Ave 15301 Wicks Boulevard 999 East 14th Street San Leandro, CA 94577-4706
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
National Objective: LMC in 03A-03S (03Z)

Initial Funding Date: 09/12/2011

Description:

The Departments of Engineering and Transportation and Public Works will complete architectural modifications to City facilities (Main Library, Marina Community Center, City Hall, South Offices, Police Department, Washington Manor Library, and Marina Park) to make them more ADA accessible.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$301,402.15	\$0.00	\$0.00
		2010	B10MC060017		\$0.00	\$1,425.02
		2011	B11MC060017		\$0.00	\$7,426.40
		2012	B12MC060017		\$0.00	\$359.36
		2013	B13MC060017		\$0.00	\$4,301.08
		2014	B14MC060017		\$10,712.69	\$98,902.35
		2015	B15MC060017	\$116,983.00	\$0.00	\$116,983.00
		2016	B16MC060017	\$164,353.72	\$2,075.34	\$134,436.00
		2017	B17MC060017	\$134,144.00	\$0.00	\$0.00
		2018	B18MC060017	\$174,056.00	\$0.00	\$0.00
Total	Total			\$890,938.87	\$12,788.03	\$363,833.21

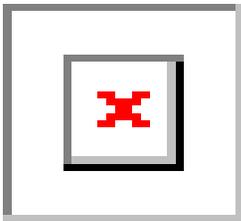
Proposed Accomplishments

Public Facilities : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0

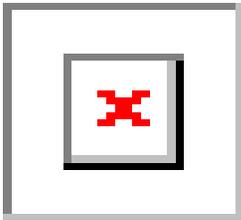
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

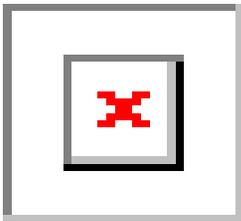
Years	Accomplishment Narrative	# Benefitting
2011	In FY 2011-2012, the Departments of Engineering & Transportation and Public Works collaborated in assessing how to most efficiently and cost-effectively complete the architectural modifications to City facilities. Actual ADA modifications has not yet commenced.	
2012	In FY 2012-2013, the Departments of Engineering and Transportation and Public Works continued to collaborate in assessing how to most efficiently and cost-effectively complete the architectural modifications to City facilities. Actual ADA modifications have yet to commenced.	
2013	In FY 2013-2014, the Departments of Engineering and Transportation and Public Works continued to collaborate in assessing how to most efficiently and cost-effectively complete the architectural modifications to City facilities. Actual ADA modifications have yet to commenced.	
2014	In FY 2014-2015, the Departments of Engineering and Transportation and Public Works continued to collaborate in assessing how to most efficiently and cost-effectively complete the architectural modifications to City facilities. Actual ADA modifications have yet to commenced.	
2015	In FY 2015-2016, the City has selected a contractor to begin completing the ADA modifications at the following city facilities: Marina Community Center, Marina Park, City Hall, and Main Library. All ADA modifications are projected to be completed in Fall/Winter 2016.	
2016	In FY 2016-2017 the City of San Leandro Public Works Department continued implementation of capital improvements to advance the City's ADA Transition Plan. Work completed in this FY included installing Americans with Disabilities Act (ADA) compliant concrete walkways, asphalt pavement, landscaping, striping and signage at four City facilities: City Hall, Marina Park, the Marina Community Center and the Main Library. The project replaced approximately 6,000 square feet of non-ADA compliant concrete walkways and asphalt pavement and 500 square feet of non-ADA compliant driveways. The project installed 6 curb ramps to parking areas and ADA accessible parking signage at four City Facilities.	



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SAN LEANDRO

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Years	Accomplishment Narrative	# Benefitting
2017	In FY 2017-2018 the City of San Leandro Public Works Department and Community Development Department established a plan on how to proceed with the allocated funding to date. There will be two phases to work carried out with these grant funds. Phase 1 will be conducted from July 1, 2018 to June 30, 2019 and will include adding ADA curb ramps on sidewalks in the public right-of-way. Phase 2 will continue with the implementation of capital improvements to advance the City's ADA Transition Plan that has been noted in prior year reporting in this Activity. Proposed work will include installing Americans with Disabilities Act (ADA) compliant concrete walkways, asphalt pavement, landscaping, striping and signage at City facilities.	
2018	In FY 2018-2019 the City of San Leandro allocated \$203,974 in CDBG grant funds to improve public facilities. Community Development staff continues to work with Engineering & Transportation (E&T) staff to carry out ADA Transition Plan projects. In FY 17-18 staff defined two phases of work. Phase 1 will install ADA curb ramps on sidewalks within the public right-of-way citywide as-needed. Phase 2 will continue to address high priority work in City buildings described in the City's ADA transition plan. In FY 18-19 E&T staff completed Phase 1 of the ADA curb ramp installations.	



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PGM Year: 2015
Project: 0008 - Single-Family Housing Rehabilitation Program
IDIS Activity: 303 - Single-Family Housing Rehabilitation Program

Status: Completed 8/27/2019 7:47:08 PM **Objective:** Create suitable living environments
Location: 1471 Leonard Dr San Leandro, CA 94577-2422 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/07/2015

Description:

The Single-Family Housing Rehabilitation Grant Program will provide grants to low- and very low-income households for minor repairs to their homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060017	\$90,000.00	\$35,342.66	\$90,000.00
Total	Total			\$90,000.00	\$35,342.66	\$90,000.00

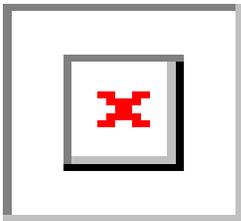
Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	1	0	0	6	1	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	1	0	0	7	1	0	0
Female-headed Households:	6		0		6			



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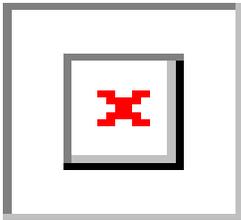
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>In FY 2015-2016, the City continued to contract with Neighborhood Solutions to administer the City's Housing Rehabilitation Program which is designed to make homes safe and livable for homeowners. A total of 7 housing rehabilitation grants (5 minor home repair and 2 mobile home repair) were provided. Of these 7 grants, 3 were for extremely low-income (30% AMI) homeowners, 3 were for very low-income (50% AMI) homeowners, and 1 was for a low-income (60% AMI) homeowner. A total of 5 of the grants were for seniors.</p> <p>The housing rehabilitation program provided a wide range of improvements to the 7 income-qualified homeowners including porch replacement, sewer replacement, water heater replacement, new countertop, new flooring, back yard clean-up and new topsoil, roof replacement, exterior paint, new hot water heater, new gas range and range hood, electrical repair, plumbing repair of leak, ADA toilets and grab bars, mobile home leveling and new mobile home skirting.</p>	
2016	<p>There are currently two open IDIS Activities (#303 & #310) for the City of San Leandro's Single-Family Owner-Occupied Residential Rehabilitation Program. Please see Activity #310 for accomplishments made in this program for FY 2016-17. There were no funds drawn on IDIS Activity #303. In FY 2017-18 City staff will resume drawing funds on IDIS Activity #303 until they have been fully expended prior to drawing funds on IDIS Activity #310.</p>	
2017	<p>There are currently two open IDIS Activities (#303 & #310) for the City of San Leandro's Single-Family Owner-Occupied Residential Rehabilitation Program. Please see Activity #310 for accomplishments made in this program for FY 2017-2018. In FY 2017-2018, City staff continued to draw funds on IDIS Activity #303 and will do so until it has been fully expended. Once these funds have been fully drawn, Staff will proceed to draw remaining funds from IDIS Activity #310.</p>	
2018	<p>There are currently three open IDIS Activities (#303, #310 & #318) for the City of San Leandro's Single-Family Owner-Occupied Residential Rehabilitation Program. Please see Activity #318 for accomplishments made in this program for FY 2018-2019. In FY 2018-2019, City staff continued to draw funds on IDIS Activity #303 & #310 and will do so until both have been fully expended. Once these funds have been fully drawn, Staff will proceed to draw funds from Activity #318. Note that Activity #318 will only be available for PY 2018 and will not be carried into another PY as was done for Activities #303 & 310.</p>	



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PGM Year: 2016
Project: 0008 - Single-Family Housing Rehabilitation Program
IDIS Activity: 310 - Single-Family Housing Rehabilitation Program

Status: Completed 8/27/2019 7:48:20 PM **Objective:** Create suitable living environments
Location: 2037 Marina Ct San Leandro, CA 94577-3124 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/10/2016

Description:
 The Single-Family Housing Rehabilitation Grant Program will provide grants to low- and very low-income households for minor repairs to their homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060017	\$90,000.00	\$58,252.13	\$90,000.00
Total	Total			\$90,000.00	\$58,252.13	\$90,000.00

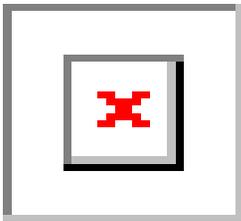
Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	0	0	0	6	0	0	0
Female-headed Households:	3		0		3			



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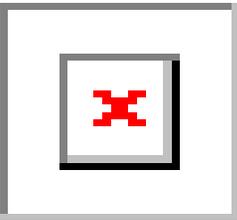
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	<p>Repairs were made for six households in FY 2016-2017 by Neighborhood Solutions. Two of the households received their rehabilitation grant in a prior year. All of the housing rehabilitation work was done for for extremely low-income (30% AMI) homeowners.</p> <p>The Housing Rehabilitation Program provided a wide range of improvements to the six income-eligible homeowners including a roof repairs, tree trimming, garage door replacement, the replacement of a non-functioning water heater and heating system, repairs to infrastructure of a water damaged bathroom including moisture control measures, and the installation of grab bars and toilets in the home of a disabled senior citizen.</p> <p>Note that in the FY 16-17 Neighborhood Solutions gave notice to the City of San Leandro that it was no longer going to provide services under this contract. Given this, there were fewer minor rehabilitation grants made than planned.</p>	
2017	<p>In FY 2017-2018, the City's new service provider Rebuilding Together Oakland/East Bay, continued the implementation of the owner-occupied housing rehabilitation program using funds from FY 16-17.</p> <p>In PY 2017 there are currently two open IDIS Activities (#303 & #310) for the City of San Leandro's Single-Family Owner-Occupied Residential Rehabilitation Program. Please see Activity #303 for accomplishments made using PY 2016 funds. In FY 2017-2018 and FY 2018-2019, City staff continued to draw funds on IDIS Activity #303 and will do so until it has been fully expended. Once these funds have been fully drawn, Staff will proceed to draw remaining funds from IDIS Activity #310.</p> <p>During Rebuilding Together's contract ramp-up, one housing rehabilitation grant was allocated for a low-income senior citizen in need of a new roof due to extreme deterioration. City Housing staff has been working with RT Oakland / East Bay to ensure that the existing pipeline of grant applications are processed and work completed in FY 2018-2019.</p>	
2018	<p>There are currently three open IDIS Activities (#303, #310 & #318) for the City of San Leandro's Single-Family Owner-Occupied Residential Rehabilitation Program. Please see Activity #318 for accomplishments made in this program for FY 2018-2019. In FY 2018-2019, City staff continued to draw funds on IDIS Activity #303 & #310 and will do so until both have been fully expended. Once these funds have been fully drawn, Staff will proceed to draw funds from Activity #318. Note that Activity #318 will only be available for PY 2018 and will not be carried into another PY as was done for Activities #303 & 310.</p>	



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PGM Year: 2017
Project: 0001 - CDBG Program Administration
IDIS Activity: 311 - CDBG Program Administration

Status: Completed 6/30/2018 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 11/15/2017

Description:
 General administration of the City of San Leandro's CDBG Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060017	\$82,897.21	\$19,008.72	\$82,897.21
Total	Total			\$82,897.21	\$19,008.72	\$82,897.21

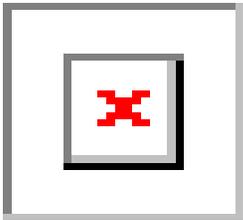
Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



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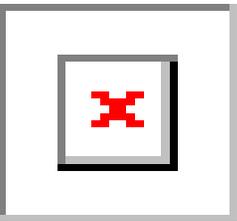
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0006 - ECHO Housing - Fair Housing Program
IDIS Activity: 312 - Fair Housing - ECHO

Status: Completed 3/14/2019 2:12:29 PM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Initial Funding Date: 11/15/2017

Description:
 Provide fair housing services to San Leandro residents to reduce housing discrimination in the City: an Affordable Housing Priority Need Objective.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060017	\$9,421.41	\$5,763.64	\$9,421.41
Total	Total			\$9,421.41	\$5,763.64	\$9,421.41

Proposed Accomplishments

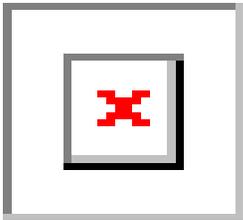
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



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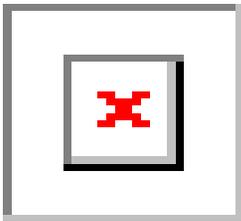
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0002 - Davis Street Family Resource Center's Family Support Services - Basic Needs Program
IDIS Activity: 313 - Davis Street Family Resource Center - Basic Needs Program

Status: Completed 10/15/2018 2:39:09 PM **Objective:** Create suitable living environments
Location: 3081 Teagarden St San Leandro, CA 94577-5720 **Outcome:** Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 11/15/2017

Description:

Provide basic needs services: food, clothing, childcare, medical and dental clinic, job training and placement, crisis counseling, utility assistance, and social services for homeless and low-income households.
 Also addresses Homelessness Priority Needs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060017	\$36,197.00	\$14,885.00	\$36,197.00
Total	Total			\$36,197.00	\$14,885.00	\$36,197.00

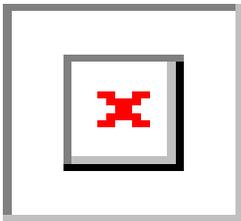
Proposed Accomplishments

People (General) : 1,190

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,814	2,078
Black/African American:	0	0	0	0	0	0	693	6
Asian:	0	0	0	0	0	0	792	5
American Indian/Alaskan Native:	0	0	0	0	0	0	23	8
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	106	7
American Indian/Alaskan Native & White:	0	0	0	0	0	0	10	4
Asian White:	0	0	0	0	0	0	11	0
Black/African American & White:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	576	269
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5,037	2,377



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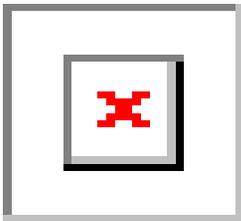
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,541
Low Mod	0	0	0	1,463
Moderate	0	0	0	27
Non Low Moderate	0	0	0	6
Total	0	0	0	5,037
Percent Low/Mod				99.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	<p>1st Quarter: 1,1190 individuals and 466 HH received services in the Basic Needs Program: access to food, clothing, housing information/referral, and mental health services (rec'd 5 days worth of groceries twice per month, totaling enough food for 4,660 meals over the quarter). 20% of individuals (238) reported being unemployed; 43% HH (200HH) maintained a form of income and self sufficiency; 33% HH reported being underemployed; 42% HH are receiving Cal-Fresh and have expressed that they sill require additional food assistance due to the low award amount received and higher food prices. 82% individuals (27) rec'd mental health services and reported significant symptom reduction (18 white -- 9 Hispanic; 9 Black/African American -- 1 Hispanic)</p> <p>2nd Quarter: 3,275 individuals and 967 HH received Basic Needs Services (access to food, clothing, housing information, information and referral to mental health services. HH requesting food received 5 days worth of groceries 2x/mo., totaling enough food for 9,670 meals over the quarter). 26% of individuals reported being unemployed, 41% of HH maintained a form of income and self-sufficiency; 37% HH reported being underemployed, 43% receiving Cal-Fresh still require additional food assistance. Continue to see an increase in senior clients need support due to high rent and lack of low-income housing.</p> <p>3rd Quarter: 312 individuals and 161 HH received services in Basic Needs Program (access to food, clothing, housing information, information and referral to mental health services. HH requesting food received 5 days worth of groceries 2x/mo., totaling enough food for 4,830 meals over the quarter). 22% individuals reported being unemployed; 44% HH maintained a form of income and self-sufficiency; 42% HH reported being underemployed; 36% HH receiving Cal-Fresh and still require additional food.</p> <p>4th Quarter: Basic Needs Program served 260 new clients this quarter: 7 HH (7 individuals) were homeless; 59 HH (152 individuals) were female-headed; 13 HH (16 individuals) were disabled/special needs; 78 HH (183 individuals) were SLN residents. Of the 118 HH, 21% of individuals (25) reported being unemployed at the time of intake; 46% (54) maintained a form of income and self-sufficiency at the time of intake; 43% of HH reported being underemployed at the time of intake; 38% HH are receiving Cal-Fresh and have expressed that they still require additional food assistance due to the low award amount received and higher food prices.</p>	



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PGM Year: 2017
Project: 0003 - CALICO - San Leandro Child Abuse Intervention Project
IDIS Activity: 314 - CALICO - San Leandro Child Abuse Intervention Project

Status: Completed 10/15/2018 2:40:13 PM **Objective:** Create suitable living environments
Location: 524 Estudillo Ave San Leandro, CA 94577-4612 **Outcome:** Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 11/15/2017

Description:
 Child Abuse Listening, Interviewing and Coordination Center provide family support services for children who have suffered abuse.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060017	\$20,537.00	\$744.35	\$20,537.00
Total	Total			\$20,537.00	\$744.35	\$20,537.00

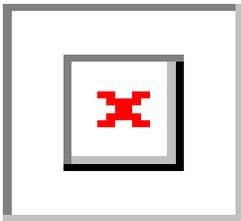
Proposed Accomplishments

People (General) : 44

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	60	51
Black/African American:	0	0	0	0	0	0	12	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	81	53
Female-headed Households:	0		0		0			



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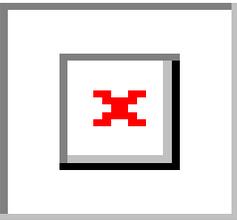
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	42
Low Mod	0	0	0	8
Moderate	0	0	0	29
Non Low Moderate	0	0	0	2
Total	0	0	0	81
Percent Low/Mod				97.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>1st Quarter: Provided on-site crisis assessment to 90% of caregivers of SLN victims. An FRS initiated a Cal/VCP application on behalf of 90% of caregivers. A FRS contacted 70% of caregivers by phone post-interview. An FRS provided psycho-education to 80% of caregivers. An FRS initiated a Cal/VCP application on behalf of 90% of child-victims. 71% of caregivers contacted by phone reported that their child is enrolled in counseling. 100% of caregivers indicated a favorable response to their child's treatment at CALICO. Has not experienced any problems, challenges or concerns during this reporting period.</p> <p>2nd Quarter: During this quarter CALICO served 27 new clients: 1 HH was homeless, 1 HH was female-headed; 1 HH was disabled/special needs; 11 were SNL residents. Provided on-site crisis assessments to 83% of caregivers of SLN victims; initiated a CalVCP application of behalf of 88% of caregivers and 88% of child-victims; contacted 77% of caregivers by phone post-interview; provided psycho-education to 83% of caregivers; 50% caregivers contacted by phone reported that their child is enrolled in counseling; 100% indicated a favorable response to their child's treatment at CALICO.</p> <p>3rd Quarter: During this quarter CALICO served 17 new clients: 3 HH (6 individuals) were female-headed HH; 9 (17 individuals) were SLN HH. Achievements were as follows (YTD total): provided on-site crisis assessment to 91% of caregivers of SLN caregivers; initiated a CalVCP application on behalf of 87% of caregivers; contacted 80% of caregivers by phone post-interview; provided psycho-education to 87% of caregivers; initiated a CalVCP application on behalf of 88% of child-victims; 52% of caregivers contacted by phone reported that their child is enrolled in counseling; 96% of caregivers indicated a favorable response to their child's treatment at CALICO.</p> <p>4th Quarter: During this quarter, CALICO served 17 new clients: 2 HH were female-headed; 9 HH were SLN residents. Provided on-site crisis assessment to 86% of caregivers of SLN victims; initiated a CalVCP application on behalf of 88% of caregivers; contacted 88% if caregivers by phone post-interview; provided psycho-education to 88% of caregivers; initiated a CalVCP application on behalf of 89% of child-victims; 43% of caregivers contacted by phone reported that their child is enrolled in counseling; 100% of caregivers contacted indicated a favorable response to their child's treatment at CALICO.</p>	



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PGM Year: 2017
Project: 0004 - SOS/Meals on Wheels - Meal Delivery Service to Homebound Seniors
IDIS Activity: 315 - SOS / Meals on Wheels - Meals Delivery Service to Homebound Seniors

Status: Completed 10/15/2018 2:41:37 PM **Objective:** Create suitable living environments
Location: 2235 Polvorosa Ave Ste 260 San Leandro, CA 94577-2249 **Outcome:** Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 11/15/2017

Description:

SOSMeals on Wheels Meal Delivery Service Program provides delivery of warm, nutritious meals to homebound seniors in San Leandro who are unable to buy food or prepare meals for themselves.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060017	\$41,824.70	\$0.00	\$41,824.70
Total	Total			\$41,824.70	\$0.00	\$41,824.70

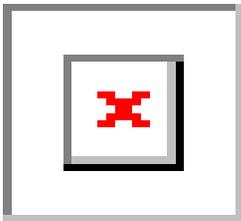
Proposed Accomplishments

People (General) : 160

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	124	22
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	165	22
Female-headed Households:	0		0		0			



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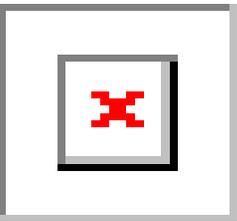
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	160
Low Mod	0	0	0	4
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	165
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	<p>1st QUARTER: Served 7,310 nutritious meals to 122 homebound seniors this quarter. Challenging to avoid from having to put urgent need homebound seniors on a waiting list (prioritized by A - Acute; B - significant; C - qualifying needs). There are more clients that can benefit from the program - need to improve outreach program. Another challenge is in recruiting volunteers in order to avoid having to use paid drivers.</p> <p>2nd Quarter: Able to serve 5,923 nutritious meals to 109 homebound seniors this quarter. Weekend deliveries have had to be suspended in order to prevent formation of a waiting list and alternative food sources for the weekend. Eligibility requirements remain unchanged. Clients are prioritized by acuteness of need. There is a shortage of volunteer drivers.</p> <p>3rd Quarter: Served 6,416 nutritious meals to 108 homebound seniors this quarter. No changes from 2nd quarter reporting.</p> <p>4th Quarter: Served 1,341 nutritious meals to 26 homebound seniors this quarter. Need for this service keeps increasing, making it a challenge to avoid from having to put homebound seniors in urgent need on a waiting list. Week end services were re-started (additional funding was received). Clients are prioritized: A (acute), B (significant), and C (qualifying needs). Clients who are priority A and B, at their request, will received week-end meals. Another challenge is in recruiting delivery and kitchen help volunteers (several weeks of employments ads were run in local community paper. Concern: lack of response from other cultures making up 84% of population in SLN. SOS currently serves 16% of the Caucasian population and the other 84% is comprised mostly of Asian/Pacific Islander, Hispanic, and African American nationalities. Planning outreach to these populations.</p>	



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PGM Year: 2018
Project: 0004 - CDBG Program Administration
IDIS Activity: 316 - General Administration of CDBG Program

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 11/15/2017

Description:
 General administration of CDBG Program.

Financing

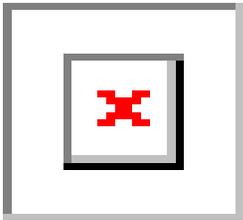
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060017	\$132,982.00	\$53,975.89	\$53,975.89
Total	Total			\$132,982.00	\$53,975.89	\$53,975.89

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

<i>Income Category:</i>	Owner	Renter	Total	Person
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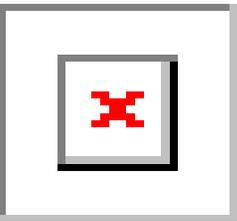
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0005 - ECHO Housing - Fair Housing Program
IDIS Activity: 317 - Fair Housing Program - ECHO Housing

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Initial Funding Date: 03/14/2019

Description:
 Provide fair housing services to San Leandro residents to reduce housing discrimination in the City: an Affordable Housing Priority Need Objective.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060017	\$10,000.00	\$5,079.07	\$5,079.07
Total	Total			\$10,000.00	\$5,079.07	\$5,079.07

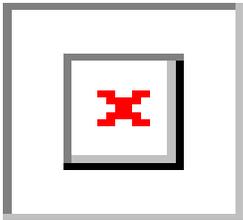
Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



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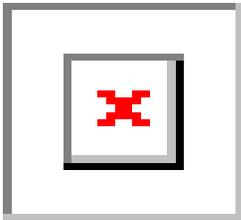
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0009 - Single-Family Housing Rehabilitation Program
IDIS Activity: 318 - Single-Family Housing Rehabilitation Program

Status: Open
Location: 61 Dorchester Ave San Leandro, CA 94577-1614
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/15/2017

Description:
 Provide grants for minor home repairs to low- and very low-income homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060017	\$100,000.00	\$32,881.22	\$59,079.00
		2018	B18MC060017	\$3,989.00	\$0.00	\$0.00
Total	Total			\$103,989.00	\$32,881.22	\$59,079.00

Proposed Accomplishments

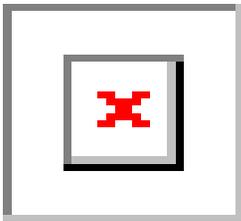
Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	0	0	0	11	0	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	2	1	0	0	2	1	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	3	0	0	0	3	0	0	0
Other multi-racial:	4	0	0	0	4	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	29	1	0	0	29	1	0	0

Female-headed Households: 18 0 18



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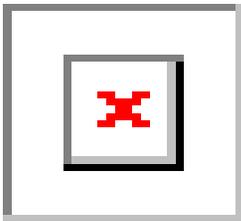
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	11	0	11	0
Low Mod	17	0	17	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	29	0	29	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

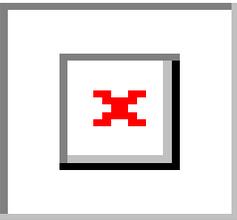
Years	Accomplishment Narrative	# Benefitting
2017	Neighborhood Solutions collaborated with the City of San Leandro Housing Division to review procedures, client files and program scope prior to Rebuilding Together Oakland / East Bay (RTO) assuming program management. Once the contract was signed with RTO, they worked with the City of San Leandro staff to update and/or create new forms to carry out the Single Family Housing Rehabilitation Program goals. RTO held multiple meetings with City Staff to discuss programming transition and implementation. RTO created program documentation including protocols, homeowner application, inspection forms, bidding forms, appointment letters, and other necessary communication pieces. RTO designed and built home rehabilitation program-specific database to streamline client management and ensure tracking accuracy. RTO transferred pre-existing client files into new case file system. RTO executed extensive phone follow-up with clients who applied to the program prior to their assuming administration of program as well as with new clients. RTO certified inspection staff completed 1 inspection in September, and has 6 inspections scheduled in the month of October.	



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Years	Accomplishment Narrative	# Benefitting
2018	<p>There are currently three open IDIS Activities (#303, #310 & #318) for the City of San Leandro's Single-Family Owner-Occupied Residential Rehabilitation Program. In FY 2018-2019, City staff continued to draw funds on IDIS Activity #303 & #310 and will do so until both have been fully expended. Once these funds have been fully drawn, Staff will proceed to draw funds from Activity #318. Note that Activity #318 will only be available for PY 2018 and will not be carried into another PY as was done for Activities #303 & 310.</p> <p>Quarter 1: Completed 4 homes. Completed inspections/open houses for 7 new clients. Received 5 new requests for application. 6 individuals reported being of extremely low income and 1 very low income; 4 were from female-headed HHS, 1 from disabled/special needs HH. None reported being Hispanic.</p> <p>Quarter 2: Completed 7 homes. Completed inspections/open houses for 5 new clients. Mailed outreach materials to over 5,000 low income residents of SLN and received 53 new requests for application. We have acquired 2 new contractors. The 7 homes completed included 11 individuals: 3 individuals reported being of extremely low income, 7 of very low income, and 1 of low income. 5 individuals were from female-headed HHs. None reported being Hispanic.</p> <p>Quarter 3: Completed 10 homes. Completed inspections/open houses for 6 new clients. Received 27 new requests for application. Challenge: Lost one contractor due to business closure. Had to repeat inspections/open house with a new contractor and re-submit Project Approval Requests and contracts. Homeowner had to wait for their repairs longer. The 10 homes completed included 16 individuals: 3 reported being extremely low income, 13 reported being very low income. 2 individuals reported being of female headed homes, 3 reported being from disabled/special needs homes. All 16 individuals were San Leandro residents. 5 reported being Hispanic.</p> <p>Quarter 4: Completed 8 homes. Received 7 new requests for application. Challenge: Currently RTO only has one contractor available to do inspections and provide general contracting services. The 8 homes completed included 13 individuals. Of the households provided rehab services: 6 reported being extremely low income, 6 reported being very low income, and 1 reported being low income. There were 6 individuals who reported being of female headed homes, 5 reported being from disabled/special needs homes. All 13 individuals were San Leandro residents. 3 reported being Hispanic.</p>	



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PGM Year: 2010
Project: 0014 - Reallocated Funds-FY10-11 Action Plan Amendment-HCEB Luella Fuller Home ADA upgrades
IDIS Activity: 319 - HCEB Luella Fuller Home ADA upgrades (2010)

Status: Completed 11/5/2018 12:00:00 AM
Location: 342 W Joaquin Ave San Leandro, CA 94577-3615
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 08/27/2018

Description:
 Assist with ADA improvements to non-profit affordable rental housing facility for persons with developmental disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2014	B14MC060017		\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

Housing Units : 1

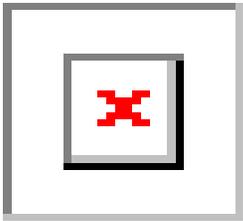
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	4	0	4	0	0	0

Female-headed Households:

0 0 0 0 0 0 0 0



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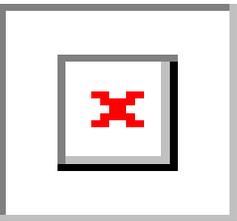
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	4	4	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	In FY 2017-2018, the City allocated \$10,000 to make needed renovations to Luella Fuller Home a property owned and operated by HCEB. Luella Fuller Home houses four tenants with developmental disabilities. ADA upgrades included the installation of accessible doors, outdoor lighting, and motion sensors for safety.	



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PGM Year: 2018
Project: 0002 - CALICO - San Leandro Child Abuse Intervention Project
IDIS Activity: 320 - CALICO - San Leandro Child Abuse Intervention Project

Status: Open **Objective:** Create suitable living environments
Location: 524 Estudillo Ave CA San Leandro, CA 94577-4612 **Outcome:** Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 11/02/2018

Description:

CALICO, the Child Abuse Listening, Interviewing and Coordination Center, provide family support services to improve mental health outcomes for San Leandro children and their families who have suffered abuse.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060017	\$22,260.00	\$18,035.84	\$18,035.84
Total	Total			\$22,260.00	\$18,035.84	\$18,035.84

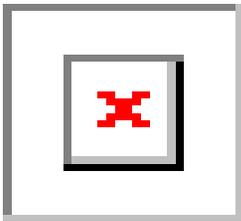
Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	27
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	51	28
Female-headed Households:	0		0		0			



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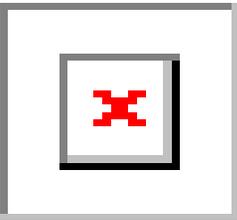
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	33
Low Mod	0	0	0	16
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	51
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	<p>Quarter 1: Between 7/1/18 & 9/30/18 conducted 8 forensic interviews of child abuse victims & provided family support services to 5 caregivers of those children. 7 of the children were victims of child sexual abuse & 1 was a victim of physical abuse. Provided on-site crisis assessment to 100% of caregivers; initiated a CalVCP application on behalf of 100% of caregivers; Contacted 83% of caregivers by phone post-interview; provided psycho-education to 83% of caregivers; initiated a CalVCP application on behalf of 100% of child victims; 50% of caregivers contacted by phone reported that their child is enrolled in counseling. 100% of caregivers indicated a favorable response to their child's treatment at CALICO. Challenges: 1 Family Advocate was placed on medical leave for 6 weeks due to injury.</p> <p>Quarter 2: Between 10/1/18 & 12/31/18 conducted 6 forensic interviews of child abuse victims & provided family support services to 4 caregivers of those children. 4 of the interviewed children were victims of child sexual abuse & 2 were victims of physical abuse. Provided on-site crisis assessment to 75% of caregivers; initiated a CalVCP application on behalf of 75% of caregivers; contacted 75% of caregivers by phone post-interview; provided psycho-education to 75% of caregivers; initiated a CalVCP application on behalf of 75% of child-victims. 50% of caregivers contacted by phone reported that their child is enrolled in counseling. The FA was unable to contact 2 parents to initiate a counseling referral. 75% of caregivers indicated a favorable response to their child-treatment at CALICO. Challenge: the FA's medical leave was extended-returned back to work in December. Note: most clients live below the poverty line-besides usual services provided, CALICO also makes referrals to housing, food, legal & other social services.</p> <p>Quarter 3: Between 01/1/2019 & 03/31/2019, conducted 6 forensic interviews & provided support services to 3 caregivers. 3 of the interviewed children were siblings; the youngest was 4, & the oldest 16 years old. All were allegations of sexual abuse. Provided on-site crisis assessment to 66% of caregivers: 1 caregiver did not attend the interview with her child & was provided services over the phone. Initiated CalVCP application on behalf of 100% of caregivers. Provided psycho-education to 66% of caregivers. Initiated CalVCP application on behalf of 100% of child victims. 33% of caregivers reported that their child was enrolled in counseling. 100% of caregivers indicated a favorable response to their child's treatment at CALICO. Challenges: the FA who was out on medical leave returned to work briefly but was placed on leave again.</p> <p>Quarter 4: Between 4/1/19 & 6/30/19, CALICO conducted 11 forensic interviews of 10 child abuse victims & provided family support services to 9 caregivers of those children. 1 of the children served during this period received 2 forensic interviews. The youngest child interviewed during this period was 8-years-old & the oldest was 17-years-old. 3 of the children interviewed during this period had developmental disabilities. All children were brought to CALICO as a result of allegations of child sexual abuse, although one child was interviewed for allegations involving both sexual & physical abuse. Provided on-site crisis assessment to 66% of caregivers of San Leandro victims. One of the three caregivers during this period did not attend the interview with her child & so was provided services over the telephone. Initiated CalVCP application on behalf of 100% of caregivers. Provided psycho-education to 90% of caregivers. Initiated CalVCP application on behalf of 80% of child victims. 71% of caregivers reported that their child was enrolled in counseling. 71% of caregivers indicated a favorable response to their child's treatment at CALICO.</p>	



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PGM Year: 2018
Project: 0001 - Davis Street Family Resource Center's Family Support Services - Basic Needs Program
IDIS Activity: 321 - Davis Street Family Resource Center - Basic Needs Program

Status: Open **Objective:** Create suitable living environments
Location: 3081 Teagarden St CA San Leandro, CA 94577-5720 **Outcome:** Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 11/02/2018

Description:

Provide basic needs services: food, clothing, childcare, medical and dental clinic, job training and placement, crisis counseling, utility assistance, and social services for homeless and low-income households.
 Also addresses Homelessness Priority Needs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060017	\$39,233.00	\$22,888.00	\$22,888.00
Total	Total			\$39,233.00	\$22,888.00	\$22,888.00

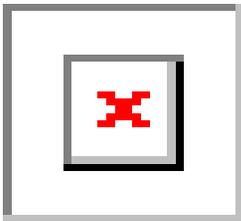
Proposed Accomplishments

People (General) : 8,412

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,981	2,281
Black/African American:	0	0	0	0	0	0	663	8
Asian:	0	0	0	0	0	0	932	8
American Indian/Alaskan Native:	0	0	0	0	0	0	23	17
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	142	8
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	10	1
Black/African American & White:	0	0	0	0	0	0	14	5
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	674	322
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5,442	2,650



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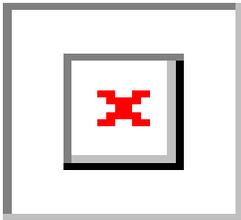
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4,200
Low Mod	0	0	0	1,238
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	5,442
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	<p>Quarter 1: 1,081 individuals (448 HH) received services in the Basic Needs Program. Each HH received access to food, clothing, housing information and referral and mental health services. HHs requesting food received 4 days' worth of groceries twice per month, totaling enough food for 10,752 meals of the quarter. Of the 448 HHs, 21% (227 individuals) reported being unemployed at time of intake; 42% (188 individuals) maintained a form of income and self-sufficiency at time of intake; 35% HHs reported being underemployed at time of intake; 38% HH are receiving Cal-Fresh and have expressed that they still require additional food assistance due to the low award received and higher food prices. 1019 individuals were of extremely low income, 49 very low income, 10 low income, and 3 moderate income. 42 individuals were homeless, 389 from female-headed HHs, 160 from disabled/special needs HHs. 607 reported being Hispanic.</p> <p>Quarter 2: 2,800 individuals (818 HH) received services in the Basic Needs Program; 19,632 meals were provided over the quarter (818 HHs x 3 meals x 4 days, 2x a month). Of the 818 HHs, 20% (163 individuals) reported being unemployed at time of intake; 43% (351 individuals) maintained a form of income and self-sufficiency at time of intake; 37% HHs receiving services, reported being underemployed at time of intake. 39% HHs receiving Cal-Fresh and have expressed that they still require additional food assistance due to the low award received and high food prices. 2,084 individuals were of extremely low income, 714 very low income, and 2 low income. 38 reported being homeless, 1092 from female-headed HHs, 252 from disabled/special needs HHs. 1220 reported being Hispanic.</p> <p>Quarter 3: 352 individuals (155 HH) received services in the Basic Needs Program; 3,720 meals were provided for over the quarter (155 HHs x 3 meals, x 4 days, 2 x/mo.). Of the 155 HHs 15% (53 individuals) reported being unemployed at time of intake; 47% (73 individuals) maintained a form of income and self-sufficiency at time of intake; 43% HHs receiving services this quarter, reported being underemployed at time of intake; 36% HH are receiving Cal-Fresh and have expressed that they still require additional food assistance due to the low award received and higher food prices. 340 individuals were of extremely low income, 10 very low income, and 2 of low income. 13 individuals reported being homeless, 126 from female-headed HHs, and 45 from disabled/special needs HHs. 131 reported being Hispanic.</p> <p>Quarter 4: 1209 individuals (481 HH) received services in the Basic Needs Program; 11,544 meals were provided for over the quarter (1420 HHs x 3 meals, x 4 days, 2 x/mo.). Of the 481 HHs 24% (290 individuals) reported being unemployed at time of intake; 49% (236 individuals) maintained a form of income and self-sufficiency at time of intake; 47% HHs receiving services this quarter, reported being underemployed at time of intake; 38% HH are receiving Cal-Fresh and have expressed that they still require additional food assistance due to the low award received and higher food prices. 757 individuals were of extremely low income, 451 very low income, and 1 of moderate income. 21 individuals reported being homeless, 228 from female-headed HHs, and 66 from disabled/special needs HHs. 692 reported being Hispanic.</p>	



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PGM Year: 2018
Project: 0003 - SOS/Meals on Wheels - Meal Delivery Service to Homebound Seniors
IDIS Activity: 322 - SOS / Meals on Wheels - Meals Delivery Service to Homebound Seniors

Status: Open **Objective:** Create suitable living environments
Location: 2235 Polvorosa Ave Ste 260 San Leandro, CA 94577-2249 **Outcome:** Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 11/02/2018

Description:

SOSMeals on Wheels Meal Delivery Service Program provides delivery of warm, nutritious meals to homebound seniors in San Leandro who are unable to buy food or prepare meals for themselves.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060017	\$45,743.00	\$22,764.25	\$22,764.25
Total	Total			\$45,743.00	\$22,764.25	\$22,764.25

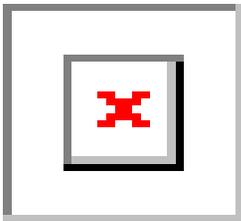
Proposed Accomplishments

People (General) : 160

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	204	48
Black/African American:	0	0	0	0	0	0	45	0
Asian:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	280	48
Female-headed Households:	0		0		0			



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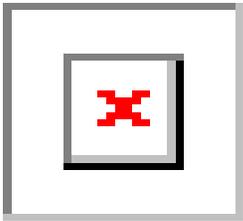
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	274
Low Mod	0	0	0	5
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	280
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	<p>Quarter 1: Served 10,885 nutritious meals to 194 homebound seniors this quarter. Modifications: SOS was awarded the contract to cater the meals for Life Elder Care servicing homebound seniors in Union City, Newark and Fremont. Besides the regular meals SOS serves, Life Elder Care's menu includes vegetarian and special needs diets (puree, renal and soft). With this new menu on our production schedule, SOS is hoping to enroll more seniors requiring special diet meals. Of the 194 individuals, 193 were of extremely low income and 1 of low income; 126 were from female-headed HHs, 194 were from disabled/special needs HHs. 37 reported being Hispanic.</p> <p>Quarter 2: Served 3,144 nutritious meals to 25 new homebound seniors this quarter. All 25 of the individuals reported being of extremely low income, 17 were from female-headed HHs, and all 25 were from disabled/special needs HHs. Of the 25, only 1 reported being Hispanic.</p> <p>Quarter 3: Served 5,928 nutritious meals to 36 new homebound seniors this quarter. All 36 individuals reported being of extremely low income, 33 were from female-headed HHs, 36 were from disabled/special needs HHs, 6 reported being Hispanic.</p> <p>Quarter 4: Served 3,747 nutritious meals to 25 new homebound seniors this quarter. Twenty (20) individuals reported being of extremely low income, 3 very low-income, 1 low-income and 1 moderate-income. There were 14 individuals from female-headed HHs, 25 were from disabled/special needs HHs, 4 reported being Hispanic.</p>	



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Total Funded Amount:	\$3,359,972.36
Total Drawn Thru Program Year:	\$2,660,479.85
Total Drawn In Program Year:	\$493,044.00

IDIS REPORTS

PR 26 – CDBG Financial & Activity Summary Reports



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,022,337.99
02 ENTITLEMENT GRANT	714,909.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	35,424.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	300,000.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,072,670.99

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	218,581.48
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	218,581.48
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	83,827.32
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	190,635.20
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	493,044.00
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,579,626.99

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	218,581.48
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	218,581.48
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2018 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	79,317.44
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	79,317.44
32 ENTITLEMENT GRANT	714,909.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	714,909.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.09%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	83,827.32
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	83,827.32
42 ENTITLEMENT GRANT	714,909.00
43 CURRENT YEAR PROGRAM INCOME	35,424.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	750,333.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.17%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	2	313	6184982	Davis Street Family Resource Center - Basic Needs Program	03T	LMC	\$14,885.00
2018	1	321	6245451	Davis Street Family Resource Center - Basic Needs Program	03T	LMC	\$22,888.00
					03T	Matrix Code	\$37,773.00
2011	12	265	6184982	ADA Transition Plan for City Facilities	03Z	LMC	\$473.25
2011	12	265	6244698	ADA Transition Plan for City Facilities	03Z	LMC	\$44.78
2011	12	265	6245451	ADA Transition Plan for City Facilities	03Z	LMC	\$12,270.00
					03Z	Matrix Code	\$12,788.03
2018	3	322	6244698	SOS / Meals on Wheels - Meals Delivery Service to Homebound Seniors	05A	LMC	\$11,435.75
2018	3	322	6245451	SOS / Meals on Wheels - Meals Delivery Service to Homebound Seniors	05A	LMC	\$11,328.50
					05A	Matrix Code	\$22,764.25
2017	3	314	6184982	CALICO - San Leandro Child Abuse Intervention Project	05N	LMC	\$744.35
2018	2	320	6244698	CALICO - San Leandro Child Abuse Intervention Project	05N	LMC	\$8,163.96
2018	2	320	6245451	CALICO - San Leandro Child Abuse Intervention Project	05N	LMC	\$9,871.88
					05N	Matrix Code	\$18,780.19
2015	8	303	6184982	Single-Family Housing Rehabilitation Program	14A	LMH	\$22,344.00
2015	8	303	6205780	Single-Family Housing Rehabilitation Program	14A	LMH	\$12,998.66
2016	8	310	6205780	Single-Family Housing Rehabilitation Program	14A	LMH	\$6,944.97
2016	8	310	6244698	Single-Family Housing Rehabilitation Program	14A	LMH	\$18,183.00
2016	8	310	6245451	Single-Family Housing Rehabilitation Program	14A	LMH	\$33,124.16
2017	9	318	6244698	Single-Family Housing Rehabilitation Program	14A	LMH	\$10,000.00
2017	9	318	6245451	Single-Family Housing Rehabilitation Program	14A	LMH	\$22,881.22
					14A	Matrix Code	\$126,476.01
Total							\$218,581.48

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	2	313	6184982	Davis Street Family Resource Center - Basic Needs Program	03T	LMC	\$14,885.00
2018	1	321	6245451	Davis Street Family Resource Center - Basic Needs Program	03T	LMC	\$22,888.00
					03T	Matrix Code	\$37,773.00
2018	3	322	6244698	SOS / Meals on Wheels - Meals Delivery Service to Homebound Seniors	05A	LMC	\$11,435.75
2018	3	322	6245451	SOS / Meals on Wheels - Meals Delivery Service to Homebound Seniors	05A	LMC	\$11,328.50
					05A	Matrix Code	\$22,764.25
2017	3	314	6184982	CALICO - San Leandro Child Abuse Intervention Project	05N	LMC	\$744.35
2018	2	320	6244698	CALICO - San Leandro Child Abuse Intervention Project	05N	LMC	\$8,163.96
2018	2	320	6245451	CALICO - San Leandro Child Abuse Intervention Project	05N	LMC	\$9,871.88
					05N	Matrix Code	\$18,780.19
Total							\$79,317.44

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	1	311	6184982	CDBG Program Administration	21A		\$19,008.72
2018	4	316	6205780	General Administration of CDBG Program	21A		\$20,539.89
2018	4	316	6244698	General Administration of CDBG Program	21A		\$20,528.61
2018	4	316	6245451	General Administration of CDBG Program	21A		\$12,907.39
					21A	Matrix Code	\$72,984.61
2017	6	312	6184982	Fair Housing - ECHO	21D		\$5,763.64
2018	5	317	6245438	Fair Housing Program - ECHO Housing	21D		\$3,003.60
2018	5	317	6245451	Fair Housing Program - ECHO Housing	21D		\$2,075.47
					21D	Matrix Code	\$10,842.71
Total							\$83,827.32

PR26 - Activity Summary by Selected Grant

Date Generated: 08/27/2019

Grantee: SAN LEANDRO

Grant Year: 2018

Total Grant Amount for 2018 Grant year = \$714,909.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)	
CA	SAN LEANDRO	2018	B18MC060017	Administrative And Planning	21A		316	Open	\$132,982.00	\$82,537.42		\$132,982.00	\$82,537.42	
CA	SAN LEANDRO	2018	B18MC060017	Administrative And Planning	21D		317	Open	\$10,000.00	\$8,113.88		\$10,000.00	\$8,113.88	
				Administrative And Planning					\$142,982.00	\$90,651.30	12.68%	\$142,982.00	\$90,651.30	
CA	SAN LEANDRO	2018	B18MC060017	Housing	14A	LMH	318	Open	\$3,989.00	\$3,989.00		\$103,989.00	\$103,989.00	
				Housing					\$3,989.00	\$3,989.00	0.56%	\$103,989.00	\$103,989.00	
CA	SAN LEANDRO	2018	B18MC060017	Public Improvements	03Z	LMC	265	Open	\$174,056.00	\$0.00		\$890,938.87	\$369,362.82	
				Public Improvements					\$174,056.00	\$0.00	0.00%	\$890,938.87	\$369,362.82	
CA	SAN LEANDRO	2018	B18MC060017	Public Services	03T	LMC	321	Open	\$39,233.00	\$32,695.00		\$39,233.00	\$32,695.00	
CA	SAN LEANDRO	2018	B18MC060017	Public Services	05A	LMC	322	Open	\$45,743.00	\$34,200.00		\$45,743.00	\$34,200.00	
CA	SAN LEANDRO	2018	B18MC060017	Public Services	05N	LMC	320	Open	\$22,260.00	\$18,035.84		\$22,260.00	\$18,035.84	
				Public Services					\$107,236.00	\$84,930.84	11.88%	\$107,236.00	\$84,930.84	
CA	SAN LEANDRO	2018	B18MC060017	Repayments Of Section 108 Loans	19F		253	Open	\$190,635.00	\$190,633.10		\$1,733,949.17	\$1,733,947.27	
				Repayments Of Section 108 Loans					\$190,635.00	\$190,633.10	26.67%	\$1,733,949.17	\$1,733,947.27	
									Total 2018	\$618,898.00	\$370,204.24	51.78%	\$2,979,095.04	\$2,382,881.23
									Grand Total	\$618,898.00	\$370,204.24	51.78%	\$2,979,095.04	\$2,382,881.23