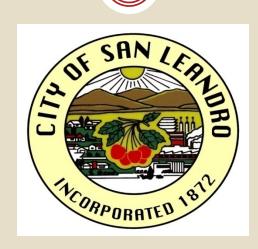
# FY 2018-2019 HUD CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)



COMMUNITY DEVELOPMENT DEPARTMENT HOUSING SERVICES DIVISION SEPTEMBER 16, 2019

#### **CDBG Program National Objectives**



- CDBG-funded programs benefit low- & moderate-income persons
  - Provide Decent Housing
  - Create Suitable Living Environment
- Meets the City Council goal "to support and implement programs, activities and strengthen communication that enhance the quality of life and wellness, celebrates the arts and diversity and promotes civic pride"

## Objective: Provide Decent Housing AFFORDABLE HOUSING

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- CDBG Funds assisted the Owner-Occupied Housing Rehabilitation Grant Program in FY 18-19
  - 29 minor home repair grants completed for low-income San Leandro home owners
  - ▼ 12 minor repair grants completed in for residents of Trailer Haven Mobile Home Park (City-Funded)

## Objective: Provide Decent Housing AFFORDABLE HOUSING

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- HOME Program, City and County A-1 Bond Funds Assisted Multifamily Rental:
  - 85-unit La Vereda (Marea Alta, Phase 2)
    - **▼** Construction completed and tenants have moved-in



#### Objective: Create Suitable Living Environment FAIR HOUSING



- CDBG Administration Funds supported ECHO Fair Housing:
  - **▼** Received 22 Fair Housing cases (intake, assessment and counseling)
    - Of those, 21 complaints were deemed to need further investigation (disability, race, national origin, and familial status)
      - Of those, 3 were reported to FEHC, FHEO, or other legal service providers
  - **▼** Fair Housing Education:
    - 1 training for tenants and first-time homebuyers
    - 3 presentations to property management companies
    - 1 workshop for tenant advocates and housing industry representatives

#### Objective: Create Suitable Living Environment Public Services – CDBG funds

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- CDBG funds assisted 5,773 low-income persons:
  - CALICO provided family support services to 51 San Leandro residents
  - Meals on Wheels delivered hot, nutritious meals to 280 homebound seniors
  - Davis Street Family Resource Center provided "Basic Needs" services to 5,442 low-income persons

#### Objective: Create Suitable Living Environment Public Services – General funds

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- City General Funds assisted:
  - Davis Street Family Resource Center
    - **➤** Provided housing information and referrals (100 residents)
    - **▼** Located permanent housing (11 families assisted)
  - ECHO Housing
    - **▼** Provided tenant-landlord counseling services to 208 households
    - **▼** Succeeded in preventing 5 households from being evicted (out of 74 cases)
    - **▼** Responded to 21 inquiries regarding rent increases
    - **▼** Provided referrals to attorneys or Small Claims Court to 41 households
    - **➤** Provided conciliation/mediation services to 13 housing disputes

#### Objective: Create Suitable Living Environment HOMELESS SERVICES

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- Building Futures with Women & Children
  - ➤ Provided 1,527 bednights and 27,171 meals for homeless SL citizens
  - **▼** SL Shelter assisted 79 homeless women & children
  - 54 women and children exited to permanent housing
- Davis Street Family Resource Center
  - **▼** Provided housing counseling and housing search support to
    - 592 callers
    - o 338 walk-in households

#### Objective: Create Suitable Living Environment PUBLIC FACILITIES

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- CDBG funds funded the following:
  - Annual Section 108 Loan repayments for Senior Community Center
  - ADA Transition Plan for City Facilities
    - **▼** Completed Phase 1 installation of ADA curb ramps on sidewalks within the public right-of-way Citywide,
    - **▼** Conducted project planning/scoping for Phase 2 to begin work in FY19-20

#### **Conclusions**



- City has met the majority of its CDBG-funded housing and community development goals established in FY 2018-2019 HUD Action Plan & overall FY 2015-2019 Five-Year Consolidated Plan
- City staff recommend that the City Council approve the CAPER for submission to HUD prior to the September 27, 2019 deadline