

## Estimated revenue generated by the Schools & Communities First Initiative



# Alameda County

### COUNTY

COUNTY GENERAL	\$185,001,000
OTHER	\$11,693,000

### Counties provide:

- Health care services from fighting epidemics, like the coronavirus, to community clinics to mental health services
- Social services to reduce homelessness, help keep seniors living in their own homes, child nutrition, foster care, and park and recreation programs
- Firefighters and the equipment they need to effectively protect human life and limit damage from wildfires and natural disasters

### CITY

CITY OF ALAMEDA	\$7,329,000
CITY OF EMERYVILLE	\$5,533,000
CITY OF FREMONT	\$21,795,000
CITY OF HAYWARD	\$16,016,000
CITY OF NEWARK	\$4,769,000
CITY OF OAKLAND	\$63,787,000
CITY OF PLEASANTON	\$13,628,000
CITY OF SAN LEANDRO	\$8,816,000
CITY OF UNION CITY	\$5,944,000
CITY OF LIVERMORE	\$8,669,000
CITY OF BERKELEY	\$18,521,000
CITY OF ALBANY	\$1,316,000
CITY OF DUBLIN	\$6,409,000
CITY OF PIEDMONT	\$442,000

### Cities provide:

- Housing and homelessness prevention services
- Job training, youth programs, and domestic violence shelters
- Quality of life services from libraries to street and sidewalk repair, tree trimming, and parks

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## SPECIAL DISTRICTS

COUNTY LIBRARY	\$4,526,000
ALAMEDA CO. FIRE DEPT.	\$3,238,000
BAY AREA AIR QUALITY MANAGEMENT	\$1,427,000
ALAMEDA CO. MOSQUITO ABATEMENT	\$593,000
AC TRANSIT	\$25,496,000
SF-BART	\$4,191,000
EAST BAY REGIONAL PARK	\$18,577,000
ALAMEDA COUNTY WATER	\$1,287,000
E.B.M.U.D.	\$6,924,000
HAYWARD AREA REC & PARK	\$4,204,000
OAKLAND ZOO	\$313,000
LIVERMORE AREA REC & PARK	\$2,391,000

### Special Districts focus on specific services such as:

- Fire safety
- Keeping drinking water safe and accessible
- Transportation, including roads, infrastructure and mass transit

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## K-12 SCHOOLS

ALAMEDA COUNTY OFFICE OF EDUCATION	\$1,208,512
ENVISION ACADEMY FOR ARTS & TECHNOLOGY	\$286,748
COMMUNITY SCHOOL FOR CREATIVE EDUCATION	\$157,816
YU MING CHARTER	\$245,760
URBAN MONTESSORI CHARTER	\$235,052
OAKLAND UNITY MIDDLE SCHOOL	\$116,008
CONNECTING WATERS CHARTER SCHOOL, EAST BAY	\$199,200
OPPORTUNITY ACADEMY	\$50,778
AURUM PREPARATORY ACADEMY	\$56,698
COX ACADEMY	\$408,018
LAZEAR CHARTER ACADEMY	\$313,109
ALAMEDA UNIFIED	\$5,600,001
NEA COMMUNITY LEARNING CENTER	\$338,243

### K-12 schools provide

- Teachers, classroom aides, books, computers, supplies for in-person and distance learning
- Breakfast and lunch for millions of students who otherwise would go hungry
- Nurses and health care services for students
- Special education, art, music, and sports programs

THE ACADEMY OF ALAMEDA	\$269,139
ALAMEDA COMMUNITY LEARNING CENTER	\$205,303
ALTERNATIVES IN ACTION	\$141,882
THE ACADEMY OF ALAMEDA ELEMENTARY SCHOOL	\$145,228
ALBANY CITY UNIFIED	\$2,134,777
BERKELEY UNIFIED	\$6,091,485
REALM CHARTER	\$247,639
CASTRO VALLEY UNIFIED	\$5,421,141
EMERY UNIFIED	\$499,370
FREMONT UNIFIED	\$20,788,079
CIRCLE OF INDEPENDENT LEARNING	\$232,637
HAYWARD UNIFIED	\$13,784,933
LEADERSHIP PUBLIC SCHOOLS - HAYWARD	\$419,747
GOLDEN OAK MONTESSORI OF HAYWARD	\$135,206
KNOWLEDGE ENLIGHTENS YOU (KEY) ACADEMY	\$356,892
SILVER OAK HIGH PUBLIC MONTESSORI CHARTER	\$148,284
IMPACT ACADEMY OF ARTS & TECHNOLOGY	\$555,090
LIVERMORE VALLEY JOINT UNIFIED	\$8,044,842
MOUNTAIN HOUSE ELEMENTARY	\$1,789
NEWARK UNIFIED	\$3,682,127
NEW HAVEN UNIFIED	\$7,062,479
OAKLAND UNIFIED	\$25,579,438
OAKLAND UNITY HIGH	\$274,588
BAY AREA TECHNOLOGY	\$208,774
LIGHTHOUSE COMMUNITY CHARTER HIGH	\$208,860
ASPIRE BERKLEY MAYNARD ACADEMY	\$373,885
ACHIEVE ACADEMY	\$433,454
AMERICAN INDIAN PUBLIC HIGH	\$301,278
AMERICAN INDIAN PUBLIC CHARTER SCHOOL II	\$524,156
OAKLAND CHARTER HIGH	\$352,999

KIPP BRIDGE ACADEMY	\$326,986
ARISE HIGH	\$238,665
CIVICORPS CORPSMEMBER ACADEMY	\$41,937
LEARNING WITHOUT LIMITS	\$286,035
ASPIRE GOLDEN STATE COLLEGE PREPARATORY ACADEMY	\$442,440
ASPIRE ERES ACADEMY	\$154,122
VINCENT ACADEMY	\$154,374
LPS OAKLAND R & D CAMPUS	\$362,214
ASPIRE COLLEGE ACADEMY	\$188,789
EPIC CHARTER	\$199,311
DOWNTOWN CHARTER ACADEMY	\$195,977
EAST BAY INNOVATION ACADEMY	\$316,496
OAKLAND MILITARY INSTITUTE, COLLEGE PREPARATORY ACADEMY	\$524,049
LIGHTHOUSE COMMUNITY CHARTER	\$332,437
ASPIRE LIONEL WILSON COLLEGE PREPARATORY ACADEMY	\$381,667
ASPIRE TRIUMPH TECHNOLOGY ACADEMY	\$188,029
ROSES IN CONCRETE	\$212,392
FRANCOPHONE CHARTER SCHOOL OF OAKLAND	\$128,385
CONSERVATORY OF VOCAL/INSTRUMENTAL ARTS HIGH SCHOOL	\$50,578
LODESTAR: A LIGHTHOUSE COMMUNITY CHARTER PUBLIC	\$311,661
OAKLAND SCHOOL FOR THE ARTS	\$423,929
OAKLAND CHARTER ACADEMY	\$154,587
AMERICAN INDIAN PUBLIC CHARTER	\$103,890
ASPIRE MONARCH ACADEMY	\$283,141
NORTH OAKLAND COMMUNITY CHARTER	\$92,703
ASCEND	\$325,239
PIEDMONT CITY UNIFIED	\$1,461,465
SAN LEANDRO UNIFIED	\$5,819,367
SAN LORENZO UNIFIED	\$6,955,870

KIPP SUMMIT ACADEMY	\$265,642
KIPP KING COLLEGIATE HIGH	\$461,010
DUBLIN UNIFIED	\$6,846,024
PLEASANTON UNIFIED	\$8,555,392
SUNOL GLEN UNIFIED	\$162,516
LATITUDE 37.8 HIGH	\$38,784

## COMMUNITY COLLEGES

CHABOT-LAS POSITAS CCD	\$8,386,025
OHLONE CCD	\$3,797,742
PERALTA CCD	\$8,930,770

### Community Colleges provide

- More than 75% of our nurses, firefighters and EMT's are trained through community colleges
- Nearly half of students earning a bachelor's degree from a University of California campus in science, technology, engineering and mathematics transferred from a California community college.
- Twenty-nine percent of University of California graduates and 51% of California State University graduates started at a community college.
- Academic counseling, financial aid, tutoring, child care

### For Local Governments

The revenue estimates reflect the total amount of additional revenue from market value reassessment of commercial property (based on the highest end of the range estimated by the LAO) to be allocated to individual local jurisdictions. Amounts reflect the LAO's estimated reductions for additional assessor costs, personal property tax relief, and other offsets.

### For Schools and Community Colleges

Revenue projections are based on \$11.5 billion split 60/40 using 2018-19 funding ratios.

### For K-12

The 2018-19 Second Principal (P-2) Average Daily Attendance.