

City of San Leandro Budget Task Force

November 12, 2020
5:30 PM – 7:30 PM

Department Presentations

- A. Recreation and Human Services Presentation
- B. Community Development Presentation
- C. Library Presentation
- D. General Administration Presentation

Attachment(s)

Attachment 1 – Department Presentation Slides

Responses to Task Force/Member Questions and Requests

Q&A 1 – Responses to Member Questions from Session 2

Please note that staff continue to prepare responses for member questions/requests. The information will be distributed when it becomes available. Thank you for your patience.

Reading Materials

City Council's Adopted Biennial Budget FY 2019-2021

The adopted budget is accessible through the following link under "References and Educational Materials":

https://www.sanleandro.org/depts/finance/city_budget/default.asp

- **Please read the following sections:**
 - General Fund Staffing Summary (pages 135-140)
 - General Fund Salary and Benefits by Function (pages 141-142)
 - Department Narratives and Budgets
 1. *Recreation and Human Services (pages 229-235)*
 2. *Community Development (pages 165-178)*
 3. *General Government and Finance (pages 143-163 and pages 187-193)*
 4. *Library Services (pages 201-206)*

Next Meeting

Wednesday, November 18, 2020