

A	B	C	D	E	F	G
1	FINAL SECOND SUBSTANTIAL AMENDMENT FY 2019-2020 HUD Annual Action Plan: CDBG and HOME Funds					
2						
3	CDBG FUNDS					
4					TOTALS	
5	FY19-20 CDBG Grant				\$	707,517
6	Carryovers: repayment received in FY 18-19 of defaulted loan (\$300,000), unused prior year general administration and public service funds from FY 14-15 & FY 15-16 (\$64,991), and				\$	364,991
7	(Carryovers continued) Unused prior year funds from ADA Transition Plan (FY 12-13, FY 13-14, FY 14-15, FY 17-18, FY 18-19)				\$	508,840
8	Program Income from FY 18-19				\$	35,424
9	CARES Act Stimulus (CDBG-CV) - Round I				\$	451,972
10	CARES Act Stimulus (CDBG-CV) Round III				\$	768,193
11	Total available for projects				\$	2,836,937
12	Project Name	Project Description	National Objective	Activity Eligibility	FY 2019-2020 1st Substantial Amendment Allocation	Amended Allocation (Public Svcs: Sum of Columns E + G)
13	PUBLIC SERVICES					
14	CALICO - San Leandro Child Abuse Intervention Project	Provide family support services for children who have suffered abuse.	Low/Mod Income Clientele	Public service	\$ 22,000	\$ 22,000
15	Davis Street Family Resource Center - Basic Needs Program	Provide food, clothing, childcare, job readiness training, medical clinic, and social services for low-income people.	Low/Mod Income Clientele	Public service	\$ 42,941	\$ 42,941
16	SOS / Meals on Wheels - Meals Delivery Service to Homebound Seniors	Provide support services programs for low-income seniors.	Low/Mod Income Clientele	Public service	\$ 44,000	\$ 44,000
17	Spectrum Community Services - San Leandro Senior Nutrition Program	Provide seniors with hot, nutritious meals in supportive settings.	Low/Mod Income Clientele	Public service	\$ 17,500	\$ 17,500
18	Rental Assistance Program	Provide housing subsistence payments to prevent homelessness.	Low/Mod Income Clientele	Public service	\$ 451,972	\$ 1,220,165
19	Total Amount Available Under 15% Spending Cap				\$ 578,413	\$ 1,346,606
20	GENERAL ADMINISTRATION & PLANNING					
21	General Administration		N/A	General admin	\$ 131,503	\$ 131,503
22	Fair Housing	Provide fair housing services.	N/A	Public service	\$ 10,000	\$ 10,000
23	Total Amount Available Under 20% Spending Cap				\$141,503	\$ 141,503
24	PUBLIC FACILITIES & IMPROVEMENTS					
25	Mandatory Section 108 Loan Repayment	Repay Section 108 Loan used to construct new Senior Center in accordance with Repayment Schedule provided by HUD.	Low/Mod Income Clientele	Public facility	\$ 187,414	\$ 187,414
26	ADA Transition Plan for City Facilities	Complete architectural modifications to City facilities (City Hall, Halcyon Park, Main Library, Marina Community Center, Marina Park, Memorial Park, SL History Museum, SL Police Station, Stenzel Park, Washington Manor Library, & Washington Manor Park/Family Aquatic Center) to improve ADA accessibility.	Low/Mod Income Clientele	Public facility	\$ 123,849	\$ -
27	Boys & Girls Club - Public Facility Renovations	Boy's and Girl's Club "Vision 2020" capital improvement campaign with the goal of a full renovation of the 28,500 square foot San Leandro public facility.	Low/Mod Income Clientele	Public facility	\$ 300,000	\$ 300,000
28	Building Futures for Women and Children - San Leandro Shelter Repairs	San Leandro Homeless Shelter Repairs and ADA Accessibility Upgrades.	Low/Mod Income Clientele	Public facility	\$ 143,725	\$ 143,725
29	Total Amount Available for Public Facilities				\$ 754,988	\$ 631,139
30	HOUSING ACTIVITIES					
31	Single-Family Housing Rehabilitation Program	Provide Grants for minor home repairs to low- and very low-income homeowners	Low/Mod Income Clientele	Housing	\$ 100,000	\$ 100,000
32	Total Amount Available for Housing Activities				\$ 100,000	\$ 100,000
33	Total CDBG Amount Available for Project Expenditures				Unallocated (E10 - G31): \$ 617,689	
34	HOME FUNDS					
35	FY19-20 HOME Grant*				\$	221,998
36	Carry over from Prior Years				\$	-
37	Total HOME Amount Available for Project Expenditures				\$	221,998
38	Project Name	Project Description	National Objective	Activity Eligibility	Allocation	
39	Administration	Administrative expenses as per the cap specified in the regulations	N/A		\$ 12,763	
40	Acquisition/rehabilitation/new construction of rental projects		N/A	24 CRF 92.205	\$ 209,235	
41	Total				\$ 221,998	
42	*The FY 2019-2020 HOME funding amount decreased about 9% from last year's pro-rata share from the Alameda County HOME Consortium. The City's HOME allocation for this year and the past two fiscal years (FY17-18 and FY18-19), are being used to repay an allocation of the HOME Consortium construction loan funds pooled with other Alameda County jurisdictions provided to BRIDGE Housing for the construction of 115-unit Marea Alta and La Vereda residential developments on the San Leandro BART station parking lot site.					
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