

FINAL FY 2021-2022 HUD Annual Action Plan: CDBG and HOME Funds

CDBG FUNDS

				TOTALS
FY21-22 CDBG Grant				\$ 763,357
Carryover (unallocated FY 2020-2021)				\$ 408,811
Carryover (unspent in FY 2019-2020)				\$ 37,830
Program Income FY 2020-2021				\$ 25,000
Total CDBG Funding Available for Project Expenditures:				\$ 1,234,998
Project Name	Project Description	National Objective	Activity Eligibility	Allocation

PUBLIC SERVICES

CALICO - <i>San Leandro Child Abuse Intervention Project</i>	Provide family support services for children who have suffered abuse.	Low/Mod Income Clientele	Public service	\$ 23,344
Davis Street Family Resource Center - <i>Basic Needs Program</i>	Provide food, clothing, childcare, job readiness training, medical clinic, and social services for low-income people.	Low/Mod Income Clientele	Public service	\$ 35,000
SOS / Meals on Wheels - <i>Meal Delivery Service to Homebound Seniors</i>	Provide support services programs for low-income seniors.	Low/Mod Income Clientele	Public service	\$ 35,000
Spectrum Community Services - <i>San Leandro Senior Nutrition Program</i>	Provide seniors with hot, nutritious meals in supportive settings.	Low/Mod Income Clientele	Public service	\$ 24,909
Total Amount Available (Capped at 15% of total allocation+program income)				\$ 118,253

GENERAL ADMINISTRATION & PLANNING

General Administration		N/A	General admin	\$ 142,671
Fair Housing	Provide fair housing services	N/A	Public service	\$ 10,000
Total Amount Available Under 20% Spending Cap				\$152,671

PUBLIC FACILITIES & IMPROVEMENTS

Mandatory Section 108 Loan Repayment	Repay Section 108 Loan used to construct new Senior Center in accordance with Repayment Schedule provided by HUD	Low/Mod Income Clientele	Public facility	\$ 178,246
Washington Avenue Corridor ADA Improvements	ADA improvements on Washington Avenue from West Juana to Castro Street that will include replacing all curb ramps and creating ADA compliant crosswalks at all intersections in the project area.	Low/Mod Income Clientele	Public facility	\$ 485,828
Total Amount Available for Public Facilities				\$ 664,074

HOUSING ACTIVITIES

Single-Family Housing Rehabilitation Program	Provide Grants for minor home repairs to low- and very low-income homeowners	Low/Mod Income Clientele	Housing	\$ 150,000
Lead-Based Paint Assessment of ERAP Program Properties	City will partner with Alameda County Healthy Homes and area jurisdictions to conduct Lead-Based Paint Assessments of ERAP Program Properties with Demonstrated need.	Low/Mod Income Clientele	Housing	\$ 150,000
Total Amount Available for Housing Activities				\$ 300,000
Total CDBG Funding Amount Proposed for Project Expenditures:				\$ 1,234,998

HOME FUNDS

FY 21-22 HOME Grant				\$ 224,884
Admin Overhead Retained by Alameda County HCD				\$ (12,918)
Carry over from Prior Years				\$ 132,271
Total HOME Funding Available for Project Expenditures:				\$ 344,237
Project Name	Project Description	National Objective	Activity Eligibility	Allocation
Administration	Administrative expenses as per the cap specified in the regulations	N/A		\$ 12,918
Acquisition/rehabilitation/new construction of rental housing & Tenant-based rental assistance		N/A	24 CRF 92.205	\$ 331,319
Total HOME Funding Amount Proposed for Project Expenditures:				\$ 344,237