

# **FY 2021-2022 HUD ANNUAL ACTION PLAN**



**COMMUNITY DEVELOPMENT DEPARTMENT  
HOUSING SERVICES DIVISION  
CITY OF SAN LEANDRO  
MAY 3, 2021**

# FY 2021-2022 Annual Action Plan

## CDBG Highlights

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- FY 2021-22 notification of allocation received in early March:
  - Total available for allocation: \$1,234,998
    - CDBG FY 2021-22: \$763,357
    - Unallocated in FY 2020-21: \$408,811
    - Unspent in FY 2019-20: \$37,830
    - Program Income collected in FY 2020-21: \$25,000
  - Total available for allocation: \$344,237
    - HOME FY 2021-22: \$224,884 (includes \$12,918 that covers City staff costs)
    - HOME FY 2020-21 (portion of allocation unspent): \$132,271

# FY 2021-2022 Annual Action Plan

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Public Services	CDBG FY 20-21 Award	Proposed FY21-22
CALICO – <i>Child Abuse Intervention Project</i>	\$22,789	\$23,345
Davis Street FRC – <i>Basic Needs Program</i>	\$44,481	\$35,000
SOS/Meals on Wheels – <i>Meal Delivery Service</i>	\$30,040	\$35,000
Spectrum Community Services – <i>Hot Lunches at SL Senior Center</i>	\$18,127	\$24,909
<b><i>Total CDBG Amount</i></b>	<b>\$115,437</b>	<b>\$118,254</b>



# FY 2021-2022 Annual Action Plan (cont'd)

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## ➤ Other Proposed CDBG Activities (20% cap)

General Administration & Planning	CDBG FY20-21 Award	Proposed FY21-22
General Administration	\$143,662	\$142,671
ECHO Housing Fair Housing Counseling	\$10,000	\$10,000
<i>Total CDBG Amount</i>	\$153,662	\$152,671

ECHO HOUSING  
WELCOMES HOUSING PROVIDERS,  
RENTERS, AND SERVICE PROVIDERS TO A

Fair Housing Training

# FY 2021-2022 Annual Action Plan (cont'd)

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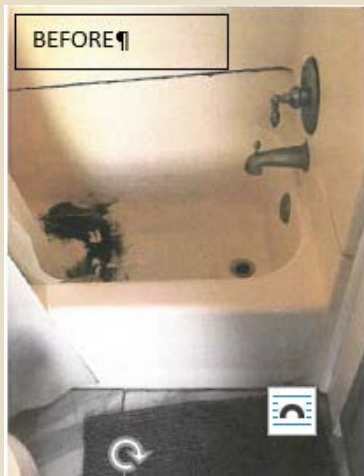
Public Facilities & Improvements	CDBG FY20-21 Award	Proposed FY21-22
HUD Section 108 Loan Repayment (Senior Center)	\$182,972	\$178,246
ADA Improvements Washington Avenue Corridor	-	\$485,828
<i>Total CDBG Amount</i>	\$182,972	\$664,074



# DRAFT FY 2021-2022 Annual Action Plan (cont'd)

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Housing Activities	CDBG FY20-21 Award	Proposed FY21-22
Single-Family Housing Rehabilitation Grant Program	\$150,000	\$150,000
Lead-based Paint Assessment of ERAP Program Properties		\$150,000
<i>Total CDBG Amount</i>	\$150,000	\$300,000



# FY 21-23 Community Assistance Program Grant Recommendations

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AGENCY	GENERAL FUND (CAP)	CDBG FUND	TOTAL COMBINED
<b>CALICO</b>		\$23,345	\$23,345
<b>Davis Street</b>		\$35,000	\$35,000
<b>E Bay Agency for Children</b>	\$22,500		\$22,500
<b>Family Violence Law Ctr</b>	\$25,000		\$25,000
<b>Hively</b>	\$10,000		\$10,000
<b>La Clinica de la Raza</b>	\$32,500		\$32,500
<b>Pathways with Seneca</b>	\$35,000		\$35,000
<b>Ruby's Place</b>	\$15,000		\$15,000
<b>SAVE</b>	\$10,000		\$10,000
<b>SOS/Meals on Wheels</b>		\$35,000	\$35,000
<b>Spectrum Comm Svcs</b>		\$24,909	\$24,909
<b>TOTAL by FUND:</b>	<b>\$150,000</b>	<b>\$118,254</b>	<b>\$268,254</b>

- *Recommended by HSC (4/28/21)*
- *FY21-22 CAP grants on 6/\_\_\_/21 City Council Agenda*

# Next Steps

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- 30-day public comment period began April 2<sup>nd</sup> and ended May 2<sup>nd</sup>
  - ✓ *No comments received to date*
- Hold 2<sup>nd</sup> public hearing tonight per the City's Citizen Participation Plan
- Staff recommends Council approve resolution adopting the final FY 2021-2022 Annual Action Plan
  - ✓ *Note that tonight's presentation has the updated Human Service Commission funding recommendations*
- Staff returns to Council in June 2021 with contracts for the CDBG-funded FY 2021-2022 grant allocations
  - ✓ *Effective: July 1, 2021 to June 30, 2022*
- Staff submits Final Annual Action Plan to HUD May 14, 2021



# Questions & Comments