

Attachment 1 - American Rescue Plan Act (ARPA) Budget

Program/Project	FY 2021-22 Proposed Allocation	FY 2022-23 Proposed Allocation	Total
<i>Community Health and Safety</i>			
Emergency Preparedness and Response	125,000		125,000
COVID Oversight	35,000	29,984	64,984
Public Facility HVAC and Air Filtration Upgrades	1,900,000	1,900,000	3,800,000
Citywide Ambassador Program (Pilot)	125,000	125,000	250,000
Clean Streets Team	400,000	400,000	800,000
Enhanced Street Cleanliness	800,000	275,000	1,075,000
Tree Master Plan	200,000		200,000
Soft Story Retrofit	100,000		100,000
Total	3,685,000	2,729,984	6,414,984
<i>Human Services</i>			
Food Insecurity Support	100,000		100,000
Domestic Violence Programs	200,000		200,000
Expanded Homeless Outreach Team Services	50,000		50,000
Long-term Navigation Center	750,000		750,000
RV Safe Parking Lot (Pilot)	200,000		200,000
Investment in Youth Programs	50,000	50,000	100,000
Additional Covid-related ARPA Grants for San Leandro Non-profits	150,000		150,000
Total	1,500,000	50,000	1,550,000
<i>Community and Economic Recovery</i>			
Recovery Plan Administration and Assistance	49,500		49,500
Economic Development Strategic Plan Update		75,000	75,000
Housing Counseling/Fair Housing Support	20,000	20,000	40,000
Commercial Relief Grants	750,000		750,000
Small Business Technical Assistance	100,000	125,000	225,000
Shop Local/Reopening Marketing	50,000	50,000	100,000
Total	969,500	270,000	1,239,500
<i>Infrastructure Enhancements</i>			
Digital Divide and Broadband Infrastructure Enhancements	1,700,000		1,700,000
Storm Drainage Improvements	1,000,000		1,000,000
	2,700,000	-	2,700,000
Total - All Projects	8,854,500	3,049,984	11,904,484