

## San Leandro Police Department's FY2021 Byrne JAG Local Budget Narrative

### **City of San Leandro:**

The San Leandro Police Department will use its FY2021 Byrne JAG Local funding amount of \$31,620.15 (after the 10% Administrative Fee and 3% NIBRS Set-Aside Fee) to cover the purchase of the CordicoShield Wellness App. The CordicoShield Wellness App enables agencies to provide customized, confidential, mobile wellness resources, including a complete range of self-assessments as well and updates videos and guides on more than 60 behavioral health topics designed for first responders. The benefits of this application are expansive:

- Connect personnel to confidential counseling resources
- Strengthen our wellness culture and empower the Peer Support Team
- Help staff cope with the effects of critical events.
- Improve officer decision-making, empathy, and resiliency.
- Support department retirees and family members.
- Offer Peer and Chaplain Support.
- Fitness, nutrition, and injury prevention.

<b><u>Description and Use of Funds</u></b>	<b><u>Computation</u></b>	<b><u>Amount</u></b>
CordicoShield Wellness App	\$20,000 annual fee	\$20,000.00
2 Surface Pro Laptop Computers	2 laptops @ \$1,100 apiece	\$2,200.00
Wellness Activity Staff Time Plan	Staff Setting Up App Info.	\$9,420.15
Administrative Fee of 10%	$\$36,345 \times .10$	\$3,634.50
3% NIBRS Set-Aside	$\$36,345 \times .03$	\$1,090.35
	<b>GRAND TOTAL:</b>	<b>\$ 36,345.00</b>