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Staff Report for a Resolution of the San Leandro Hillside Geologic Hazard Abatement District Approving the Annual Report of the San Leandro Hillside Geologic Hazard Abatement District (GHAD) for Fiscal Year 2011-12

SUMMARY AND RECOMMENDATIONS

This report provides an update on the activities of the San Leandro Hillside Geologic Hazard Abatement District (GHAD) for Fiscal Year 2011-12.

Staff recommends approval of the annual report of the GHAD for Fiscal Year 2011-12.

BACKGROUND

Following the hillside slide of 1998, the City Council, by Resolution No. 2000-172, approved the formation of the GHAD and appointed itself to act as the Board of Directors.

Analysis

There have been limited activities this fiscal year on GHAD-related issues, except for minor maintenance work by Public Works staff. Recent site investigation by staff did not indicate any signs of slope movement.

Current Agency Policies

- Establish the GHAD as a vehicle to implement repair of the Hillside Drive landslide
- The GHAD is limited to twenty-six (26) properties, and collects and expends funds for

landslide repair and maintenance

- The GHAD's existence and activities are tied to its available funding
- The GHAD will have no responsibility to perform activities beyond its funding capacity

Previous Actions

- Work session to review the GHAD proposal and options on February 14, 2000
- Approved a resolution making the City subject to the California Public Resources Code, which governs GHADs on June 5, 2000
- Initiated the formation of the GHAD and set a public hearing date of November 20, 2000
- Approved the annual report of the GHAD for Fiscal year 2003-04 on July 19, 2004 by Resolution No. 2004-001
- Approved the annual report of the GHAD for Fiscal Year 2004-05 on July 18, 2005 by Resolution No. 2005-01
- Approved the annual report of the GHAD for Fiscal Year 2005-06 on July 17, 2006 by Resolution No. 2006-001
- Approved the annual report of the GHAD for Fiscal Year 2006-07 on July 16, 2007 by Resolution No. 2007-001
- Approved the annual report of the GHAD for Fiscal Year 2007-08 on July 21, 2008 by Resolution No. 2008-001
- Approved the annual report of the GHAD for Fiscal Year 2008-09 on July 20, 2009 by Resolution No. 2009-001
- Approved the annual report of the GHAD for Fiscal Year 2009-10 on July 19, 2010 by Resolution No. 2010-001
- Approved the annual report of the GHAD for Fiscal Year 2010-11 on July 18, 2011 by Resolution No. 2011-001

Fiscal Impacts

The table below provides details concerning the income and expenses of the GHAD for Fiscal Year 2011-12 that ended on June 30, 2012:

	<u>Income/Expenses (actual)</u>
INCOME	
Beginning Fund Balance - July 1, 2011	\$21,044.83
Interest on Investments	\$0.00
Other Income	\$0.00
Sub Total - Sources of Funds	\$0.00
Sub Total - Available Funds	\$21,044.83
EXPENSES	
Major Repair Program	\$0.00
Preventative Maintenance Program	\$2,159.91
Special Projects	\$0.00
Administration	\$0.00
Sub Total - Expenses	\$2,159.91
End of Year Fund Balance - June 30, 2012	\$18,884.92

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