

City of San Leandro

Civic Center 835 East 14th Street San Leandro, California

Legislation Details (With Text)

File #: 13-054 Version: 1 Name: Resolution Approving FY 2012-13 Mid-Year

Adjustment

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Title: ADOPT: Resolution Approving a Budget Amendment Reflecting Mid-Year Adjustments to the City of

San Leandro Budget for Fiscal Year 2012-13 (approves mid-year adjustments to the FY 2012-13 City

budget)

Sponsors: David Baum

Finance Director

Indexes:

Code sections:

Attachments: 1. Revised MidYear Budget Adj 2013 - Attachment 1.pdf, 2. Revised MidYear Budget Adj 2013 -

Attachment 2.pdf

Date	Ver.	Action By	Action	Result
2/19/2013	1	City Council	Adopted	Pass

Resolution Approving a Budget Amendment Reflecting Mid-Year Adjustments to the City of San Leandro Budget for Fiscal Year 2012-13

WHEREAS, the City Council approves annual budgets based on the best revenue and expenditure information available at the time budgets are prepared, and

WHEREAS, budget adjustments are periodically necessary for changes that arise and require additional budget appropriations or re-appropriations between budget line items, and

WHEREAS, the City Council approved the current 2012-13 General Fund, Special Revenue Funds, Enterprise Funds, and Internal Service Funds Budget on June 4, 2012, and

WHEREAS, the summary of budget adjustments reflects budget activity recorded by the Finance Department over the first six months of 2012-13 including the fund, the sources of additional revenues or transfers, and the purpose of new expenditures or transfers.

NOW, THEREFORE, the City Council of the City of San Leandro does RESOLVE as follows:

That the 2012-13 Budget is hereby amended as shown on that certain document entitled Recommended Budget Adjustments - Detail 2012-13 and Fiscal Year 2012-13 Mid-Year Budget Adjustments by Fund, copies of which are attached hereto and incorporated herein by reference.