

City of San Leandro

Civic Center 835 East 14th Street San Leandro, California

Legislation Details (With Text)

File #: 14-292 Version: 1 Name: Resolution for FY 2013-14 Year-End Budget

Adjustments

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Title: RESOLUTION Approving the Year-End 2013-14 Budget Amendment (approves adjustments for

changes that require additional appropriations or re-appropriations between budget line items)

Sponsors: David Baum

Finance Director

Indexes:

Code sections:

Attachments: 1. Attachment 1 2013-14 Year End Budget Adjustments, 2. Attachment 2 - 2013-14 Year-End Budget

Adjustments

| Date | Ver. | Action By | Action | Result |
|-----------|------|--------------|---------|--------|
| 7/21/2014 | 1 | City Council | Adopted | Pass |

RESOLUTION Approving the Year-End 2013-14 Budget Amendment (approves adjustments for changes that require additional appropriations or re-appropriations between budget line items)

WHEREAS, the City Council approves annual budgets based on the best revenue and expenditure information available at the time budgets are prepared, and

WHEREAS, budget adjustments are periodically necessary for changes that arise and require additional budget appropriations or re-appropriations between budget line items, and

WHEREAS, the City Council approved the 2013-14 General Fund, Special Revenue Funds, Enterprise Funds, and Internal Service Funds Budget on June 3, 2013, and

WHEREAS, the summary of budget adjustments reflects budget activity recorded by the Finance Department over the end of 2013-14 including the fund, the sources of additional revenues or transfers, and the purpose of new expenditures or transfers.

NOW, THEREFORE, the City Council of the City of San Leandro does RESOLVE as follows:

That the 2013-14 Budget is hereby amended as shown on that certain document entitled Recommended Year-End Budget Adjustments - Detail 2013-14 and Fiscal Year 2013-14 Year-End Budget Adjustments by Fund, copies of which are attached hereto and incorporated herein by reference.