



Legislation Details

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Type:	Staff Report	Status:		In control:	Agenda Ready Finance Committee
On agenda:	4/24/2024	Final action:			
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Title:	Staff Report Presenting the Proposed Adjustments for the 2023-2024 and 2024-2025 General Fund, Special Revenue Funds, Enterprise Funds, and Internal Service Funds Budget				
Sponsors:	Susan Hsieh Finance Director				
Indexes:					
Code sections:					
Attachments:	1. Attachment A - Proposed Budget Adjustments, 2. Attachment B - General Fund Revenue Appropriation Adjustments, 3. Attachment C - General Fund Expenditure Appropriation Adjustments, 4. Attachment D - Other Funds Revenue & Expenditure Appropriation Adjustments, 5. Attachment E - Summary of Staffing Changes, 6. Attachment F - FYs 2023-24 and 2024-25 Mid-Cycle Budget Adjustment				

Date	Ver.	Action By	Action	Result
4/24/2024	1	Finance Committee		