



Legislation Text

File #: 19-380, **Version:** 1

Staff Report for a City of San Leandro City Council Resolution to Authorize the City Manager to Execute a Non-Professional Services Agreement with Matrix HG, Inc. for Pool Boiler Replacement at the San Leandro Family Aquatic Center (Washington Manor Park) in the Amount of \$66,296, and Authorization for the City Manager or his designee to Negotiate and Approve Cumulative Change Orders up to 25% of the Original Contract Amount

SUMMARY AND RECOMMENDATIONS

Staff recommends that the City Council authorize the City Manager to execute a Non-Professional Services Agreement (NPSA) with Matrix HG, Inc. to replace the pool boiler at the San Leandro Family Aquatic Center (Washington Manor Park), which includes authorization to negotiate and approve cumulative Change Orders up to 25% of the original contract amount.

BACKGROUND

The San Leandro Family Aquatic Center was built in 2006 and is located at Washington Manor Park. The facility offers an activity pool with zero depth entry and water play structure, three 25-yard lap lanes, a "spray" ground, and a 17-foot tall water slide. The pool normally operates a summer schedule roughly between Memorial Day and Labor Day, but was opened year-round for classes and special activities in January, 2018 due to the temporary closure of the Boys & Girls Club pool.

Within the last three months, the pool's heating system has suffered irreparable damage due to the continual exposure to chlorine and acid. The boiler is approximately 14-years old and out of warranty. Staff attempted several times to patch the unit where it is leaking but the patches are temporary and the unit must be replaced as soon as possible to avoid failure.

Analysis

The San Leandro Family Aquatic Center is the only City-owned pool facility that is currently open. Due to the severity of the situation, staff obtained informal quotes from two known vendors, and requested an emergency purchase order from the Finance Department. The lower of the two quotes was provided by Matrix HG, Inc. for \$66,296. The emergency purchase order allows the contractor to order the pool boiler, which will take approximately 4-6 weeks to deliver. Once the pool boiler is received, it can be installed by the contractor. Installation is tentatively scheduled for the beginning of August and will take approximately 1-2 weeks.

Budget Authority

Funding is available in FY 2018-19 Adopted Budget, Building Maintenance Fund account 687-18-007-5242 to pay for the pool boiler replacement work.

ATTACHMENT(S)

Attachment(s) to Related Legislative File

- Non-Professional Services Agreement with Matrix HG, Inc. for San Leandro Family Aquatic Center Pool Boiler Replacement

PREPARED BY: Jennifer Auletta, Deputy Director, Public Works Department