



Legislation Details

File #: 24-193 **Version:** 1 **Name:** FYs 2023-24 and 2024-25 Mid-Cycle Budget Adjustment

Type: Staff Report **Status:** Filed

On agenda: 5/20/2024 **In control:** City Council

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Enactment #: Reso 2024-046

Title: Adopt a Resolution to Approve Amendments to the 2023-2024 and 2024-2025 General Fund, Special Revenue Funds, Enterprise Funds, and Internal Service Funds Budget

Indexes:

Code sections:

Attachments: 1. A - Resolution Approving 2023-24 and 2024-25 Budget Amendment, 2. B - Proposed Budget Adjustments, 3. C - General Fund Revenue Appropriation Adjustments, 4. D - General Fund Expenditure Appropriation Adjustments, 5. E - Other Funds Revenue & Expenditure Appropriation Adjustments, 6. F- Summary of Staffing Changes, 7. G - Presentation - FYs 2023-24 and 2024-25 Mid-Cycle Budget Adjustment

Date	Ver.	Action By	Action	Result
5/20/2024	1	City Council	Approved	Pass