



Legislation Details

File #:	24-193	Version:	1	Name:	FYs 2023-24 and 2024-25 Mid-Cycle Budget Adjustment
Type:	Staff Report	Status:		Status:	Filed
		In control:		In control:	City Council
On agenda:	5/20/2024	Final action:		Final action:	5/20/2024
Enactment date:		Enactment #:		Enactment #:	Reso 2024-046
Title:	Adopt a Resolution to Approve Amendments to the 2023-2024 and 2024-2025 General Fund, Special Revenue Funds, Enterprise Funds, and Internal Service Funds Budget				
Sponsors:	T. Michael Yuen				
Indexes:					
Code sections:					
Attachments:	1. A - Resolution Approving 2023-24 and 2024-25 Budget Amendment, 2. B - Proposed Budget Adjustments, 3. C - General Fund Revenue Appropriation Adjustments, 4. D - General Fund Expenditure Appropriation Adjustments, 5. E - Other Funds Revenue & Expenditure Appropriation Adjustments, 6. F - Summary of Staffing Changes, 7. G - Presentation - FYs 2023-24 and 2024-25 Mid-Cycle Budget Adjustment				

Date	Ver.	Action By	Action	Result
5/20/2024	1	City Council	Approved	Pass